



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 12/01/2023
 Hora : 12:44 p.m.
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Honduras C.A.
 PERIODO: CUARTO TRIMESTRE
 ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	3,273,311.64	666,182.98	0.00	3,157.48	713,685.12	3,228,966.98	0.00	3,123,230.65	3,123,230.85	3,123,230.85
200 - SERVICIOS NO PERSONALES	615,118.30	261,609.91	0.00	589,260.28	358,803.12	1,107,185.37	0.00	930,677.60	930,677.60	930,677.60
300 - MATERIALES Y SUMINISTROS	118,893.18	0.00	0.00	250,084.44	60,688.00	308,299.62	0.00	286,233.75	286,233.75	286,233.75
TOTAL	4,007,323.12	927,792.89	0.00	842,512.20	1,133,176.24	4,844,451.97	0.00	4,340,142.20	4,340,142.20	4,340,142.20
INVERSIÓN										
100 - SERVICIOS PERSONALES	200,000.00	0.00	0.00	0.00	20,300.00	179,700.00	0.00	162,900.00	162,900.00	162,900.00
200 - SERVICIOS NO PERSONALES	1,284,419.56	2,285,929.58	0.00	2,177,965.33	894,516.97	4,853,797.50	0.00	4,011,898.09	4,011,898.09	4,011,898.09
300 - MATERIALES Y SUMINISTROS	957,282.34	127.20	0.00	277,980.00	200,000.00	1,035,389.54	0.00	789,066.00	789,066.00	789,066.00
400 - BIENES CAPITALIZABLES	8,149,840.09	3,362,816.51	0.00	5,501,219.22	5,137,205.88	9,876,869.94	0.00	5,124,091.60	5,124,091.60	5,124,091.60
500 - TRANSFERENCIAS Y DONACIONES	3,372,445.01	310,421.47	0.00	437,135.20	1,851,612.86	2,268,388.82	0.00	1,541,848.31	1,541,848.31	1,541,848.31
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11,963,987.00	5,959,294.76	0.00	8,394,299.75	8,103,635.71	18,213,945.80	0.00	11,629,804.00	11,629,804.00	11,629,804.00
TOTAL	15,971,310.12	6,887,087.65	0.00	9,236,811.95	9,236,811.95	22,858,397.77	0.00	15,969,946.20	15,969,946.20	15,969,946.20



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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	2,936,350.20	827,792.89	0.00	750,766.23	1,041,430.27	3,573,479.05	0.00	3,338,578.36	3,338,578.36	3,338,578.36
11-001-01-20 - Transferencia para Gobierno Local	11,387,309.28	5,839,319.48	0.00	7,817,622.03	7,526,957.99	17,517,292.80	0.00	10,933,151.00	10,933,151.00	10,933,151.00
15-013-01-10 - Fondos Propios Municipales	1,070,972.92	0.00	0.00	91,745.97	91,745.97	1,070,972.92	0.00	1,001,563.84	1,001,563.84	1,001,563.84
15-013-01-20 - Fondos Propios Municipales	576,677.72	119,975.28	0.00	576,677.72	576,677.72	696,653.00	0.00	696,653.00	696,653.00	696,653.00
Total	15,971,310.12	6,887,087.65	0.00	9,236,811.95	9,236,811.95	22,858,397.77	0.00	15,969,946.20	15,969,946.20	15,969,946.20

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

Luis Antonio Enamorado Muñoz

Nombre Completo

Firma y Sello



Contador(a) Municipal

Darwin Josué Enamorado Mejía

Nombre Completo

Firma y Sello



Tesorero(a) Municipal

Juana Sarahi Pineda Pineda

Nombre Completo

Firma y Sello



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