EJERCICIO: 2022
USUARIO: G.LARA
IRIONA,COLON

Honduras, C.A.

# Liquidación Presupuestaria

Emisión: 05/01/2023
Hora : 01:50 p.m.


Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|---|---|---|---|---|---|---|---|---|---|
| 15-013-01 - 10 - Fondos Propios Municipales | 5,948,100.00 | 0.00 | 0.00 | 335,560.92 | 335,560.92 | 5,948,100.00 | 458,177.16 | 1,541,629.82 | 1,541,629.82 | 1,541,629.82 |
| 15-013-01 - 20 - Fondos Propios Municipales | 4,051,900.00 | 0.00 | 0.00 | 1,090,422.14 | 1,090,422.14 | 4,051,900.00 | 8,280.00 | 1,054,434.50 | 1,054,434.50 | 1,054,434.50 |
| 11-001-04 - 10 - Proyectos IMPULSA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,518,080.31 | 0.00 | 2,596.31 | 130,475.75 | 130,475.75 | 3,515,484.00 | 123,368.50 | 1,003,060.69 | 1,003,060.69 | 1,003,060.69 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,072,321.23 | 0.00 | 10,385.25 | 2,154,137.86 | 2,154,137.86 | 14,061,935.98 | 149,707.75 | 3,867,864.71 | 3,867,864.71 | 3,867,864.71 |
| **Total** | **27,590,401.54** | **0.00** | **12,981.56** | **3,710,596.67** | **3,710,596.67** | **27,577,419.98** | **739,533.41** | **7,466,989.72** | **7,466,989.72** | **7,466,989.72** |