

**SECRETARÍA DE GOBERNACIÓN, JUSTICIA Y DESCENTRALIZACIÓN**  
**Dirección de Fortalecimiento Municipal (DFM)**  
**PLAN DE INVERSIÓN MUNICIPAL**

**DEPARTAMENTO : FRANCISCO MORAZAN**  
**MUNICIPIO : LA VENTA**  
**AÑO: 2023**

| Nº   | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                     | Ubicación Exacta del Proyecto |  | Presupuesto Aprobado | Ejecución Trimestral |                  |                   |                  | Fondos Utilizados |                   |
|--|----------------|-------------------------|---|-------------------------------|--|----------------------|----------------------|------------------|-------------------|------------------|-------------------|-------------------|
|  |                |                         |   | Urbano                        | Rural                                  |                      | I                    | II               | III               | IV               | Propios           | Transferencias    |
|  |                |                         |   | Barrio / Colonia              | Aldea / Caserío                        |                      |                      |                  |                   |                  |                   |                   |
| 1  | 2              | 3                       | 4   | 5                             | 6                                      | 7                    | 8                    | 9                | 10                | 11               | 12                | 13                |
| <b>1. FORTALECIMIENTO SOCIAL Y COMUNITARIO</b>   |                |                         |   |                               |  |                      |                      |                  |                   |                  |                   |                   |
| <b>1.1 SECTOR NIÑEZ, ADOLESCENCIA Y JUVENTUD</b> |                |                         |   |                               |  | 0.00                 |                      |                  |                   |                  |                   |                   |
| 1.1  | 1              | 54200                   | Subsidios a la Niñez y Adolescencia                     | La Venta Centro               | Comunidades del Municipio de la Venta  | 154,369.07           |                      |                  | 100,000.00        | 54,369.07        |                   | 154,369.07        |
| <b>Sub Total</b>                                 |                |                         |   |                               |  | <b>154,369.07</b>    | <b>0.00</b>          | <b>0.00</b>      | <b>100,000.00</b> | <b>54,369.07</b> | <b>0.00</b>       | <b>154,369.07</b> |
| <b>1.3 SECTOR DE DISCAPACIDADES ESPECIALES</b>   |                |                         |   |                               |  |                      |                      |                  |                   |                  |                   |                   |
| 1.3  | 1              | 54200                   | Subsidio a Discapacidades Especiales                    | La Venta Centro               | Comunidades del Municipio de la Venta  | 154,369.07           | 50,000.00            | 54,369.07        | 50,000.00         |                  |                   | 154,369.07        |
| <b>Sub Total</b>                                 |                |                         |   |                               |  | <b>154,369.07</b>    | <b>50,000.00</b>     | <b>54,369.07</b> | <b>50,000.00</b>  | <b>0.00</b>      | <b>0.00</b>       | <b>154,369.07</b> |
| <b>1.4 SECTOR EDUCACION</b>                      |                |                         |   |                               |  |                      |                      |                  |                   |                  |                   |                   |
| 1.4  | 0              | 55110                   | Subsidio al Sector Educacion                            | La Venta Centro               | Comunidades del Municipio de la Venta  | 413,690.66           | 13,690.66            | 100,000.00       | 200,000.00        | 100,000.00       | 100,000.00        | 413,690.66        |
| 1.4  | 0              | 55110                   | Celebracion de Fiestas Patrias                          | La Venta Centro               | Comunidades del Municipio de la Venta  | 100,000.00           |                      |                  | 100,000.00        |                  |                   | 100,000.00        |
| 1.4  | 0              | 55110                   | Celebracion del dia del maestro                         | La Venta Centro               | Comunidades del Municipio de la Venta  | 30,000.00            |                      |                  | 30,000.00         |                  |                   | 30,000.00         |
