



EJERCICIO: 2022  
 USUARIO: YOCELIN.PACHECO  
 SAN JORGE, OCOTEPEQUE



Emisión: 05/01/2023  
 Hora : 11:10 a.m.  
 Pagina: 1 de 2

### Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-011-03 - 20 - FHS	0.00	782,927.75	0.00	0.00	0.00	782,927.75	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	918,320.00	0.00	0.00	0.00	0.00	918,320.00	0.00	31,357.67	31,357.67	31,357.67
15-013-01 - 20 - Fondos Propios Municipales	526,480.00	0.00	0.00	0.00	0.00	526,480.00	0.00	20,000.00	20,000.00	20,000.00
11-011-01 - 20 - Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,303,085.95	0.00	0.00	40,000.00	40,000.00	3,303,085.95	0.00	562,292.60	562,292.60	562,292.60
11-001-01 - 20 - Transferencia para Gobierno Local	13,212,343.82	0.00	0.00	1,138,000.00	1,138,000.00	13,212,343.82	0.00	3,828,759.43	3,828,759.43	3,828,759.43
<b>Total</b>	<b>17,960,229.77</b>	<b>782,927.75</b>	<b>0.00</b>	<b>1,178,000.00</b>	<b>1,178,000.00</b>	<b>18,743,157.52</b>	<b>0.00</b>	<b>4,442,409.70</b>	<b>4,442,409.70</b>	<b>4,442,409.70</b>

  
