



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 1 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>Tipo de Presupuesto: Funcionamiento</b>										
<b>01 - ACTIVIDADES CENTRALE</b>	<b>1,460,700.00</b>	<b>329,000.00</b>	<b>0.00</b>	<b>222,500.00</b>	<b>82,000.00</b>	<b>1,930,200.00</b>	<b>0.00</b>	<b>1,483,176.38</b>	<b>1,483,176.38</b>	<b>1,483,176.38</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>1,460,700.00</b>	<b>329,000.00</b>	<b>0.00</b>	<b>222,500.00</b>	<b>82,000.00</b>	<b>1,930,200.00</b>	<b>0.00</b>	<b>1,483,176.38</b>	<b>1,483,176.38</b>	<b>1,483,176.38</b>
<b>000 - SIN PROYECTO</b>	<b>1,460,700.00</b>	<b>329,000.00</b>	<b>0.00</b>	<b>222,500.00</b>	<b>82,000.00</b>	<b>1,930,200.00</b>	<b>0.00</b>	<b>1,483,176.38</b>	<b>1,483,176.38</b>	<b>1,483,176.38</b>
<b>001 - CORPORACION MUNICIPAL</b>	<b>836,000.00</b>	<b>296,000.00</b>	<b>0.00</b>	<b>122,500.00</b>	<b>50,000.00</b>	<b>1,204,500.00</b>	<b>0.00</b>	<b>956,000.00</b>	<b>956,000.00</b>	<b>956,000.00</b>
<b>000 - SIN OBRA</b>	<b>836,000.00</b>	<b>296,000.00</b>	<b>0.00</b>	<b>122,500.00</b>	<b>50,000.00</b>	<b>1,204,500.00</b>	<b>0.00</b>	<b>956,000.00</b>	<b>956,000.00</b>	<b>956,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	165,000.00	165,000.00	165,000.00
11510 11-001-01 10 1 Decimotercer Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
11800 11-001-01 10 1 Dietas	288,000.00	296,000.00	0.00	122,500.00	0.00	706,500.00	0.00	680,000.00	680,000.00	680,000.00
11800 15-013-01 10 1 Dietas	288,000.00	0.00	0.00	0.00	0.00	288,000.00	0.00	96,000.00	96,000.00	96,000.00
14300 11-001-01 10 1 Gastos de Representa	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>002 - ALCALDIA MUNICIPAL</b>	<b>500,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>436,823.10</b>	<b>436,823.10</b>	<b>436,823.10</b>
<b>000 - SIN OBRA</b>	<b>500,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>436,823.10</b>	<b>436,823.10</b>	<b>436,823.10</b>
11100 11-001-01 10 1 Sueldos Basicos	150,000.00	25,000.00	0.00	100,000.00	0.00	275,000.00	0.00	275,000.00	275,000.00	275,000.00
11100 15-013-01 10 1 Sueldos Basicos	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	50,000.00	50,000.00	50,000.00
11510 11-001-01 10 1 Decimotercer Mes	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
11520 11-001-01 10 1 Decimocuarto Mes	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
21430 11-001-01 10 1 Telefonía Celular	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	37,448.39	37,448.39	37,448.39
35620 11-001-01 10 1 Diesel	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	24,374.71	24,374.71	24,374.71
<b>003 - SECRETARIA MUNICIPAL</b>	<b>124,700.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>100,700.00</b>	<b>0.00</b>	<b>90,353.28</b>	<b>90,353.28</b>	<b>90,353.28</b>
<b>000 - SIN OBRA</b>	<b>124,700.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>100,700.00</b>	<b>0.00</b>	<b>90,353.28</b>	<b>90,353.28</b>	<b>90,353.28</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	8,000.00	0.00	0.00	32,000.00	72,000.00	0.00	72,000.00	72,000.00	72,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
26210 11-001-01 10 1 Viaticos Nacionales	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	10,353.28	10,353.28	10,353.28
<b>03 - ADMINISTRACION FINAN</b>	<b>1,732,737.53</b>	<b>185,315.31</b>	<b>1,133.49</b>	<b>80,000.00</b>	<b>169,000.00</b>	<b>1,827,919.35</b>	<b>0.00</b>	<b>1,479,783.78</b>	<b>1,479,783.78</b>	<b>1,479,783.78</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>1,732,737.53</b>	<b>185,315.31</b>	<b>1,133.49</b>	<b>80,000.00</b>	<b>169,000.00</b>	<b>1,827,919.35</b>	<b>0.00</b>	<b>1,479,783.78</b>	<b>1,479,783.78</b>	<b>1,479,783.78</b>