| 1.4  | 1              | 47110                   | Reconstruccion de muro perimetral Escuela Raul Saldivar |                               | Aldea Ojos de agua, caserío algodonal  | 200,000.00           |                      | 100,000.00       | 100,000.00        |                  |                   | 200,000.00        |
| 1.4  | 2              | 47110                   | Mejoramiento del Kinder                                 |                               | Aldea el Porvenir, caserío las casitas | 200,000.00           |                      |                  | 100,000.00        | 100,000.00       |                   | 200,000.00        |
| 1.4  | 3              | 47110                   | Mejoramiento de la Escuela                              |                               | Aldea El Porvenir, caserío las Tejeras | 200,000.00           |                      |                  | 100,000.00        | 100,000.00       |                   | 200,000.00        |

|   |   |                  |  |                           |  |                     |                  |                   |                   |                   |                   |                     |
|---|---|------------------|--|---------------------------|--|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 1.4   | 4 | 47110            | Mejoramiento de la Escuela Jose Cecilio del Valle  |                           | Aldea Opimuca, caserio el llano          | 200,000.00          |                  | 200,000.00        |                   |                   |                   | 200,000.00          |
| 1.4   | 5 | 47110            | Mejoramiento de la Escuela Inmaculada concepcion   |                           | Aldea el centro caserio el espino        | 200,000.00          |                  | 100,000.00        | 100,000.00        |                   |                   | 200,000.00          |
|   |   | <b>Sub Total</b> |  |                           |  | <b>1,543,690.66</b> | <b>13,690.66</b> | <b>500,000.00</b> | <b>730,000.00</b> | <b>300,000.00</b> | <b>100,000.00</b> | <b>1,543,690.66</b> |
| <b>1.5 SECTOR SALUD</b>   |   |                  |  |                           |  |                     |                  |                   |                   |                   |                   |                     |
| 1.5   | 0 | 55110            | Subsidio al Sector Salud   | La Venta Centro           | Comunidad es del Municipio de la Venta   | 743,690.66          | 50,000.00        | 200,000.00        | 300,000.00        | 193,690.66        | 167,242.42        | 743,690.66          |
| 1.5   | 1 | 47210            | Creacion de Tren de Aseo Municipal y Botadero de Basura  | Barrio El Centro          |  | 350,000.00          |                  |                   | 200,000.00        | 150,000.00        |                   | 350,000.00          |
| 1.5   | 2 | 47110            | Construccion del Nuevo edificio de Centro de Salud   | Barrio El Centro la venta |  | 450,000.00          |                  |                   |                   | 450,000.00        |                   | 450,000.00          |
|   |   | <b>Sub Total</b> |  |                           |  | <b>1,543,690.66</b> | <b>50,000.00</b> | <b>200,000.00</b> | <b>500,000.00</b> | <b>793,690.66</b> | <b>167,242.42</b> | <b>1,543,690.66</b> |
| <b>1.6 SECTOR AGUA Y SANEAMIENTO</b>                                    |   |                  |  |                           |  |                     |                  |                   |                   |                   |                   |                     |
| 1.6   | 1 | 47210            | Construccion de proyecto de agua, presa, tanque y tuberia  |                           | Aldea San Jorge, caserio sabana verde    | 200,000.00          |                  |                   | 100,000.00        | 100,000.00        |                   | 200,000.00          |
| 1.6   | 2 | 47210            | Mejoramiento de tuberia de distribucion de agua  |                           | Aldea Ojos de agua, caserio la joya      | 117,476.26          |                  |                   | 117,476.26        |                   |                   | 117,476.26          |
| 1.6   | 3 | 47210            | Contraparte Municipal para apoyo en Construccion de tanque de distribucion de agua y perforacion de pozo y captadora de agua |                           | Aldea el Porvenir                        | 0.00                |                  |                   |                   |                   | 232,757.58        | 0.00                |
| 1.6   | 4 | 47210            | Construccion de Tanque de Distribucion de Agua   |                           | Aldea Ojos de agua, caserio El Bombom    | 200,000.00          |                  | 100,000.00        | 100,000.00        |                   |                   | 200,000.00          |
