



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



01/03/2023 13:59:49

Gestión: 2023

R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/02/2023 HASTA : 28/02/2023

MOMENTO : DEVENGADO ESTADO : APROBADO

Página 1 de 1

**Institución:** Instituto Nacional de Conservación y Desarrollo Forestal

| Programa             |   | Código Fuente | Descripción         | Presupuesto           |                       | Ejecutado            |             |             | Crédito Disponible    |
|----------------------|---|---------------|---------------------|-----------------------|-----------------------|----------------------|-------------|-------------|-----------------------|
| Código               | Descripción   |               |                     | Aprobado              | Vigente               | Nacional             | Externo     | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES                                 | 11            | Tesoro Nacional     | 132,086,013.00        | 132,086,013.00        | 6,100,534.22         | 0.00        | 0.00        | 115,270,418.09        |
|                      |   | 12            | Recursos Propios    | 15,870,100.00         | 15,844,340.00         | 374,341.11           | 0.00        | 0.00        | 12,400,244.83         |
| 11                   | DESARROLLO FORESTAL                                   | 11            | Tesoro Nacional     | 133,401,076.00        | 133,401,076.00        | 7,320,036.69         | 0.00        | 0.00        | 117,740,738.89        |
|                      |   | 12            | Recursos Propios    | 11,083,900.00         | 11,083,900.00         | 103,983.25           | 0.00        | 0.00        | 10,656,961.45         |
|                      |   | 22            | Donaciones Externas | 21,720,267.00         | 21,720,267.00         | 0.00                 | 0.00        | 0.00        | 20,081,173.00         |
| 12                   | CONSERVACION DE LAS AREAS PROTEGIDAS Y VIDA SILVESTRE | 11            | Tesoro Nacional     | 115,688,437.00        | 115,688,437.00        | 1,004,882.90         | 0.00        | 0.00        | 114,244,127.71        |
|                      |   | 12            | Recursos Propios    | 1,025,000.00          | 1,025,000.00          | 42,125.02            | 0.00        | 0.00        | 846,614.78            |
|                      |   | 22            | Donaciones Externas | 98,591,546.00         | 98,591,546.00         | 0.00                 | 0.00        | 0.00        | 72,491,546.00         |
| 13                   | DESARROLLO FORESTAL COMUNITARIO                       | 11            | Tesoro Nacional     | 2,755,908.00          | 2,755,908.00          | 153,516.38           | 0.00        | 0.00        | 2,307,465.14          |
|                      |   | 12            | Recursos Propios    | 547,000.00            | 547,000.00            | 24,156.27            | 0.00        | 0.00        | 426,863.73            |
| 14                   | PROTECCIÓN Y SANIDAD FORESTAL                         | 11            | Tesoro Nacional     | 28,842,432.00         | 28,842,432.00         | 614,231.84           | 0.00        | 0.00        | 27,703,641.63         |
|                      |   | 12            | Recursos Propios    | 1,137,000.00          | 1,137,000.00          | 25,600.27            | 0.00        | 0.00        | 807,423.98            |
| 16                   | CUENCAS HIDROGRAFICAS                                 | 11            | Tesoro Nacional     | 2,395,333.00          | 2,395,333.00          | 247,829.65           | 0.00        | 0.00        | 1,972,466.49          |
|                      |   | 12            | Recursos Propios    | 337,000.00            | 362,760.00            | 31,525.63            | 0.00        | 0.00        | 299,362.49            |
| <b>Total General</b> |   |               |                     | <b>565,481,012.00</b> | <b>565,481,012.00</b> | <b>16,042,763.23</b> | <b>0.00</b> | <b>0.00</b> | <b>497,249,048.21</b> |