<b>000 - SIN PROYECTO</b>	<b>1,732,737.53</b>	<b>185,315.31</b>	<b>1,133.49</b>	<b>80,000.00</b>	<b>169,000.00</b>	<b>1,827,919.35</b>	<b>0.00</b>	<b>1,479,783.78</b>	<b>1,479,783.78</b>	<b>1,479,783.78</b>
<b>001 - TESORERIA</b>	<b>1,245,737.53</b>	<b>152,315.31</b>	<b>1,133.49</b>	<b>80,000.00</b>	<b>95,000.00</b>	<b>1,381,919.35</b>	<b>0.00</b>	<b>1,118,783.78</b>	<b>1,118,783.78</b>	<b>1,118,783.78</b>
<b>000 - SIN OBRA</b>	<b>1,245,737.53</b>	<b>152,315.31</b>	<b>1,133.49</b>	<b>80,000.00</b>	<b>95,000.00</b>	<b>1,381,919.35</b>	<b>0.00</b>	<b>1,118,783.78</b>	<b>1,118,783.78</b>	<b>1,118,783.78</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 2 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 1 Sueldos Basicos	120,000.00	10,000.00	0.00	0.00	0.00	130,000.00	0.00	130,000.00	130,000.00	130,000.00
11510 11-001-01 10 1 Decimotercer Mes	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
11520 11-001-01 10 1 Decimocuarto Mes	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
12200 11-001-01 10 1 Jornales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
12560 11-001-01 10 1 Contribuciones al In	12,162.00	0.00	0.00	0.00	0.00	12,162.00	0.00	0.00	0.00	0.00
21110 11-001-01 10 1 Suministro de Energi	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	42,178.17	42,178.17	42,178.17
23200 11-001-01 10 1 Mantenimiento y Repa	85,100.00	0.00	0.00	60,000.00	0.00	145,100.00	0.00	122,990.00	122,990.00	122,990.00
23500 11-001-01 10 1 Limpieza, Aseo y Fum	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
23600 11-001-01 10 1 Mantenimiento de Sis	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
24600 11-001-01 10 1 Servicios de Informa	55,000.00	0.00	1,133.49	0.00	0.00	53,866.51	0.00	52,739.25	52,739.25	52,739.25
25300 11-001-01 10 1 Servicio de Imprenta	10,000.00	0.00	0.00	20,000.00	0.00	30,000.00	0.00	20,700.00	20,700.00	20,700.00
25500 11-001-01 10 1 Comisiones y Gastos	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	3,118.87	3,118.87	3,118.87
25600 11-001-01 10 1 Publicidad y Propaga	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	8,300.00	8,300.00	8,300.00
25700 11-001-01 10 1 Servicio de Internet	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	44,000.00	44,000.00	44,000.00
26210 11-001-01 10 1 Viaticos Nacionales	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	21,707.50	21,707.50	21,707.50
27220 11-001-01 10 1 Derechos	447,482.01	77,315.31	0.00	0.00	95,000.00	429,797.32	0.00	404,683.59	404,683.59	404,683.59
27220 15-013-01 10 1 Derechos	42,436.97	0.00	0.00	0.00	0.00	42,436.97	0.00	0.00	0.00	0.00
29100 11-001-01 10 1 Ceremonial y Protoco	35,000.00	65,000.00	0.00	0.00	0.00	100,000.00	0.00	68,270.00	68,270.00	68,270.00
31110 11-001-01 10 1 Productos Alimentici	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	22,047.23	22,047.23	22,047.23
35500 11-001-01 10 1 Tintas, Pinturas y C	30,500.00	0.00	0.00	0.00	0.00	30,500.00	0.00	10,940.08	10,940.08	10,940.08
35610 11-001-01 10 1 Gasolina	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	35,679.09	35,679.09	35,679.09
35620 11-001-01 10 1 Diesel	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	47,977.00	47,977.00	47,977.00
39100 11-001-01 10 1 Elementos de Limpiez	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	15,153.00	15,153.00	15,153.00
39200 11-001-01 10 1 Utiles de Escritorio	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
51220 11-001-01 10 1 Ayuda Social a Perso	34,556.55	0.00	0.00	0.00	0.00	34,556.55	0.00	28,300.00	28,300.00	28,300.00
