



Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,885,558.94	0.00	0.00	8,000.00	8,000.00	1,885,558.94	0.00	285,122.48	285,122.48	285,122.48
15-013-01 - 20 - Fondos Propios Municipales	1,382,224.05	0.00	0.00	0.00	0.00	1,382,224.05	0.00	586,241.99	586,241.99	586,241.99
11-011-03 - 20 - Proyecto PROMINE/ IDECOAS (INST. JENRRY SANTOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,371,447.75	396,694.13	0.00	0.00	0.00	3,768,141.88	0.00	122,303.57	122,303.57	122,303.57
11-001-01 - 20 - Transferencia para Gobierno Local	13,642,785.98	1,686,776.52	0.00	0.00	0.00	15,329,562.50	0.00	1,680,510.43	1,680,510.43	1,680,510.43
Total	20,282,016.72	2,083,470.65	0.00	8,000.00	8,000.00	22,365,487.37	0.00	2,674,178.47	2,674,178.47	2,674,178.47