



### Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023  
 Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-145-01 - 20 - AECID/EUROSAN Para tención a familias con inseguridad alimentaria en el Municipio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,210,453.96	99,660.49	0.00	59,000.00	59,000.00	2,310,114.45	21,797.01	523,935.91	523,935.91	523,935.91
15-013-01 - 20 - Fondos Propios Municipales	1,473,635.98	66,440.33	0.00	0.00	0.00	1,540,076.31	0.00	95,858.00	95,858.00	95,858.00
11-011-05 - 20 - Reembolso de transferencia según PCM024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495,319.90	495,319.90	495,319.90
11-011-06 - 20 - TRANSFERENCIA DE SERNA PROGRAMA PADRE ANDRES TAMAYO.	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	22,500.00	22,500.00	22,500.00
11-011-04 - 10 - Transferencia del gobierno central para los gobiernos locales "Oreracion Fuerza Honduras II"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,441,946.01	0.00	3,599.67	175,000.00	175,000.00	3,438,346.34	0.00	377,904.48	377,904.48	377,889.05
11-001-01 - 20 - Transferencia para Gobierno Local	13,767,784.03	0.00	14,398.66	885,000.00	885,000.00	13,753,385.37	105,000.00	1,321,703.31	1,321,703.31	1,340,022.81
<b>Total</b>	<b>20,893,819.98</b>	<b>266,100.82</b>	<b>17,998.33</b>	<b>1,119,000.00</b>	<b>1,119,000.00</b>	<b>21,141,922.47</b>	<b>126,797.01</b>	<b>2,837,221.60</b>	<b>2,837,221.60</b>	<b>2,855,525.67</b>