



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



03/04/2023 09:34:26

Gestión: 2023

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/03/2023 HASTA : 31/03/2023
 MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Instituto Nacional de Conservación y Desarrollo Forestal

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---|---------------|---------------------|-----------------------|-----------------------|----------------------|-------------|-------------|-----------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 132,086,013.00 | 132,086,013.00 | 9,929,630.69 | 0.00 | 0.00 | 105,213,285.78 |
| | | 12 | Recursos Propios | 15,870,100.00 | 15,844,340.00 | 1,704,933.14 | 0.00 | 0.00 | 12,280,814.40 |
| 11 | DESARROLLO FORESTAL | 11 | Tesoro Nacional | 133,401,076.00 | 133,401,076.00 | 10,374,894.96 | 0.00 | 0.00 | 106,075,413.73 |
| | | 12 | Recursos Propios | 11,083,900.00 | 11,083,900.00 | 572,789.57 | 0.00 | 0.00 | 8,878,700.47 |
| | | 22 | Donaciones Externas | 21,720,267.00 | 21,720,267.00 | 0.00 | 0.00 | 0.00 | 21,720,267.00 |
| 12 | CONSERVACION DE LAS AREAS PROTEGIDAS Y VIDA SILVESTRE | 11 | Tesoro Nacional | 115,688,437.00 | 115,688,437.00 | 1,006,099.06 | 0.00 | 0.00 | 113,215,120.75 |
| | | 12 | Recursos Propios | 1,025,000.00 | 1,025,000.00 | 26,203.78 | 0.00 | 0.00 | 895,420.38 |
| | | 22 | Donaciones Externas | 98,591,546.00 | 98,591,546.00 | 0.00 | 0.00 | 0.00 | 98,591,546.00 |
| 13 | DESARROLLO FORESTAL COMUNITARIO | 11 | Tesoro Nacional | 2,755,908.00 | 2,755,908.00 | 255,062.58 | 0.00 | 0.00 | 2,052,402.56 |
| | | 12 | Recursos Propios | 547,000.00 | 547,000.00 | 51,389.64 | 0.00 | 0.00 | 467,322.09 |
| 14 | PROTECCIÓN Y SANIDAD FORESTAL | 11 | Tesoro Nacional | 28,842,432.00 | 28,842,432.00 | 4,160,692.62 | 0.00 | 0.00 | 18,142,949.01 |
| | | 12 | Recursos Propios | 1,137,000.00 | 1,137,000.00 | 71,798.64 | 0.00 | 0.00 | 945,973.89 |
| 16 | CUENCAS HIDROGRAFICAS | 11 | Tesoro Nacional | 2,395,333.00 | 2,395,333.00 | 161,176.33 | 0.00 | 0.00 | 1,811,290.16 |
| | | 12 | Recursos Propios | 337,000.00 | 362,760.00 | 27,566.94 | 0.00 | 0.00 | 281,587.43 |
| Total General | | | | 565,481,012.00 | 565,481,012.00 | 28,342,237.95 | 0.00 | 0.00 | 490,572,093.65 |