



MUNICIPALIDAD DE EL PROGRESO, YORO  
REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA  
TIPO DE PLANILLA: EMPLEADOS PERMANENTES  
CODIGO DE PLANILLA: 1Q/04/2023  
Del: 14/04/2023 AL 15/04/2023



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representación	Bonificación	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Dedución	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	14,219.83	10,780.17
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
11	ENC. ARCHIVO	16,200.00	8,100.00	X	X					8,100.00		8,100.00
12	SECRETARIA	37,260.00	18,630.00	X	X					18,630.00	7,606.74	11,023.26
13	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	4,546.52	4,768.48
16	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
17	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
18	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
19	TESORERA MUNICIPAL	37,260.00	18,630.00	X	X					18,630.00	5,146.14	13,483.86
20	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	365.41	10,812.59
21	COBRADOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
22	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
23	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
24	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
25	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
26	AUDITOR INTERNO	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
27	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
28	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
29	DIRECTOR GESTION	35,000.00	17,500.00	X	X					17,500.00	1,885.45	15,614.55
30	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,677.34	28,322.66
31	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
32	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
33	DIRECTORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
34	SECRETARIA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
35	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
36	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
37	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
38	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00		8,640.00
39	DIRECTOR DE GESTION	40,000.00	20,000.00	X	X					20,000.00		20,000.00
40	ASISTENTE	32,400.00	16,200.00	X	X					16,200.00	2,060.76	14,139.24
41	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
42	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,737.91	10,382.09
43	EDITOR	18,630.00	9,315.00	X	X					9,315.00	1,746.37	7,568.63
44	ASISTENTE RELACIONES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
45	FOTOGRAFO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
46	AUXILIAR ADM.	15,056.45	7,528.23	X	X					7,528.23		7,528.23
47	FOTOGRAFO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
48	CREATIVO MARCA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
49	MONITOREO D EMEDIOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
50	DIRECTOR MARCA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
51	JUEZ DE POLICIA	27,000.00	13,500.00	X	X					13,500.00	3,312.01	10,187.99
52	SECRETARIA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
53	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00		9,720.00
54	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	3,032.76	15,597.24
55	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	365.41	10,812.59
56	SUPERVISOR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
57	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
58	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
59	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
60	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23



61	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
62	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
63	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
64	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
65	POLICIA	15,056.45	2,007.53	X	X				2,007.53		2,007.53
66	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
67	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
68	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
69	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
70	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
71	MOTORISTA/POL.MUNIC	15,056.45	7,528.23	X	X				7,528.23		7,528.23
72	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
73	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23	254.85	7,273.38
74	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
75	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
76	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
77	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
78	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
79	POLICIA	15,056.45	2,007.53	X	X				2,007.53		2,007.53
80	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
81	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
82	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
83	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
84	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
85	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
86	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
87	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23	2,913.47	4,614.76
88	SUPERVISOR	16,767.00	8,383.50	X	X				8,383.50	330.06	8,053.44
89	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
90	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
91	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
92	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
93	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
94	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
95	SUPERVISOR	16,200.00	8,100.00	X	X				8,100.00		8,100.00
96	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,086.75	6,441.48
97	ENC. SEGURIDAD DEL	16,200.00	8,100.00	X	X				8,100.00		8,100.00
98	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
99	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,333.42	6,194.81
100	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
101	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
102	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
103	MOTORISTA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
104	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
105	POLICIA	15,056.45	2,007.53	X	X				2,007.53		2,007.53
106	SUB DIRECTOR POLICIA	16,200.00	8,100.00	X	X				8,100.00	681.03	7,418.97
107	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
108	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23	384.47	7,143.76
109	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
110	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
111	POLICIA	15,056.45	2,007.53	X	X				2,007.53		2,007.53
112	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
113	POLICIA	15,056.45	2,007.53	X	X				2,007.53		2,007.53
114	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
115	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
116	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23	1,143.68	6,384.55
117	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
118	GERENTE GENERAL	44,712.00	22,356.00	X	X				22,356.00	4,023.16	18,332.84
119	ASISTENTE	16,200.00	8,100.00	X	X				8,100.00		8,100.00
120	SECRETARIA GERENTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
121	ENCARGADA	19,440.00	9,720.00	X	X				9,720.00		9,720.00
122	ASISTENTE	27,000.00	13,500.00	X	X				13,500.00	1,062.01	12,437.99
123	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
124	JEFE DEPTO LEGAL	32,400.00	16,200.00	X	X				16,200.00	2,060.76	14,139.24
125	DIRECTORA	30,000.00	15,000.00	X	X				15,000.00	2,041.10	12,958.90
126	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X				9,720.00		9,720.00
127	ATENCION AL TURISMO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
128	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23



