



Liquidación Presupuestaria

Fecha del: 01/04/2023 al 30/04/2023

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,587,647.83	0.00	0.00	4,103.26	4,103.26	1,587,647.83	0.00	118,403.26	118,403.26	118,403.26
15-013-01 - 20 - Fondos Propios Municipales	955,926.03	0.00	0.00	0.00	0.00	955,926.03	0.00	1,132,176.81	1,132,176.81	1,132,176.81
11-011-01 - 20 - SGJD/TRANSFERENCIA EN EL MARCO DE LA EMERGENCIA; SEGUN DECRETO PCM-24-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,350.00	300,350.00	300,350.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,605,934.66	0.00	0.00	0.00	0.00	3,605,934.66	0.00	141,979.75	141,979.75	141,979.75
11-001-01 - 20 - Transferencia para Gobierno Local	14,423,738.65	0.00	0.00	0.00	0.00	14,423,738.65	0.00	2,282,559.29	2,282,559.29	2,282,559.29
Total	20,573,247.17	0.00	0.00	4,103.26	4,103.26	20,573,247.17	0.00	3,975,469.11	3,975,469.11	3,975,469.11