| 1.6   | 5 | 47210            | Escabacion de pozo de las queseras   |                           | aldea ojos de agua comunidad las caseras | 100,000.00          |                  | 50,000.00         | 50,000.00         |                   |                   | 100,000.00          |
|   |   | <b>Sub Total</b> |  |                           |  | <b>617,476.26</b>   | <b>0.00</b>      | <b>150,000.00</b> | <b>367,476.26</b> | <b>100,000.00</b> | <b>232,757.58</b> | <b>617,476.26</b>   |
| <b>1.7 SECTOR ELECTRIFICACION</b>                                       |   |                  |  |                           |  |                     |                  |                   |                   |                   |                   |                     |
| 1.7   | 1 | 47210            | Electrificacion del cementerio general   | Barrio El Centro          |  | 100,000.00          |                  |                   | 100,000.00        |                   |                   | 100,000.00          |
| 1.7   | 2 | 47210            | Mejoramiento de Electrificacion  |                           | El Porvenir                              | 100,000.00          |                  |                   |                   | 100,000.00        |                   | 100,000.00          |
| 1.7   | 3 | 47210            | Electrificacion  |                           | Las Chorreras                            | 108,738.13          |                  | 108,738.13        |                   |                   |                   | 108,738.13          |
|   |   | <b>Sub Total</b> |  |                           |  | <b>308,738.13</b>   | <b>0.00</b>      | <b>108,738.13</b> | <b>100,000.00</b> | <b>100,000.00</b> | <b>0.00</b>       | <b>308,738.13</b>   |
| <b>1.8 SECTOR VIVIENDAS DE FAMILIAS EN SITUACION DE POBREZA EXTREMA</b> |   |                  |  |                           |  |                     |                  |                   |                   |                   |                   |                     |
| 1.8   | 0 | 23400            | Mejoramiento de Viviendas a personas de escasos recursos/Compras de Aluzinc  | La Venta Centro           | Comunidad es del Municipio de la Venta   | 526,214.40          | 100,000.00       | 150,000.00        | 150,000.00        | 126,214.40        |                   | 526,214.40          |


|   |   |                  |   |                 |                                       |                   |                   |                   |                   |                   |             |                   |
|---|---|------------------|---|-----------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|-------------------|
| 1.8   | 0 | 23400            | Mejoramiento de Viviendas a personas de escasos recursos/Compras de Cemento | La Venta Centro | Comunidades del Municipio de la Venta | 200,000.00        | 25,000.00         | 50,000.00         | 50,000.00         | 75,000.00         |             | 200,000.00        |
| 1.8   | 0 | 23400            | Mejoramiento de Viviendas a personas de escasos recursos                    | La Venta Centro | Comunidades del Municipio de la Venta | 200,000.00        | 100,000.00        | 100,000.00        |                   |                   |             | 200,000.00        |
|   |   | <b>Sub Total</b> |   |                 |                                       | <b>926,214.40</b> | <b>225,000.00</b> | <b>300,000.00</b> | <b>200,000.00</b> | <b>201,214.40</b> | <b>0.00</b> | <b>926,214.40</b> |
| <b>1.9 SECTOR ATENCION EMERGENCIA COVID</b>     |   |                  |   |                 |                                       |                   |                   |                   |                   |                   |             |                   |
| 1.9   | 0 | 54200            | Atencion Emergencia del COVID   | La Venta Centro | Comunidades del                       | 154,369.07        |                   |                   |                   | 154,369.07        |             | 154,369.07        |
|   |   | <b>Sub Total</b> |   |                 |                                       | <b>154,369.07</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>154,369.07</b> | <b>0.00</b> | <b>154,369.07</b> |
| <b>2. SECTOR ATENCION A LA MUJER</b>            |   |                  |   |                 |                                       |                   |                   |                   |                   |                   |             |                   |
| <b>2.1 EJE DE PREVENCION DE VIOLENCIA</b>       |   |                  |   |                 |                                       |                   |                   |                   |                   |                   |             |                   |
