



Iriona, COLON
EJERCICIO: 2022
USUARIO: ALVARO.SIERRA



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 12/12/2022

Hora : 02:04 p.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	7,600,000.00	545,429.18	0.00	271,091.22	711,321.00	7,705,199.40	1,106,685.20	4,184,283.40	4,184,283.40	4,184,283.40
200 - SERVICIOS NO PERSONALES	1,385,320.31	437,338.36	0.00	471,228.46	156,556.00	2,137,331.13	371,399.52	1,390,641.57	1,390,641.57	1,390,641.57
300 - MATERIALES Y SUMINISTROS	480,860.00	0.00	0.00	142,162.32	85,000.00	538,022.32	56,073.25	396,482.00	396,482.00	396,482.00
TOTAL	9,466,180.31	982,767.54	0.00	884,482.00	952,877.00	10,380,552.85	1,534,157.97	5,971,406.97	5,971,406.97	5,971,406.97
INVERSIÓN										
200 - SERVICIOS NO PERSONALES	6,971,306.23	790,429.18	0.00	2,355,151.03	345,000.00	9,771,886.44	2,963,220.00	4,859,605.00	4,859,605.00	4,859,605.00
400 - BIENES CAPITALIZABLES	5,953,032.64	1,122,122.38	0.00	565,765.00	2,103,858.03	5,537,061.99	838,823.71	1,254,189.88	1,254,189.88	1,254,189.88
500 - TRANSFERENCIAS Y DONACIONES	5,199,882.36	1,469,165.15	0.00	100,000.00	503,663.00	6,265,384.51	728,224.38	1,927,252.38	1,927,252.38	1,927,252.38
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	18,124,221.23	3,381,716.71	0.00	3,020,916.03	2,952,521.03	21,574,332.94	4,530,268.09	8,041,047.26	8,041,047.26	8,041,047.26
TOTAL	27,590,401.54	4,364,484.25	0.00	3,905,398.03	3,905,398.03	31,954,885.79	6,064,426.06	14,012,454.23	14,012,454.23	14,012,454.23



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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	3,518,080.31	945,429.18	0.00	395,500.00	413,500.00	4,445,509.49	703,170.98	2,513,415.19	2,513,415.19	2,513,415.19
11-001-01-20 - Transferencia para Gobierno Local	14,072,321.23	3,381,716.71	0.00	2,970,521.03	2,952,521.03	17,472,037.94	4,229,873.09	6,072,166.70	6,072,166.70	6,072,166.70
11-001-04-10 - Proyectos IMPULSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01-10 - Fondos Propios Municipales	5,948,100.00	37,338.36	0.00	488,982.00	539,377.00	5,935,043.36	830,986.99	3,457,991.78	3,457,991.78	3,457,991.78
15-013-01-20 - Fondos Propios Municipales	4,051,900.00	0.00	0.00	50,395.00	0.00	4,102,295.00	300,395.00	1,968,880.56	1,968,880.56	1,968,880.56
Total	27,590,401.54	4,364,484.25	0.00	3,905,398.03	3,905,398.03	31,954,885.79	6,064,426.06	14,012,454.23	14,012,454.23	14,012,454.23

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

WILMER RENAN GUZMAN MURILLO

Nombre Completo

Firma y Sello

Contador(a)
Municipal

EROOL JOSUE GUZMAN GUERRA

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

MIGUEL ANGEL AGUILAR HERRERA

Nombre Completo

Firma y Sello

O981J3Xhtk7xp6TKg9yDm/a3c2p4AjvFTqss6U7pbxoxioiJuOY/Q3pRRRWCDwzF/alEHNLMNN/ciiPhxJVk6sFOKBWjpl65eTD2MYr1YsldNApaJY6qfyueUnP5seXGtG1dyMu
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