


SUPLIDORA NACIONAL DE PRODUCTOS BASICOS- BANASUPRO  
ESTADO DE RESULTADOS

concepto	1er Trimestre	2do Trimestre	jul-16	ago-16	ANUAL
<b>Ingresos</b>					
Ventas BANASUPRO	240548,508.21	291879,748.10	98965,370.89	82636,490.05	714030,117.25
<b>Total</b>	<b>240548,508.21</b>	<b>291879,748.10</b>	<b>98965,370.89</b>	<b>82636,490.05</b>	<b>714030,117.25</b>
<b>Costo de Venta</b>					
costo de ventas BANASUPRO	205720,688.15	247863,815.70	87340,352.90	69236,772.09	610161,628.84
<b>Total</b>	<b>205720,688.15</b>	<b>247863,815.70</b>	<b>87340,352.90</b>	<b>69236,772.09</b>	<b>610161,628.84</b>
<b>UTILIDAD BRUTA S/VENTAS</b>	<b>34827,820.06</b>	<b>44015,932.40</b>	<b>11625,017.99</b>	<b>13399,717.96</b>	<b>103868,488.41</b>
<b>Gastos de Venta</b>	<b>31792,618.12</b>	<b>43278,999.83</b>	<b>14559,384.02</b>	<b>11932,455.31</b>	<b>101563,457.28</b>
GASTOS DE ADMINISTRACION	7507,882.76	10063,738.03	2806,785.49	2922,391.36	23300,797.64
<b>Total GASTOS</b>	<b>39300,500.88</b>	<b>53342,737.86</b>	<b>17366,169.51</b>	<b>14854,846.67</b>	<b>124864,254.92</b>
OTROS INGRESOS O GASTOS	1809,340.69	3051,338.07	4375,696.53	1018,764.49	10255,139.78
<b>PERDIDA DEL MES</b>	<b>-2663,340.13</b>	<b>-6275,467.39</b>	<b>-1365,454.99</b>	<b>-436,364.22</b>	<b>-10740,626.73</b>



WILMY ALVARADO  
CONTADOR GENERAL  
BANASUPRO