| 2.1   | 0 | 54200            | Subsidio Atencion a la Mujer  | La Venta Centro | Comunidades del Municipio de la Venta | 154,369.07        |                   |                   |                   | 154,369.07        |             | 154,369.07        |
|   |   | <b>Sub Total</b> |   |                 |                                       | <b>154,369.07</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>154,369.07</b> | <b>0.00</b> | <b>154,369.07</b> |
| <b>2. 2 EJE DE ECONOMIA</b>                     |   |                  |   |                 |                                       |                   |                   |                   |                   |                   |             |                   |
| 2.2   | 0 | 54200            | Subsidio Atencion a la Mujer  | La Venta Centro | Comunidades del Municipio de la Venta | 231,553.60        | 50,000.00         | 50,000.00         | 50,000.00         | 81,553.60         |             | 231,553.60        |
|   |   | <b>Sub Total</b> |   |                 |                                       | <b>231,553.60</b> | <b>50,000.00</b>  | <b>50,000.00</b>  | <b>50,000.00</b>  | <b>81,553.60</b>  | <b>0.00</b> | <b>231,553.60</b> |
| <b>2. 3 EJE PARTICIPACION SOCIAL Y POLITICA</b> |   |                  |   |                 |                                       |                   |                   |                   |                   |                   |             |                   |
| 2.3   | 0 | 54200            | Subsidio Atencion a la Mujer  | La Venta Centro | Comunidades del Municipio de la Venta | 77,184.53         |                   | 20,000.00         | 20,000.00         | 37,184.53         |             | 77,184.53         |
|   |   | <b>Sub Total</b> |   |                 |                                       | <b>77,184.53</b>  | <b>0.00</b>       | <b>20,000.00</b>  | <b>20,000.00</b>  | <b>37,184.53</b>  | <b>0.00</b> | <b>77,184.53</b>  |
| <b>2. 4 EJE DE SALUD</b>                        |   |                  |   |                 |                                       |                   |                   |                   |                   |                   |             |                   |
| 2.4   | 0 | 54200            | Subsidio Atencion a la Mujer  | La Venta Centro | Comunidades del Municipio de la Venta | 154,369.07        | 25,000.00         | 54,369.07         | 50,000.00         | 25,000.00         |             | 154,369.07        |
|   |   | <b>Sub Total</b> |   |                 |                                       | <b>154,369.07</b> | <b>25,000.00</b>  | <b>54,369.07</b>  | <b>50,000.00</b>  | <b>25,000.00</b>  | <b>0.00</b> | <b>154,369.07</b> |
| <b>2. 5 EJE DE EDUCACION</b>                    |   |                  |   |                 |                                       |                   |                   |                   |                   |                   |             |                   |
| 2.5   | 0 | 54200            | Subsidio Atencion a la Mujer  | La Venta Centro | Comunidades del Municipio de la Venta | 77,184.53         |                   | 40,000.00         | 37,184.53         |                   |             | 77,184.53         |
|   |   | <b>Sub Total</b> |   |                 |                                       | <b>77,184.53</b>  | <b>0.00</b>       | <b>40,000.00</b>  | <b>37,184.53</b>  | <b>0.00</b>       | <b>0.00</b> | <b>77,184.53</b>  |
| <b>2. 6 EJE AMBIENTE</b>                        |   |                  |   |                 |                                       |                   |                   |                   |                   |                   |             |                   |

|  |   |                  |  |                  |  |                     |                   |                   |                   |                   |             |                     |
|--|---|------------------|--|------------------|--|---------------------|-------------------|-------------------|-------------------|-------------------|-------------|---------------------|
| 2.6  | 0 | 54200            | Subsidio Atencion a la Mujer   | La Venta Centro  | Comunidad es del Municipio de la Venta   | 77,184.53           |                   | 20,000.00         | 20,000.00         | 37,184.53         |             | 77,184.53           |
|  |   |                  |  |                  |  | 0.00                |                   |                   |                   |                   |             |                     |
|  |   | <b>Sub Total</b> |  |                  |  | <b>77,184.53</b>    | <b>0.00</b>       | <b>20,000.00</b>  | <b>20,000.00</b>  | <b>37,184.53</b>  | <b>0.00</b> | <b>77,184.53</b>    |
| <b>3. FORTALECIMIENTO CULTURAL Y CONVIVENCIA SOCIAL</b>          |   |                  |  |                  |  |                     |                   |                   |                   |                   |             |                     |
