



Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-20 - Fondo Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	6,674,905.99	17,740.79	0.00	0.00	0.00	6,692,646.78	0.00	434,682.35	434,682.35	434,682.35
15-013-01 - 20 - Fondos Propios Municipales	5,483,104.91	14,515.20	0.00	0.00	0.00	5,497,620.11	0.00	122,027.80	122,027.80	122,027.80
11-011-21 - 20 - Proyecto para gestión Integral de Residuos Solidos del Programa Padre Andrés Tamayo	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,614,512.82	0.00	0.00	0.00	0.00	3,614,512.82	0.00	385,423.53	385,423.53	385,423.53
11-001-01 - 20 - Transferencia para Gobierno Local	14,498,051.28	0.00	0.00	0.00	0.00	14,498,051.28	0.00	1,161,097.45	1,161,097.45	1,161,097.45
Total	30,270,575.00	332,255.99	0.00	0.00	0.00	30,602,830.99	0.00	2,103,231.13	2,103,231.13	2,103,231.13