



Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	26,856,440.00	1,904,225.20	0.00	0.00	0.00	28,760,665.20	0.00	1,685,861.26	1,685,861.26	1,685,861.26
15-013-01 - 20 - Fondos Propios Municipales	40,159,660.00	2,606,337.79	0.00	0.00	0.00	42,765,997.79	0.00	1,589,376.54	1,589,376.54	1,589,376.54
11-001-01 - 10 - Transferencia para Gobierno Local	5,487,853.63	0.00	0.00	0.00	0.00	5,487,853.63	0.00	447,894.60	447,894.60	447,894.60
11-001-01 - 20 - Transferencia para Gobierno Local	22,201,414.50	0.00	0.00	0.00	0.00	22,201,414.50	124,591.40	698,791.53	698,791.53	574,200.13
Total	94,705,368.13	4,510,562.99	0.00	0.00	0.00	99,215,931.12	124,591.40	4,421,923.93	4,421,923.93	4,297,332.53