



Liquidación Presupuestaria

Fecha del: 01/09/2023 al 01/09/2023

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|-------------|-------------|-------------------|---------------------|----------------------|------------------|-------------------|-------------------|-------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 26,856,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,856,440.00 | 0.00 | 2,875.00 | 2,875.00 | 2,875.00 |
| 15-013-01 - 20 - Fondos Propios Municipales | 40,159,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,159,660.00 | 0.00 | 44,435.70 | 44,435.70 | 44,435.70 |
| 15-013-02 - 20 - INVERSION PUBLICA DEL GOBIERNO CENTRAL PARA CAMINOS PRODUCTIVOS.. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-04 - 20 - PROGRAMA INTERINSTITUCIONAL DE REFORESTACION Y PROTECCION DE CUENCAS HIDROGRAFICAS DEL PADRE ANDRES TAMAYO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 5,487,853.63 | 0.00 | 0.00 | 0.00 | 0.00 | 5,487,853.63 | 0.00 | 5,020.00 | 5,020.00 | 5,020.00 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 22,201,414.50 | 0.00 | 0.00 | 0.00 | 0.00 | 22,201,414.50 | 40,000.00 | 107,061.90 | 107,061.90 | 107,061.90 |
| Total | 94,705,368.13 | 0.00 | 0.00 | 0.00 | 0.00 | 94,705,368.13 | 40,000.00 | 159,392.60 | 159,392.60 | 159,392.60 |