



## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814,862.09	814,862.09	814,862.09
15-013-01 - 10 - Fondos Propios Municipales	15,573,160.03	0.00	0.00	0.00	0.00	15,573,160.03	1,430,875.47	4,767,396.11	4,767,396.11	4,767,396.11
15-013-01 - 20 - Fondos Propios Municipales	15,573,160.03	0.00	0.00	0.00	0.00	15,573,160.03	0.00	3,629,697.68	3,629,697.68	3,629,697.68
11-001-01 - 10 - Transferencia para Gobierno Local	4,257,987.97	1,043,964.55	0.00	0.00	0.00	5,301,952.52	0.00	355,681.39	355,681.39	355,681.39
11-001-01 - 20 - Transferencia para Gobierno Local	17,031,951.90	4,175,858.18	0.00	0.00	0.00	21,207,810.08	110,444.00	1,044,948.38	1,044,948.38	1,044,948.38
<b>Total</b>	<b>52,436,259.93</b>	<b>5,219,822.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,656,082.66</b>	<b>1,541,319.47</b>	<b>10,612,585.65</b>	<b>10,612,585.65</b>	<b>10,612,585.65</b>