



## Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-08 - 20 - DONACION DE PROMINE/IDECOAS/FHIS PARA PROYECTO DE REMODELACION Y AMPLIACION DEL CENTRO DE EDUCACION BASICA JESUS MARIA RODRIGUEZ	0.00	148,649.12	0.00	0.00	0.00	148,649.12	0.00	148,649.12	148,649.12	148,649.12
15-013-01 - 10 - Fondos Propios Municipales	1,040,000.00	0.00	0.00	130,000.00	130,000.00	1,040,000.00	0.00	416,530.87	416,530.87	416,530.87
15-013-01 - 20 - Fondos Propios Municipales	560,000.00	0.00	0.00	0.00	0.00	560,000.00	0.00	62,671.55	62,671.55	62,671.55
11-001-03 - 20 - TRANSFERENCIA EN EL MARCO DE EMERGENCIA SEGUN DECRETO PCM-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-04 - 20 - TRANSFERENCIA PARA PROYECTOS EN EL MARCO DEL PROGARMA NACIONAL DE INTERVENCION A CAMINOS PRODUCTIVOS (SIT)	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,068,033.46	0.00	0.00	50,000.00	50,000.00	3,068,033.46	0.00	704,048.73	704,048.73	704,048.73
11-001-01 - 20 - Transferencia para Gobierno Local	12,272,133.83	0.00	600,000.00	550,000.00	550,000.00	11,672,133.83	0.00	2,926,040.29	2,926,040.29	2,926,040.29
11-001-01 - 30 - Transferencia para Gobierno Local	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	448,075.57	448,075.57	448,075.57
<b>Total</b>	<b>16,940,167.29</b>	<b>2,748,649.12</b>	<b>600,000.00</b>	<b>730,000.00</b>	<b>730,000.00</b>	<b>19,088,816.41</b>	<b>0.00</b>	<b>6,706,016.13</b>	<b>6,706,016.13</b>	<b>6,706,016.13</b>