



EJERCICIO: 2023
USUARIO: CARLOS.CHAVEZ
LAS LAJAS,COMAYAGUA



Emisión: 01/08/2023
Hora : 08:38 a.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-03 - 20 - DONACION DEL PROYECTO AECID/UE ROSAN /AMHON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,832,165.20	70,000.00	0.00	10,000.00	35,000.00	2,877,165.20	0.00	82,440.00	82,440.00	82,440.00
15-013-01 - 20 - Fondos Propios Municipales	1,888,110.13	500,000.00	0.00	25,000.00	0.00	2,413,110.13	0.00	539,800.00	539,800.00	539,800.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,451,944.93	0.00	0.00	50,000.00	350,000.00	3,151,944.93	0.00	87,119.42	87,119.42	87,119.42
11-001-01 - 20 - Transferencia para Gobierno Local	13,807,779.74	0.00	0.00	302,000.00	2,000.00	14,107,779.74	0.00	2,536,122.76	2,536,122.76	2,536,122.76
Total	21,980,000.00	570,000.00	0.00	387,000.00	387,000.00	22,550,000.00	0.00	3,245,482.18	3,245,482.18	3,245,482.18