



Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-06 - 20 - CONVENIO DE COPERACION PARA LA EJECUCION DEL PROGRAMA NACIONAL DE REFORESTACION Y PROTECCION DE CUENCAS HIDROGRAFICAS PADRE ANDRES TAMAYO (PPAT) SERNA	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
11-011-05 - 20 - DONACION FONDOS DE EMERGENCIA SDGJ TORMENTA JULIA	0.00	379,605.00	0.00	0.00	0.00	379,605.00	0.00	50,000.00	50,000.00	50,000.00
15-011-03 - 20 - FHIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - FONDOS SGJD TORMENTA JULIA	0.00	0.00	379,605.00	0.00	0.00	379,605.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,612,690.60	0.00	0.00	0.00	0.00	1,612,690.60	0.00	136,791.22	136,791.22	136,791.22
15-013-01 - 20 - Fondos Propios Municipales	914,525.71	0.00	0.00	0.00	0.00	914,525.71	0.00	82,099.30	82,099.30	82,099.30
11-001-01 - 10 - Transferencia para Gobierno Local	3,173,559.78	0.00	0.00	23,750.00	56,537.90	3,140,771.88	0.00	453,654.25	453,654.25	453,654.25
11-001-01 - 20 - Transferencia para Gobierno Local	11,700,096.35	0.00	0.00	152,787.90	120,000.00	11,732,884.25	0.00	1,627,113.40	1,627,113.40	1,627,113.40
Total	17,400,872.44	479,605.00	379,605.00	176,537.90	176,537.90	17,500,872.44	0.00	2,349,658.17	2,349,658.17	2,349,658.17