| <b>3.1 SECTOR DE CONSTRUCCION Y MEJORAS DE ESPACIOS PUBLICOS</b> |   |                  |  |                  |  |                     |                   |                   |                   |                   |             |                     |
| 3.1  | 1 | 23400            | Mejoramiento y aseo de calles y limpieza de cunetas del municipio de la venta        | Barrio EL centro |  | 250,000.00          | 50,000.00         | 100,000.00        | 50,000.00         | 50,000.00         |             | 250,000.00          |
| 3.1  | 2 | 223400           | Mejoramiento y limpieza de calles y alrededores del parque del municipio de la venta | Barrio EL centro |  | 414,952.53          | 50,000.00         | 114,952.53        | 100,000.00        | 150,000.00        |             | 414,952.53          |
| 3.1  | 3 | 47210            | Mejoramiento de centro de usos multiples   |                  | Aldea Opimuca, caserio el llano          | 100,000.00          |                   |                   | 100,000.00        |                   |             | 100,000.00          |
| 3.1  | 4 | 47210            | Construccion de caja puente  |                  | Aldea Opimuca, caseria quebrada oscura   | 150,000.00          |                   |                   | 50,000.00         | 100,000.00        |             | 150,000.00          |
| 3.1  | 5 | 47210            | Construccion de caja puente  |                  | Aldea San jorge, Caserio Guilupe         | 150,000.00          |                   | 50,000.00         | 100,000.00        |                   |             | 150,000.00          |
| 3.1  | 6 | 47210            | Mejoramiento de centro de usos multiples   |                  | Aldea ojos de agua, caserio las queseras | 100,000.00          |                   | 50,000.00         | 50,000.00         |                   |             | 100,000.00          |
| 3.1  | 7 | 47210            | Mejroamiento de la Iglesia   |                  | Aldea las ramadas                        | 70,000.00           |                   | 70,000.00         |                   |                   |             | 70,000.00           |
|  |   | <b>Sub Total</b> |  |                  |  | <b>1,234,952.53</b> | <b>100,000.00</b> | <b>384,952.53</b> | <b>450,000.00</b> | <b>300,000.00</b> | <b>0.00</b> | <b>1,234,952.53</b> |
| <b>3.2 SECTOR DEPORTE</b>  |   |                  |  |                  |  |                     |                   |                   |                   |                   |             |                     |
| 3.2  | 0 | 54200            | Subsidio al Deporte  |                  |  | 108,738.13          |                   | 50,000.00         | 25,000.00         | 33,738.13         |             | 108,738.13          |
| 3.2  | 1 | 41130            | Compra de terreno para la construccion de la cancha de futbol                        |                  | Aldea Paso Real                          | 100,000.00          |                   |                   | 100,000.00        |                   |             | 100,000.00          |
| 3.2  | 2 | 47110            | Mejoramiento de Campo de Futbol  | Barrio El Centro | Aldea san jorge, caserio guilupe         | 100,000.00          |                   | 100,000.00        |                   |                   |             | 100,000.00          |
|  |   | <b>Sub Total</b> |  |                  |  | <b>308,738.13</b>   | <b>0.00</b>       | <b>150,000.00</b> | <b>125,000.00</b> | <b>33,738.13</b>  | <b>0.00</b> | <b>308,738.13</b>   |
| <b>3.3 SECTOR DE CULTURA</b>                                     |   |                  |  |                  |  |                     |                   |                   |                   |                   |             |                     |
| 3.3  | 0 | 54200            | Subsidio al Sector Cultura   | La Venta Centro  | Comunidad es del Municipio de la Venta   | 308,738.13          |                   | 308,738.13        |                   |                   |             | 308,738.13          |
|  |   |                  |  |                  |  | 0.00                |                   |                   |                   |                   |             |                     |
|  |   | <b>Sub Total</b> |  |                  |  | <b>308,738.13</b>   | <b>0.00</b>       | <b>308,738.13</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b> | <b>308,738.13</b>   |
| <b>3.4 SECTOR PRESERVACIÓN DEL PATRIMONIO MUNICIPAL</b>          |   |                  |  |                  |  |                     |                   |                   |                   |                   |             |                     |