129	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
130	AREA VERDE ESTADIO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
131	ADMINISTRADOR	16,200.00	8,100.00	X	X			8,100.00		8,100.00
132	AREA VERDE PLAZA	15,056.45	7,528.23	X	X			7,528.23	694.06	6,834.17
133	GERENTE DE RECURSOS	37,260.00	18,630.00	X	X			18,630.00	8,614.53	10,015.47
134	ADMINISTRADORA	18,630.00	9,315.00	X	X			9,315.00	1,059.50	8,255.50
135	MONITOREO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
136	ENCARGADA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
137	SECRETARIA	15,056.45	7,528.23	X	X			7,528.23	87.68	7,440.55
138	COORDINADOR	19,872.00	9,936.00	X	X			9,936.00		9,936.00
139	PROCURADOR	25,000.00	12,500.00	X	X			12,500.00	433.55	12,066.45
140	VIVERISTA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
141	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
142	SUPERVISOR	22,000.00	11,000.00	X	X			11,000.00		11,000.00
143	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
144	JEFE DE MEDIO	24,840.00	12,420.00	X	X			12,420.00	738.01	11,681.99
145	VIVERISTA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
146	SUPERVISOR	18,360.00	9,180.00	X	X			9,180.00		9,180.00
147	INSPECTOR DE MEDIO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
148	COORDINADOR UNI.	15,056.45	7,528.23	X	X			7,528.23		7,528.23
149	TECNICO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
150	SUPERVISOR	21,114.00	10,557.00	X	X			10,557.00	179.11	10,377.89
151	SECRETARIA DE MEDIO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
152	POLICIA FORESTAL	15,056.45	7,528.23	X	X			7,528.23	2,060.85	5,467.38
153	POLICIA FORESTAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
154	POLICIA FORESTAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
155	POLICIA FORESTAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
156	POLICIA FORESTAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
157	POLICIA FORESTAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
158	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X			10,000.00		10,000.00
159	POLICIA FORESTAL	15,056.45	2,007.53	X	X			2,007.53		2,007.53
160	POLICIA FORESTAL	15,056.45	2,007.53	X	X			2,007.53		2,007.53
161	POLICIA FORESTAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
162	GERENTE	37,260.00	18,630.00	X	X			18,630.00	3,032.76	15,597.24
163	ENCARGADA DE BIENES	21,114.00	10,557.00	X	X			10,557.00	179.11	10,377.89
164	SUPERVISORA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
165	ENCARGADO	16,200.00	8,100.00	X	X			8,100.00		8,100.00
166	MOTORISTA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
167	ANALISTA FINANCIERO	22,000.00	11,000.00	X	X			11,000.00	312.01	10,687.99
168	SUPERVISOR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
169	SUPERVISORA	16,200.00	8,100.00	X	X			8,100.00	887.69	7,212.31
170	ENCARGADA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
171	COTIZADOR	15,056.45	7,528.23	X	X			7,528.23	2,431.87	5,096.36
172	AUXILIAR	15,056.45	7,528.23	X	X			7,528.23	878.05	6,650.18
173	SECRETARIA	15,056.45	7,528.23	X	X			7,528.23	698.95	6,829.28
174	AUXILIAR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
175	AUXILIAR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
176	JEFE DE CONTABILIDAD	24,840.00	12,420.00	X	X			12,420.00	738.01	11,681.99
177	AUXILIAR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
178	AUXILIAR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
179	AUXILIAR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
180	AUXILIAR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
181	INGENIERO	37,260.00	18,630.00	X	X			18,630.00	3,032.76	15,597.24
182	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X			12,420.00	738.01	11,681.99
183	DIGITALIZADOR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
184	DIGITALIZADOR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
185	ADMINISTRADOR	16,200.00	8,100.00	X	X			8,100.00		8,100.00
186	ENCARGADO	16,146.00	8,073.00	X	X			8,073.00	1,391.74	6,681.26
187	ASISTENTE	15,056.45	7,528.23	X	X			7,528.23		7,528.23
188	ENCARGADA	18,630.00	9,315.00	X	X			9,315.00	1,551.58	7,763.42
189	FACTURADORA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
190	JEFE DE CONTROL	21,600.00	10,800.00	X	X			10,800.00	1,950.06	8,849.94
191	FACTURADORA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
192	FACTURADORA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
193	FACTURADOR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
194	FACTURADORA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
195	ATENCION AL CLIENTE	15,056.45	7,528.23	X	X			7,528.23		7,528.23
196	FACTURADORA	15,056.45	7,528.23	X	X			7,528.23		7,528.23



