



Liquidación Presupuestaria

Fecha del: 01/10/2019 al 31/10/2019

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 1,172,571.77 | 0.00 | 0.00 | 0.00 | 0.00 | 1,172,571.77 | 0.00 | 45,674.16 | 45,674.16 | 45,674.16 |
| 15-013-01 - 20 - Fondos Propios Municipales | 631,384.80 | 0.00 | 0.00 | 17,000.00 | 17,000.00 | 631,384.80 | 0.00 | 466,720.00 | 466,720.00 | 466,720.00 |
| 14-227-03 - 20 - TRANSFERENCIA COPECO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,939.45 | 80,939.45 | 80,939.45 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,107,434.74 | 0.00 | 0.00 | 14,400.00 | 14,400.00 | 2,107,434.74 | 0.00 | 194,286.48 | 194,286.48 | 194,286.48 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 11,942,130.22 | 0.00 | 0.00 | 485,812.51 | 485,812.51 | 11,942,130.22 | 0.00 | 517,874.23 | 517,874.23 | 517,874.23 |
| 14-011-01 - 20 - Transferencia para la Navidad Catracha 2019. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 15,853,521.53 | 0.00 | 0.00 | 517,212.51 | 517,212.51 | 15,853,521.53 | 0.00 | 1,305,494.32 | 1,305,494.32 | 1,305,494.32 |