| 3.4  | 1 | 47210            | Mejoramiento del Parque Central  | Barrio El Centro |  | 463,107.20          |                   |                   | 463,107.20        |                   |             | 463,107.20          |
|  |   | <b>Sub Total</b> |  |                  |  | <b>463,107.20</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>463,107.20</b> | <b>0.00</b>       | <b>0.00</b> | <b>463,107.20</b>   |

| 3.5 SECTOR PARTICIPACIÓN CIUDADANA                          |    |                  |   |                  |  |                   |                   |                   |                   |                   |                   |                   |
|---|----|------------------|---|------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 3.5   | 00 | 54200            | Subsidio a Participacion Ciudadana                              | La Venta Centro  | Comunidad es del Municipio de la Venta           | 63,107.20         |                   | 20,000.00         | 23,107.20         | 20,000.00         | 95,103.20         | 63,107.20         |
| 3.5   | 1  | 24140            | Ataúdes para donarlos a personas de escasos recursos economicos | La Venta Centro  | Comunidad es del Municipio de la Venta           | 400,000.00        | 100,000.00        | 100,000.00        | 100,000.00        | 100,000.00        |                   | 400,000.00        |
|   |    | <b>Sub Total</b> |   |                  |  | <b>463,107.20</b> | <b>100,000.00</b> | <b>120,000.00</b> | <b>123,107.20</b> | <b>120,000.00</b> | <b>95,103.20</b>  | <b>463,107.20</b> |
| 3.6 SECTOR SEGURIDAD  |    |                  |   |                  |  |                   |                   |                   |                   |                   |                   |                   |
| 3.6   | 1  | 47210            | Remodelacion del campo de futbol                                | Barrio El Centro |  | 100,000.00        |                   | 50,000.00         | 50,000.00         |                   |                   | 100,000.00        |
| 3.6   | 2  | 47210            | Mejoramiento del campo de futbol                                |                  | La Cañada  | 60,000.00         |                   |                   |                   | 60,000.00         | 40,000.00         | 60,000.00         |
| 3.6   | 3  | 47210            | Mejoramiento del campo de futbol                                |                  | Las Casitas                                      | 60,000.00         |                   |                   | 60,000.00         |                   | 40,000.00         | 60,000.00         |
| 3.6   | 4  | 47210            | Mejoramiento del campo de futbol                                |                  | El Porvenir                                      | 88,738.13         |                   |                   |                   | 88,738.13         | 20,000.00         | 88,738.13         |
| 3.6   | 5  | 47210            | Lotificacion de Terrenos municipales                            | Barrio El Centro |  | 0.00              |                   |                   |                   |                   | 365,000.00        | 0.00              |
|   |    | <b>Sub Total</b> |   |                  |  | <b>308,738.13</b> | <b>0.00</b>       | <b>50,000.00</b>  | <b>110,000.00</b> | <b>148,738.13</b> | <b>465,000.00</b> | <b>308,738.13</b> |
| 4. FORTALECIMIENTO AL DESARROLLO ADMINISTRATIVO Y ECONOMICO |    |                  |   |                  |  |                   |                   |                   |                   |                   |                   |                   |
| 4.1 SECTOR TURISMO  |    |                  |   |                  |  |                   |                   |                   |                   |                   |                   |                   |
|   |    |                  |   |                  |  | 0.00              |                   |                   |                   |                   |                   |                   |
| 4.1   | 1  | 47210            | Construccion de Enchapado                                       |                  | Aldea Ojos de agua, caserio Las Marias           | 80,000.00         |                   | 50,000.00         | 30,000.00         |                   | 50,000.00         | 80,000.00         |
| 4.1   | 2  | 47210            | Construccion de Enchapado                                       |                  | Aldea el centro caserio los camarones            | 80,000.00         | 50,000.00         | 30,000.00         |                   |                   | 50,000.00         | 80,000.00         |
| 4.1   | 3  | 47210            | Construccion de Enchapado                                       |                  | Aldea el centro caserio el calvario              | 80,000.00         |                   |                   | 50,000.00         | 30,000.00         | 50,000.00         | 80,000.00         |
