



## Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,885,558.94	0.00	0.00	0.00	0.00	1,885,558.94	0.00	282,628.41	282,628.41	282,628.41
15-013-01 - 20 - Fondos Propios Municipales	1,382,224.05	0.00	0.00	0.00	0.00	1,382,224.05	0.00	0.00	0.00	0.00
11-011-04 - 20 - PROGRAMA INTERVENCION DE CAMINOS PRODUCTIVOS / 5 CAJAS PUENTE	0.00	1,993,700.76	0.00	0.00	0.00	1,993,700.76	0.00	103,192.26	103,192.26	103,192.26
11-011-03 - 20 - Proyecto PROMINE/ IDECOAS (INST. JENRRY SANTOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,371,447.75	0.00	0.00	0.00	0.00	3,371,447.75	0.00	248,440.49	248,440.49	248,440.49
11-001-01 - 20 - Transferencia para Gobierno Local	13,642,785.98	0.00	0.00	0.00	0.00	13,642,785.98	0.00	1,811,557.21	1,811,557.21	1,811,557.21
<b>Total</b>	<b>20,282,016.72</b>	<b>1,993,700.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,275,717.48</b>	<b>0.00</b>	<b>2,445,818.37</b>	<b>2,445,818.37</b>	<b>2,445,818.37</b>