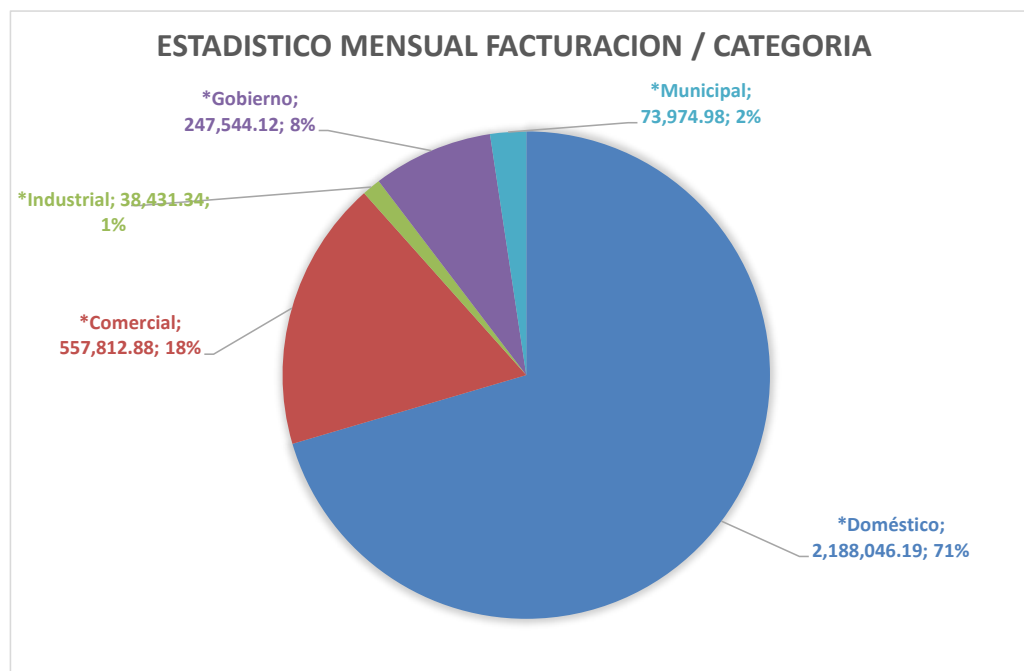
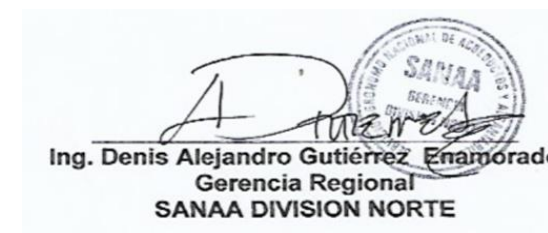


CATEGORIA	CLIENTES	CONSUMO M3	VALOR	VALOR	VALOR	DESCUENTO	COSTO FIJO	INTERESES	VALOR	ACTA COMPR	SALDO	TOTAL A
			AGUA	ALCANTARILLADO	MANTENIMIENTO	JUBILADO	POR CONEXION	MORATORIOS	FACTURADO	VALOR	PENDIENTE	PAGAR
*Doméstico	13,937	339,284	2,211,115.11		37,670.00	60,738.92	4,069,694.48		2,188,046.19		13,098,855.82	15,286,902.01
*Comercial	1533	48024	551,212.88		6,600.00		447,645.95		557,812.88		1,957,567.05	2,515,379.93
*Industrial	37	1817	38,246.34		185.00		10,804.24		38,431.34		263,082.56	301,513.90
*Gobierno	38	10735	247,384.12		160.00		11,096.25		247,544.12		10,665,825.08	10,913,369.20
*Municipal	24	2522	73,899.98		75.00		7,008.16		73,974.98		10,647,613.41	10,721,588.39
TOTALES	15,569.00	402,382.00	3,121,858.43	0.00	44,690.00	60,738.92	4,546,249.08	0.00	3,105,809.51	0.00	36,632,943.92	39,738,753.43

* COSTOS FIJOS= GASTOS ADMINISTRATIVOS /NUMERO DE CLIENTES TOTALES



*Doméstico	70.45%
*Comercial	17.96%
*Industrial	1.24%
*Gobierno	7.97%
*Municipal	2.38%
TOTAL	100.00%


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