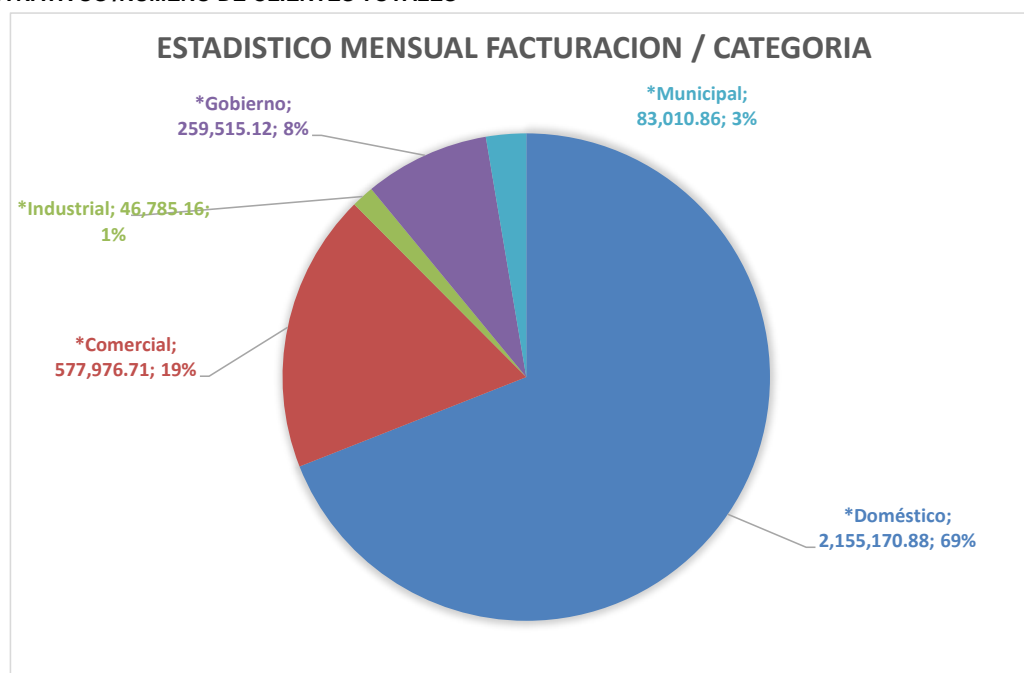



CATEGORIA	CLIENTES	CONSUMO M3	VALOR	VALOR	VALOR	DESCUENTO	COSTO FIJO	INTERESES	VALOR	ACTA COMPR	SALDO	TOTAL A
			AGUA	ALCANTARILLADO	MANTENIMIENTO	JUBILADO	POR CONEXION	MORATORIOS	FACTURADO	VALOR	PENDIENTE	PAGAR
*Doméstico	13,987	331,153	2,177,147.24		37,835.00	59,811.36	4,798,185.33		2,155,170.88		13,662,373.89	15,817,544.77
*Comercial	1544	50910	571,321.71		6,655.00		529,663.13		577,976.71		2,058,707.56	2,636,684.27
*Industrial	38	2252	46,595.16		190.00		13,035.75		46,785.16		242,885.60	289,670.76
*Gobierno	38	11244	259,355.12		160.00		13,035.75		259,515.12		10,302,075.00	10,561,590.12
*Municipal	24	2897	82,935.86		75.00		8,233.11		83,010.86		10,797,149.61	10,880,160.47
TOTALES	15,631.00	398,456.00	3,137,355.09	0.00	44,915.00	59,811.36	5,362,153.07	0.00	3,122,458.73	0.00	37,063,191.66	40,185,650.39

* COSTOS FIJOS= GASTOS ADMINISTRATIVOS /NUMERO DE CLIENTES TOTALES



*Doméstico	69.02%
*Comercial	18.51%
*Industrial	1.50%
*Gobierno	8.31%
*Municipal	2.66%
TOTAL	100.00%



Ing. Denis Alejandro Gutiérrez Enamorado

 Gerencia Regional

SANA A DIVISION NORTE