



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/06/2023 al 30/06/2023
 Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-01 - 20 - DONACIÓN MANCORSARIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,555,488.11	96,894.82	0.00	0.00	0.00	1,652,382.93	0.00	153,730.00	153,730.00	153,730.00
15-013-01 - 20 - Fondos Propios Municipales	1,420,626.88	52,174.14	0.00	0.00	0.00	1,472,801.02	0.00	94,700.87	94,700.87	94,700.87
11-011-06 - 20 - TRANSFERENCIA EN EL MARCO DE LA EMERGENCIA SEGUN DECRETO PCM 24-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-07 - 20 - TRANSFERENCIA EN EL MARCO DE LA EMERGENCIA SEGUN DECRETO PCM 24-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,590.00	5,590.00	5,590.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,462,285.77	0.00	0.00	0.00	0.00	3,462,285.77	0.00	393,048.73	393,048.73	393,048.73
11-001-01 - 20 - Transferencia para Gobierno Local	14,709,143.08	0.00	0.00	250,000.00	250,000.00	14,709,143.08	0.00	1,010,067.61	1,010,067.61	1,010,067.61
Total	21,147,543.84	149,068.96	0.00	250,000.00	250,000.00	21,296,612.80	0.00	1,657,137.21	1,657,137.21	1,657,137.21