| 4.1   | 4  | 12200            | Mantenimiento del Vivero Municipal                              | Barrio El Centro |  | 68,738.13         |                   | 30,000.00         | 20,000.00         | 18,738.13         | 50,000.00         | 68,738.13         |
|   |    | <b>Sub Total</b> |   |                  |  | <b>308,738.13</b> | <b>50,000.00</b>  | <b>110,000.00</b> | <b>100,000.00</b> | <b>48,738.13</b>  | <b>200,000.00</b> | <b>308,738.13</b> |
| 4.2 SECTOR DE OBRAS DE INFRAESTRUCTURA VIAL                 |    |                  |   |                  |  |                   |                   |                   |                   |                   |                   |                   |
| 4.2   | 1  | 47210            | Pavimentacion con Concreto Hidraulico                           |                  | desde la venta ha unir a la calle de las ramadas | 771,845.33        | 400,000.00        | 371,845.33        |                   |                   |                   | 771,845.33        |
|   |    | <b>Sub Total</b> |   |                  |  | <b>771,845.33</b> | <b>400,000.00</b> | <b>371,845.33</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>771,845.33</b> |
| 4.3. SECTOR DE FORTALECIMIENTO ADMINISTARTIVO Y CATASTRAL   |    |                  |   |                  |  |                   |                   |                   |                   |                   |                   |                   |
| 4.3   | 0  | 54200            | Acompañamiento tecnico al seguimiento PDM                       | La Venta Centro  | Comunidad es del Municipio de la Venta           | 200,000.00        |                   | 100,000.00        | 100,000.00        |                   |                   | 200,000.00        |
| 4.3   | 0  | 54200            | Acompañamiento elaboracion Plan de Emergencia Municipal         | La Venta Centro  | Comunidad es del Municipio de la Venta           | 108,738.13        |                   | 50,000.00         | 58,738.13         |                   |                   | 108,738.13        |

|  |   | Sub Total        |   |                 |                                       | 308,738.13           | 0.00                | 150,000.00          | 158,738.13          | 0.00                | 0.00                | 308,738.13           |
|--|---|------------------|---|-----------------|---------------------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| <b>4.4 SECTOR FOMENTO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA</b>   |   |                  |   |                 |                                       |                      |                     |                     |                     |                     |                     |                      |
| 4.4  | 0 | 54200            | Subsidio a la Micro, Pequeña y Mediana Empresa                          | La Venta Centro | Comunidades del Municipio de la Venta | 154,369.07           |                     | 50,000.00           | 50,000.00           | 54,369.07           |                     | 154,369.07           |
|  |   | <b>Sub Total</b> |   |                 |                                       | <b>154,369.07</b>    | <b>0.00</b>         | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>54,369.07</b>    | <b>0.00</b>         | <b>154,369.07</b>    |
| <b>5. SECTOR INFRAESTRUCTURA</b>                                   |   |                  |   |                 |                                       |                      |                     |                     |                     |                     |                     |                      |
| <b>5.1 SECTOR DE OBRAS DE INFRAESTRUCTURA VIAL</b>                 |   |                  |   |                 |                                       |                      |                     |                     |                     |                     |                     |                      |
| 5.1  | 1 | 47210            | Apertura de carretera   |                 | Las mesitas                           | 150,000.00           |                     | 150,000.00          |                     |                     |                     | 150,000.00           |
| 5.1  | 2 | 47210            | Apertura de carretera   |                 | Plan Hueco                            | 150,000.00           |                     |                     | 150,000.00          |                     |                     | 150,000.00           |
| 5.1  | 3 | 47210            | Apertura de carretera   |                 | Los Alamos                            | 150,000.00           |                     |                     |                     | 150,000.00          |                     | 150,000.00           |
