



Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,587,647.83	0.00	0.00	0.00	0.00	1,587,647.83	0.00	90,500.00	90,500.00	90,500.00
15-013-01 - 20 - Fondos Propios Municipales	955,926.03	0.00	0.00	0.00	0.00	955,926.03	0.00	299,991.19	299,991.19	299,991.19
11-011-01 - 20 - SGJD/TRANSFERENCIA EN EL MARCO DE LA EMERGENCIA; SEGUN DECRETO PCM-24-2022	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,605,934.66	892,072.24	0.00	0.00	0.00	4,498,006.90	0.00	585,216.79	585,216.79	585,216.79
11-001-01 - 20 - Transferencia para Gobierno Local	14,423,738.65	3,568,288.90	0.00	0.00	0.00	17,992,027.55	0.00	1,885,282.06	1,885,282.06	1,885,282.06
Total	20,573,247.17	5,960,361.14	0.00	0.00	0.00	26,533,608.31	0.00	2,860,990.04	2,860,990.04	2,860,990.04