



Liquidación Presupuestaria

Fecha del: 01/05/2023 al 31/05/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	15,573,160.03	0.00	0.00	538,603.85	538,603.85	15,573,160.03	333,708.01	1,061,626.54	1,061,626.54	1,061,626.54
15-013-01 - 20 - Fondos Propios Municipales	15,573,160.03	0.00	0.00	0.00	0.00	15,573,160.03	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,257,987.97	524,733.61	0.00	130,000.00	130,000.00	4,782,721.58	40,001.48	143,332.31	143,332.31	143,332.31
11-001-01 - 20 - Transferencia para Gobierno Local	17,031,951.90	2,098,934.43	0.00	372,573.95	372,573.95	19,130,886.33	364,708.48	1,665,139.45	1,665,139.45	1,665,139.45
Total	52,436,259.93	2,623,668.04	0.00	1,041,177.80	1,041,177.80	55,059,927.97	658,415.01	2,870,098.30	2,870,098.30	2,870,098.30