<b>002 - ASISTENTE UTM</b>	<b>117,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>000 - SIN OBRA</b>	<b>117,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	8,000.00	0.00	0.00	74,000.00	30,000.00	0.00	16,000.00	16,000.00	16,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 3 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
26210 11-001-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>003 - PRESUPUESTO/CONTABIL</b>	<b>136,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>145,000.00</b>
<b>000 - SIN OBRA</b>	<b>136,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>145,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	108,000.00	9,000.00	0.00	0.00	0.00	117,000.00	0.00	117,000.00	117,000.00	117,000.00
11510 11-001-01 10 1 Decimotercer Mes	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
11520 11-001-01 10 1 Decimocuarto Mes	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
26210 11-001-01 10 1 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
<b>004 - ADMINISTRACION TRIBU</b>	<b>117,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>88,000.00</b>
<b>000 - SIN OBRA</b>	<b>117,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>88,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	8,000.00	0.00	0.00	0.00	104,000.00	0.00	88,000.00	88,000.00	88,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>005 - ADMINISTRACION CATAS</b>	<b>117,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>112,000.00</b>	<b>112,000.00</b>	<b>112,000.00</b>
<b>000 - SIN OBRA</b>	<b>117,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>112,000.00</b>	<b>112,000.00</b>	<b>112,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	8,000.00	0.00	0.00	0.00	104,000.00	0.00	96,000.00	96,000.00	96,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
26210 11-001-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>04 - UNIDADES DE APOYO MU</b>	<b>583,000.00</b>	<b>31,100.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>65,500.00</b>	<b>562,600.00</b>	<b>0.00</b>	<b>437,900.00</b>	<b>437,900.00</b>	<b>437,900.00</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>583,000.00</b>	<b>31,100.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>65,500.00</b>	<b>562,600.00</b>	<b>0.00</b>	<b>437,900.00</b>	<b>437,900.00</b>	<b>437,900.00</b>
<b>000 - SIN PROYECTO</b>	<b>583,000.00</b>	<b>31,100.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>65,500.00</b>	<b>562,600.00</b>	<b>0.00</b>	<b>437,900.00</b>	<b>437,900.00</b>	<b>437,900.00</b>
<b>001 - UTM</b>	<b>129,000.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>65,500.00</b>	<b>86,000.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>67,500.00</b>	<b>67,500.00</b>
<b>000 - SIN OBRA</b>	<b>129,000.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>65,500.00</b>	<b>86,000.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>67,500.00</b>	<b>67,500.00</b>
11100 11-001-01 10 1 Sueldos Basicos	102,000.00	8,500.00	0.00	14,000.00	65,500.00	59,000.00	0.00	59,000.00	59,000.00	59,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	8,500.00	8,500.00	8,500.00
11520 11-001-01 10 1 Decimocuarto Mes	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>002 - DIRECTOR DE JUSTICIA</b>	<b>117,000.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,200.00</b>	<b>0.00</b>	<b>124,200.00</b>	<b>124,200.00</b>	<b>124,200.00</b>
<b>000 - SIN OBRA</b>	<b>117,000.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,200.00</b>	<b>0.00</b>	<b>124,200.00</b>	<b>124,200.00</b>	<b>124,200.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	7,200.00	0.00	0.00	0.00	103,200.00	0.00	103,200.00	103,200.00	103,200.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 4 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
