



Liquidación Presupuestaria

Fecha del: 01/01/2023 al 31/08/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-02 - 20 - CAMINOS PRODUCTIVOS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	1,620,072.72	1,620,072.72	1,620,072.72
14-011-01 - 20 - DONACION DE LA SDHJG	0.00	522.90	0.00	0.00	0.00	522.90	0.00	0.00	0.00	0.00
14-227-03 - 20 - Donación SERNA - PPAT	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	592,788.38	0.00	0.00	0.00	0.00	592,788.38	0.00	336,000.00	336,000.00	336,000.00
15-013-01 - 20 - Fondos Propios Municipales	327,693.75	396,951.07	0.00	0.00	0.00	724,644.82	0.00	140,450.00	140,450.00	140,450.00
14-227-01 - 20 - REINTEGRO POR EMERGENCIA NACIONAL SDHJG	0.00	1,499,132.59	0.00	21,665.81	21,665.81	1,499,132.59	0.00	1,279,980.67	1,279,980.67	1,279,980.67
11-001-01 - 10 - Transferencia para Gobierno Local	3,525,587.60	428,015.92	0.00	631,000.00	631,000.00	3,953,603.52	0.00	1,955,572.69	1,955,572.69	1,955,572.69
11-001-01 - 20 - Transferencia para Gobierno Local	14,102,350.41	6,427,921.15	0.00	598,936.58	598,936.58	20,530,271.56	0.00	8,679,918.97	8,679,918.97	8,679,918.97
Total	18,548,420.14	10,852,543.63	0.00	1,251,602.39	1,251,602.39	29,400,963.77	0.00	14,011,995.05	14,011,995.05	14,011,995.05