



## Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-06 - 20 - DONACION SECRETARIA DE FINANZAS HONDURAS IMPULSA	0.00	191,000.00	0.00	0.00	0.00	191,000.00	0.00	362,095.07	362,095.07	362,095.07
11-001-03 - 20 - DONACION SECRETARIA DE FINANZAS PROYECTOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-178-02 - 20 - DONACION UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	9,944,495.00	161,024.09	0.00	50,000.00	50,000.00	10,105,519.09	0.00	1,427,517.31	1,427,517.31	1,427,517.31
15-013-01 - 20 - Fondos Propios Municipales	10,736,405.00	1,110,602.03	0.00	348,875.75	348,875.75	11,847,007.03	0.00	2,739,633.39	2,739,633.39	2,739,633.39
22-167-01 - 20 - PROGRAMA CONVIVIR	0.00	2,208,725.92	0.00	0.00	0.00	2,208,725.92	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,069,704.30	0.00	0.00	0.00	0.00	3,069,704.30	0.00	374,868.75	374,868.75	374,868.75
11-001-01 - 20 - Transferencia para Gobierno Local	12,278,817.18	0.00	0.00	0.00	0.00	12,278,817.18	0.00	1,720,379.40	1,720,379.40	1,720,379.40
<b>Total</b>	<b>36,029,421.48</b>	<b>3,671,352.04</b>	<b>0.00</b>	<b>398,875.75</b>	<b>398,875.75</b>	<b>39,700,773.52</b>	<b>0.00</b>	<b>6,624,493.92</b>	<b>6,624,493.92</b>	<b>6,624,493.92</b>