197	ASISTENTE	16,200.00	8,100.00	X	X					8,100.00		8,100.00
198	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
199	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
200	ATENCION AL CLIENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
201	TECNICO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
202	JEFE DE SERVICIOS	17,280.00	8,640.00	X	X					8,640.00		8,640.00
203	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
204	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
205	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
206	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
207	CONSERJE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
208	TECNICO EN	15,056.45	7,528.23	X	X					7,528.23		7,528.23
209	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
210	SUPERVISOR	18,630.00	9,315.00	X	X					9,315.00		9,315.00
211	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
212	TECNICO EN	15,056.45	7,528.23	X	X					7,528.23		7,528.23
213	JEFE APREMIO	20,000.00	10,000.00	X	X					10,000.00	589.37	9,410.63
214	AUXILIAR DE MORA	15,056.45	7,528.23	X	X					7,528.23	589.37	6,938.86
215	AUXILIAR DE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
216	AUXILIAR DE MORA	15,056.45	7,528.23	X	X					7,528.23	866.73	6,661.50
217	ASISTENTE MORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
218	ASISTENTE	17,820.00	8,910.00	X	X					8,910.00		8,910.00
219	AUXILIAR DE MORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
220	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X					16,200.00	4,579.27	11,620.73
221	OPERADOR MAQUINAS	16,200.00	8,100.00	X	X		1,350.08			9,450.08	1,128.97	8,321.11
222	ENC. DE MAPEO RED	25,000.00	12,500.00	X	X					12,500.00	784.34	11,715.66
223	SUPERVISOR	15,056.45	7,528.23	X	X		1,254.88			8,783.11		8,783.11
224	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23	319.30	7,208.93
225	SECRETARIA	17,000.00	8,500.00	X	X					8,500.00	1,663.15	6,836.85
226	JEFE DE INGENIERIA	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
227	ASISTENTE	17,000.00	8,500.00	X	X					8,500.00		8,500.00
228	AUXILIAR	20,000.00	10,000.00	X	X					10,000.00	12.01	9,987.99
229	AUXILIAR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
230	MOTORISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
231	AUXILIAR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
232	GERENTE	32,400.00	16,200.00	X	X					16,200.00	2,060.76	14,139.24
233	DIBUJANTE	16,740.00	8,370.00	X	X					8,370.00		8,370.00
234	ASISTENTE	18,900.00	9,450.00	X	X					9,450.00		9,450.00
235	DIBUJANTE	16,200.00	7,560.00	X	X					7,560.00		7,560.00
236	ENC. DE PERMISOS	17,280.00	8,640.00	X	X					8,640.00		8,640.00
237	ORDENAMIENTO	21,600.00	10,800.00	X	X					10,800.00	252.01	10,547.99
238	CARTOGRAFO DIGITAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
239	TECNICO CATASTRAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
240	TECNICO CATASTRAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
241	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
242	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
243	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
244	CARTOGRAFA DIGITAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
245	TECNICO CATASTRAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
246	CARTOGRAFA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
247	TECNICO CATASTRAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
248	TECNICO CATASTRAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
249	MOTORISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
250	TECNICO CATASTRAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
251	TECNICO CATASTRAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
252	SUPERVISOR VIAL	16,200.00	8,100.00	X	X					8,100.00		8,100.00
253	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
254	POLICIA UTEVI	15,056.45	7,528.23	X	X					7,528.23		7,528.23
255	POLICIA VIAL	15,056.85	7,528.43	X	X					7,528.43		7,528.43
256	POLICIA UTEVI	15,056.45	7,528.23	X	X					7,528.23		7,528.23
257	POLICIA UTEVI	15,056.45	7,528.23	X	X					7,528.23		7,528.23
258	TECNICO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
259	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23	213.85	7,314.38
260	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
261	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
262	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23	2,146.43	5,381.80
263	POLICIA UTEVI	15,056.45	7,528.23	X	X					7,528.23		7,528.23
264	POLICIA UTEVI	15,056.45	7,528.23	X	X					7,528.23		7,528.23



