



## Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

| Descripcion  | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso    | Comprometido      | Devengado         | Pagado            |
|--|----------------------|-------------|-------------|-------------------|---------------------|----------------------|------------------|-------------------|-------------------|-------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 15,901,805.92        | 0.00        | 0.00        | 0.00              | 0.00                | 15,901,805.92        | 0.00             | 431,716.06        | 431,716.06        | 431,716.06        |
| 15-013-01 - 20 - Fondos Propios Municipales        | 13,175,805.92        | 0.00        | 0.00        | 0.00              | 0.00                | 13,175,805.92        | 0.00             | 376,674.03        | 376,674.03        | 376,674.03        |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 4,434,477.63         | 0.00        | 0.00        | 0.00              | 0.00                | 4,434,477.63         | 0.00             | 7,900.00          | 7,900.00          | 7,900.00          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 11,487,910.53        | 0.00        | 0.00        | 0.00              | 0.00                | 11,487,910.53        | 23,750.00        | 48,160.00         | 48,160.00         | 48,160.00         |
| <b>Total</b>                                       | <b>45,000,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>45,000,000.00</b> | <b>23,750.00</b> | <b>864,450.09</b> | <b>864,450.09</b> | <b>864,450.09</b> |