



## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/11/2022 al 30/11/2022

Moneda: Lempiras (L)

| Descripcion                                                                                        | Asignado             | Ampliacion  | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------------------------|----------------------|-------------|-------------|---------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 14-227-01 - 20 - Donaciones Varias para Proyectos (Iglesias Patronatos, Asociaciones y ONGs).      | 0.00                 | 0.00        | 0.00        | 10,000.00           | 10,000.00           | 0.00                 | 10,000.00         | 0.00                | 0.00                | 0.00                |
| 14-012-01 - 20 - Donaciones para Cajas Rurales                                                     | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                                        | 937,751.52           | 0.00        | 0.00        | 0.00                | 0.00                | 937,751.52           | 23,363.72         | 73,040.36           | 73,040.36           | 73,040.36           |
| 15-013-01 - 20 - Fondos Propios Municipales                                                        | 555,235.48           | 0.00        | 0.00        | 27,000.00           | 27,000.00           | 555,235.48           | 0.00              | 27,000.00           | 27,000.00           | 27,000.00           |
| 11-011-01 - 20 - Fondos del Gobierno Central (Construccion de Aula, Escolar y Modulos Sanitarios). | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-011-02 - 20 - Fondos del Gobierno Central (Manejo Sostenible del Bosque).                       | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                 | 3,489,504.21         | 0.00        | 0.00        | 9,500.00            | 9,500.00            | 3,489,504.21         | 24,788.32         | 278,179.79          | 278,179.79          | 278,179.79          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                 | 14,037,508.79        | 0.00        | 0.00        | 1,482,033.69        | 1,482,033.69        | 14,037,508.79        | 452,590.00        | 1,080,900.00        | 1,080,900.00        | 1,080,900.00        |
| <b>Total</b>                                                                                       | <b>19,020,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,528,533.69</b> | <b>1,528,533.69</b> | <b>19,020,000.00</b> | <b>414,437.96</b> | <b>1,459,120.15</b> | <b>1,459,120.15</b> | <b>1,459,120.15</b> |