265	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
266	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
267	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
268	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
269	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23	1,249.19	6,279.04
270	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
271	DIRECTOR UTEVI	22,000.00	11,000.00	X	X					11,000.00		11,000.00
272	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
273	GERENTE DE SERVICIOS	37,260.00	18,630.00	X	X					18,630.00	2,532.76	16,097.24
274	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23	554.33	6,973.90
275	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
276	REPARTIDOR AVISOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
277	ENCARGADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
278	ENCARGADO BASCULA	17,280.00	8,640.00	X	X					8,640.00	1,097.98	7,542.02
279	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
280	REPARTIDOR AVISOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
281	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
282	JEFE DE BARRIDO	19,440.00	9,720.00	X	X					9,720.00		9,720.00
283	SUPERVISOR LIMPIEZA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
284	BARRIDO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
285	DESARENADO	15,056.45	7,528.23	X	X					7,528.23	1,706.83	5,821.40
286	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
287	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
288	DESARENADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
289	DESARENADO	15,056.45	7,528.23	X	X					7,528.23	749.56	6,778.67
290	INTEGRANTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
291	DESARENADO	15,056.45	7,528.23	X	X					7,528.23	1,579.44	5,948.79
292	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
293	SUPERVISORA	15,056.45	7,528.23	X	X					7,528.23	2,298.65	5,229.58
294	CUADRILLA LIMPIEZA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
295	DESARENADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
296	BARRIDO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
297	DESARENADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
298	DESARENADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
299	BARRIDO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
300	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
301	BARRIDO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
302	INTEGRANTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
303	BARRIDO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
304	BARRIDO	15,056.45	7,528.23	X	X					7,528.23	1,727.00	5,801.23
305	JEFE	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
306	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
307	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
308	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
309	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
310	FONTANERO	15,056.45	7,528.23	X	X					7,528.23	2,135.23	5,393.00
311	FONTANERO	15,056.85	7,528.43	X	X					7,528.43		7,528.43
312	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
313	JEFE	18,000.00	9,000.00	X	X					9,000.00		9,000.00
314	OPERADOR DE LAGUNA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
315	OPERADOR ESTACION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
316	OPERADOR ESTACION	15,056.45	7,528.23	X	X					7,528.23	1,772.39	5,755.84
317	OPERADOR ESTACION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
318	AREA VERDE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
319	ASEADOR DE PARQUES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
320	AREAS VERDES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
321	INTEGRANTE	15,056.85	7,528.43	X	X					7,528.43		7,528.43
322	AREAS VERDES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
323	MOTOGUADADERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
324	MOTOGUADADERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
325	GERENTE DESARROLLO	35,000.00	17,500.00	X	X					17,500.00	3,086.56	14,413.44
326	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X					9,000.00	289.87	8,710.13
327	ENLACE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
328	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
329	ENCARGADA	27,773.00	13,886.50	X	X					13,886.50	3,377.56	10,508.94
330	ASISTENTE	21,600.00	10,800.00	X	X					10,800.00	252.01	10,547.99
331	PROMOTORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
332	PROMOTOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23



333	MOTORISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
334	PROMOTORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
335	PROMOTORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
336	PROCURADORA	16,200.00	8,100.00	X	X					8,100.00		8,100.00	
337	EDUACACION	16,200.00	8,100.00	X	X					8,100.00		8,100.00	
338	ASISTENTE	15,056.45	2,007.53	X	X					2,007.53		2,007.53	
339	COORDINADOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
340	ENCARGADA MIPYME	17,280.00	8,640.00	X	X					8,640.00		8,640.00	
341	PROMOTOR MIPYME	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
342	ENC. PAZ	27,000.00	13,500.00	X	X					13,500.00	612.91	12,887.09	
343	PROGRAMA MUNICIPAL	16,200.00	8,100.00	X	X					8,100.00		8,100.00	
344	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
345	ENC. OFICINA	25,000.00	10,833.33	X	X					10,833.33		10,833.33	
346	AUXILIAR TECNICA	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
347	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	422.19	12,077.81	
348	COORDINADOR SECTOR	23,760.00	11,880.00	X	X					11,880.00	576.01	11,303.99	
349	COORDINADOR	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
350	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
351	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00		12,500.00	
352	SUPERVISOR	17,820.00	8,910.00	X	X					8,910.00		8,910.00	
353	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
354	PROMOTOR	15,056.45	7,528.23	X	X					7,528.23	368.36	7,159.87	
355	PROMOTOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
356	PROMOTOR DEL PEDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
357	PROMOTOR PDM-OT	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
358	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
359	PROMOTOR	15,056.45	7,528.23	X	X					7,528.23	175.37	7,352.86	
360	PROMOTORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
361	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
362	ENCARGADO	18,630.00	9,315.00	X	X					9,315.00	926.42	8,388.58	
363	TECNICO ELECTRICISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
364	TECNICO ELECTRICISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
<b>TOTAL</b>		<b>6,678,243.70</b>	<b>3,292,750.83</b>							<b>2,604.96</b>	<b>3,295,355.79</b>	<b>217,459.12</b>	<b>3,077,896.67</b>

**Ing. Darguin Obando Gardenas**  
Gerente de Recursos Humanos



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"CIUDAD BONITA"