



## Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,885,558.94	118,488.08	0.00	0.00	0.00	2,004,047.02	0.00	279,999.59	279,999.59	279,999.59
15-013-01 - 20 - Fondos Propios Municipales	1,382,224.05	133,786.42	0.00	0.00	0.00	1,516,010.47	0.00	57,129.39	57,129.39	57,129.39
11-011-04 - 20 - PROGRAMA INTERVENCION DE CAMINOS PRODUCTIVOS / 5 CAJAS PUENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - Proyecto PROMINE/ IDECOAS (INST. JENRRY SANTOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,371,447.75	0.00	0.00	0.00	0.00	3,371,447.75	0.00	45,586.76	45,586.76	45,586.76
11-001-01 - 20 - Transferencia para Gobierno Local	13,642,785.98	0.00	0.00	0.00	0.00	13,642,785.98	0.00	1,250,587.32	1,250,587.32	1,250,587.32
<b>Total</b>	<b>20,282,016.72</b>	<b>252,274.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,534,291.22</b>	<b>0.00</b>	<b>1,633,303.06</b>	<b>1,633,303.06</b>	<b>1,633,303.06</b>