



EJERCICIO: 2023
USUARIO: LEONEL.REYES
ARADA,SANTA BARBARA



SAMI

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
13-114-01 - 20 - CREDITO INTERNO PARA VIVIENDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-178-01 - 20 - DONACION DE FONDOS DE UNICEF PARA DESARROLLO DE PLAN DE ACCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,569,458.15	0.00	0.00	0.00	0.00	2,569,458.15	139,906.70	491,797.29	491,797.29	491,797.29
15-013-01 - 20 - Fondos Propios Municipales	2,494,215.33	0.00	0.00	900,000.00	900,000.00	2,494,215.33	0.00	597,900.00	597,900.00	597,900.00
11-011-01 - 20 - PROGRAMA NACIONAL DE INTERVENCION A CAMINOS PRODUCTIVOS(SIT).	0.00	3,000,000.38	0.00	0.00	0.00	3,000,000.38	0.00	1,017,715.00	1,017,715.00	1,017,715.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,922,330.27	0.00	0.00	100,000.00	100,000.00	3,922,330.27	33,862.50	1,136,762.42	1,136,762.42	1,136,762.42
11-001-01 - 20 - Transferencia para Gobierno Local	12,085,374.44	0.00	0.00	200,000.00	200,000.00	12,085,374.44	0.00	2,050,266.87	2,050,266.87	2,050,266.87
Total	21,071,378.19	3,000,000.38	0.00	1,200,000.00	1,200,000.00	24,071,378.57	173,769.20	5,294,441.58	5,294,441.58	5,294,441.58