26210 11-001-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
<b>003 - UNIDAD DE MEDIO AMBI</b>	<b>117,000.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,700.00</b>	<b>0.00</b>	<b>124,700.00</b>	<b>124,700.00</b>	<b>124,700.00</b>
<b>000 - SIN OBRA</b>	<b>117,000.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,700.00</b>	<b>0.00</b>	<b>124,700.00</b>	<b>124,700.00</b>	<b>124,700.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	7,700.00	0.00	0.00	0.00	103,700.00	0.00	103,700.00	103,700.00	103,700.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
26210 11-001-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
<b>004 - OFICINA DE LA MUJER</b>	<b>117,000.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,700.00</b>	<b>0.00</b>	<b>121,500.00</b>	<b>121,500.00</b>	<b>121,500.00</b>
<b>000 - SIN OBRA</b>	<b>117,000.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,700.00</b>	<b>0.00</b>	<b>121,500.00</b>	<b>121,500.00</b>	<b>121,500.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	7,700.00	0.00	0.00	0.00	103,700.00	0.00	103,700.00	103,700.00	103,700.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
26210 11-001-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	1,800.00	1,800.00	1,800.00
<b>005 - ASISTENTE DE ALCALDE</b>	<b>103,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>103,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11100 11-001-01 10 1 Sueldos Basicos	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>11 - VIDA MEJOR</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>128,500.00</b>	<b>0.00</b>	<b>128,500.00</b>	<b>128,500.00</b>	<b>128,500.00</b>
<b>01 - EDUCACION</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>128,500.00</b>	<b>0.00</b>	<b>128,500.00</b>	<b>128,500.00</b>	<b>128,500.00</b>
<b>000 - SIN PROYECTO</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>128,500.00</b>	<b>0.00</b>	<b>128,500.00</b>	<b>128,500.00</b>	<b>128,500.00</b>
<b>002 - BECAS PARA ESTUDIANT</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>128,500.00</b>	<b>0.00</b>	<b>128,500.00</b>	<b>128,500.00</b>	<b>128,500.00</b>
<b>000 - SIN OBRA</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>128,500.00</b>	<b>0.00</b>	<b>128,500.00</b>	<b>128,500.00</b>	<b>128,500.00</b>
51220 11-001-01 10 3 Ayuda Social a Perso	160,000.00	0.00	0.00	0.00	31,500.00	128,500.00	0.00	128,500.00	128,500.00	128,500.00
<b>15-013-01 - Fondos Propios Municipales</b>	<b>480,436.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480,436.97</b>	<b>0.00</b>	<b>146,000.00</b>	<b>146,000.00</b>	<b>146,000.00</b>
<b>11-001-01 - TRANSFERENCIA PARA GOBIERNO LOCAL</b>	<b>3,456,000.56</b>	<b>545,415.31</b>	<b>1,133.49</b>	<b>316,500.00</b>	<b>348,000.00</b>	<b>3,968,782.38</b>	<b>0.00</b>	<b>3,383,360.16</b>	<b>3,383,360.16</b>	<b>3,383,360.16</b>
<b>Total</b>	<b>3,936,437.53</b>	<b>545,415.31</b>	<b>1,133.49</b>	<b>316,500.00</b>	<b>348,000.00</b>	<b>4,449,219.35</b>	<b>0.00</b>	<b>3,529,360.16</b>	<b>3,529,360.16</b>	<b>3,529,360.16</b>

## Tipo de Presupuesto: Inversion

## 03 - ADMINISTRACION FINAN

## 00 - SIN SUBPROGRAMA

83,700.00	0.00	0.00	0.00	0.00	0.00	83,700.00	0.00	77,961.25	77,961.25	77,961.25
83,700.00	0.00	0.00	0.00	0.00	0.00	83,700.00	0.00	77,961.25	77,961.25	77,961.25



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 5 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN PROYECTO</b>	<b>83,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,700.00</b>	<b>0.00</b>	<b>77,961.25</b>	<b>77,961.25</b>	<b>77,961.25</b>
