



Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,587,647.83	0.00	0.00	207,277.78	207,277.78	1,587,647.83	0.00	153,000.00	153,000.00	153,000.00
15-013-01 - 20 - Fondos Propios Municipales	955,926.03	0.00	0.00	0.00	0.00	955,926.03	0.00	56,910.00	56,910.00	56,910.00
11-011-01 - 10 - SGJD/TRANSFERENCIA EN EL MARCO DE LA EMERGENCIA; SEGUN DECRETO PCM-24-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - SGJD/TRANSFERENCIA EN EL MARCO DE LA EMERGENCIA; SEGUN DECRETO PCM-24-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,670.00	691,670.00	691,670.00
11-011-02 - 20 - SUBSIDIO PROGRAMA NACIONAL DE INTERVENCION A CAMINOS PRODUCTIVOS	0.00	1,998,310.11	0.00	0.00	0.00	1,998,310.11	0.00	293,780.00	293,780.00	293,780.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,605,934.66	0.00	0.00	125,988.06	125,988.06	3,605,934.66	0.00	513,248.03	513,248.03	513,248.03
11-001-01 - 20 - Transferencia para Gobierno Local	14,423,738.65	0.00	0.00	1,139,000.00	1,139,000.00	14,423,738.65	0.00	1,754,073.28	1,754,073.28	1,754,073.28
Total	20,573,247.17	1,998,310.11	0.00	1,472,265.84	1,472,265.84	22,571,557.28	0.00	3,462,681.31	3,462,681.31	3,462,681.31