



EJERCICIO: 2023
USUARIO: LEONEL.REYES
ARADA,SANTA BARBARA



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
13-114-01 - 20 - CREDITO INTERNO PARA VIVIENDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-178-01 - 20 - DONACION DE FONDOS DE UNICEF PARA DESARROLLO DE PLAN DE ACCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,569,458.15	118,206.17	0.00	286,000.00	286,000.00	2,687,664.32	0.00	684,492.30	684,492.30	684,492.30
15-013-01 - 20 - Fondos Propios Municipales	2,494,215.33	200,000.00	0.00	600,000.00	600,000.00	2,694,215.33	0.00	853,048.75	853,048.75	853,048.75
11-011-01 - 20 - PROGRAMA NACIONAL DE INTERVENCION A CAMINOS PRODUCTIVOS(SIT).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382,000.00	1,382,000.00	1,382,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,922,330.27	18,000.00	0.00	50,000.00	50,000.00	3,940,330.27	0.00	529,500.54	529,500.54	529,500.54
11-001-01 - 20 - Transferencia para Gobierno Local	12,085,374.44	0.00	0.00	264,000.00	264,000.00	12,085,374.44	68,810.00	1,462,041.87	1,462,041.87	1,462,041.87
Total	21,071,378.19	336,206.17	0.00	1,200,000.00	1,200,000.00	21,407,584.36	68,810.00	4,911,083.46	4,911,083.46	4,911,083.46