



## Liquidación Presupuestaria

Fecha del: 01/08/2023 al 31/08/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-01 - 20 - DONACION HONDUPALMA AYUDA A DAMNIFICADOS AFECTADOS POR TORMETA TROPICAL JULIA SECTOR GUAYMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	15,023,214.95	0.00	0.00	0.00	0.00	15,023,214.95	0.00	892,247.89	892,247.89	892,247.89
15-013-01 - 20 - Fondos Propios Municipales	18,361,707.15	0.00	0.00	0.00	0.00	18,361,707.15	0.00	1,085,224.91	1,085,224.91	1,085,224.91
22-229-01 - 10 - GASTOS DE MOVILIZACION UTMAS (WATER FOR PEOPLE)	0.00	47,250.00	0.00	0.00	0.00	47,250.00	0.00	21,000.00	21,000.00	21,000.00
15-013-02 - 10 - GASTOS DE MOVILIZACION UTMAS (WATER FOR PEOPLE) AGUA PARA LA GENTE	0.00	47,250.00	47,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-07 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL PROYECTO PADRE ANDRES TAMAYO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,188,530.34	1,478,344.34	1,478,344.34	0.00	0.00	4,188,530.34	0.00	612,903.20	612,903.20	612,903.20
11-001-01 - 20 - Transferencia para Gobierno Local	16,754,121.34	6,509,349.85	6,509,349.85	0.00	0.00	16,754,121.34	0.00	1,410,763.67	1,410,763.67	1,410,763.67
<b>Total</b>	<b>54,327,573.78</b>	<b>8,082,194.19</b>	<b>8,034,944.19</b>	<b>0.00</b>	<b>0.00</b>	<b>54,374,823.78</b>	<b>0.00</b>	<b>4,022,139.67</b>	<b>4,022,139.67</b>	<b>4,022,139.67</b>