| 5.2  | 0 | 23400            | Recoleccion del cobro de Volquetas de Arena en el municipio de la Venta |                 |                                       | 189,321.60           | 50,000.00           | 50,000.00           | 50,000.00           | 39,321.60           |                     | 189,321.60           |
|  |   | <b>Sub Total</b> |   |                 |                                       | <b>639,321.60</b>    | <b>50,000.00</b>    | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>189,321.60</b>   | <b>0.00</b>         | <b>639,321.60</b>    |
| <b>5.2 SECTOR DE OBRAS DE INFRAESTRUCTURA MUNICIPAL</b>            |   |                  |   |                 |                                       |                      |                     |                     |                     |                     |                     |                      |
| 5.2  | 1 | 47110            | Remodelacion del Edificio Municipal                                     | La Venta Centro |                                       | 500,000.00           |                     |                     | 300,000.00          | 200,000.00          |                     | 500,000.00           |
|  |   | <b>Sub Total</b> |   |                 |                                       | <b>500,000.00</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>300,000.00</b>   | <b>200,000.00</b>   | <b>0.00</b>         | <b>500,000.00</b>    |
| <b>5.3 SECTOR DE ADQUISICION DE EQUIPO DE OFICINA</b>              |   |                  |   |                 |                                       |                      |                     |                     |                     |                     |                     |                      |
| 5.3  | 0 | 42120            | Adquisicion de Equipo de Computo  | La Venta Centro |                                       | 100,000.00           |                     | 70,000.00           | 30,000.00           |                     |                     | 100,000.00           |
|  |   | <b>Sub Total</b> |   |                 |                                       | <b>100,000.00</b>    | <b>0.00</b>         | <b>70,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>100,000.00</b>    |
| <b>5.4 SECTOR DE MAQUINARIA DE TRABAJO Y EQUIPO DE TRANSPORTE</b>  |   |                  |   |                 |                                       |                      |                     |                     |                     |                     |                     |                      |
| 5.40   | 0 | 22220            | Alquiler de Maquinaria de Trabajo y Equipo de Transporte                | La Venta Centro | Comunidades del Municipio de la Venta | 150,000.00           |                     | 50,000.00           | 50,000.00           | 50,000.00           |                     | 150,000.00           |
|  |   | <b>Sub Total</b> |   |                 |                                       | <b>150,000.00</b>    | <b>0.00</b>         | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>         | <b>150,000.00</b>    |
| <b>5.6 SECTOR DE CUOTAS DEDUCIBLES (MANCOMUNIDAD, AMHON Y FTM)</b> |   |                  |   |                 |                                       |                      |                     |                     |                     |                     |                     |                      |
| 5.6  |   | 54200            | TSC   | La Venta Centro |                                       | 108,058.35           |                     |                     |                     | 108,058.35          |                     | 108,058.35           |
| 5.6  |   | 54200            | AMHON   | La Venta Centro |                                       | 30,873.81            |                     |                     |                     | 30,873.81           |                     | 30,873.81            |
| 5.6  |   | 54200            | MANCOMUNIDAD  | La Venta Centro |                                       | 15,436.91            |                     |                     |                     | 15,436.91           |                     | 15,436.91            |
|  |   | <b>Sub Total</b> |   |                 |                                       | <b>154,369.07</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>154,369.07</b>   | <b>0.00</b>         | <b>154,369.07</b>    |
| <b>TOTAL</b>   |   |                  |   |                 |                                       | <b>12,349,525.30</b> | <b>1,113,690.66</b> | <b>3,513,012.26</b> | <b>4,384,613.32</b> | <b>3,338,209.06</b> | <b>1,260,103.20</b> | <b>12,349,525.30</b> |

JOSE ADAN SIERRA  
Jose Adan Sierra Castro  
Alcalde Municipal



Vivian Lucila Lopez Barahona  
Tesorera Municipal



Heydy Estefany Gonzalez  
Contabilidad y Presupuesto Municipal