<b>001 - TESORERIA</b>	<b>83,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,700.00</b>	<b>0.00</b>	<b>77,961.25</b>	<b>77,961.25</b>	<b>77,961.25</b>
<b>000 - SIN OBRA</b>	<b>83,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,700.00</b>	<b>0.00</b>	<b>77,961.25</b>	<b>77,961.25</b>	<b>77,961.25</b>
42120 11-001-01 20 1 Equipos Varios de Of	53,300.00	0.00	0.00	0.00	0.00	53,300.00	0.00	53,300.00	53,300.00	53,300.00
42600 11-001-01 20 1 Equipos para Computa	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	24,661.25	24,661.25	24,661.25
<b>11 - VIDA MEJOR</b>	<b>6,599,401.12</b>	<b>1,204,779.50</b>	<b>2,266.97</b>	<b>1,728,285.90</b>	<b>2,758,638.85</b>	<b>6,771,560.70</b>	<b>0.00</b>	<b>5,927,187.73</b>	<b>5,927,187.73</b>	<b>5,927,187.73</b>
<b>01 - EDUCACION</b>	<b>1,952,312.85</b>	<b>454,833.44</b>	<b>1,983.60</b>	<b>0.00</b>	<b>1,602,312.85</b>	<b>802,849.84</b>	<b>0.00</b>	<b>687,764.99</b>	<b>687,764.99</b>	<b>687,764.99</b>
<b>000 - SIN PROYECTO</b>	<b>1,000,000.00</b>	<b>454,833.44</b>	<b>1,983.60</b>	<b>0.00</b>	<b>650,000.00</b>	<b>802,849.84</b>	<b>0.00</b>	<b>687,764.99</b>	<b>687,764.99</b>	<b>687,764.99</b>
<b>001 - SUBSIDIOS (PAGOS DE</b>	<b>1,000,000.00</b>	<b>340,884.57</b>	<b>1,983.60</b>	<b>0.00</b>	<b>650,000.00</b>	<b>688,900.97</b>	<b>0.00</b>	<b>640,364.99</b>	<b>640,364.99</b>	<b>640,364.99</b>
<b>000 - SIN OBRA</b>	<b>1,000,000.00</b>	<b>340,884.57</b>	<b>1,983.60</b>	<b>0.00</b>	<b>650,000.00</b>	<b>688,900.97</b>	<b>0.00</b>	<b>640,364.99</b>	<b>640,364.99</b>	<b>640,364.99</b>
55110 11-001-01 20 7 Transferencias de C	1,000,000.00	340,884.57	1,983.60	0.00	650,000.00	688,900.97	0.00	640,364.99	640,364.99	640,364.99
<b>003 - COMPRAS LOCALES</b>	<b>0.00</b>	<b>2,548.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,548.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>2,548.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,548.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
55110 22-185-01 20 7 Transferencias de C	0.00	2,548.87	0.00	0.00	0.00	2,548.87	0.00	0.00	0.00	0.00
<b>004 - APOYO PARA LA NIÑEZ</b>	<b>0.00</b>	<b>111,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,400.00</b>	<b>0.00</b>	<b>47,400.00</b>	<b>47,400.00</b>	<b>47,400.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>111,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,400.00</b>	<b>0.00</b>	<b>47,400.00</b>	<b>47,400.00</b>	<b>47,400.00</b>
55110 22-178-01 20 7 Transferencias de C	0.00	111,400.00	0.00	0.00	0.00	111,400.00	0.00	47,400.00	47,400.00	47,400.00
<b>001 - CONSTRUCCION DE KIND</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE KIND</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
<b>002 - CONSTRUCCION DE INFR</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE INFR</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
<b>003 - MEJORAMIENTO DE PISO</b>	<b>102,312.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,312.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - MEJORAMIENTO DE PISO</b>	<b>102,312.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,312.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>102,312.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,312.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
23400 11-001-01 20 7 Mantenimiento y Repa	102,312.85	0.00	0.00	0.00	102,312.85	0.00	0.00	0.00	0.00	0.00
<b>02 - SALUD</b>	<b>2,112,312.85</b>	<b>340,884.57</b>	<b>0.00</b>	<b>140,000.00</b>	<b>976,326.00</b>	<b>1,616,871.42</b>	<b>0.00</b>	<b>1,503,499.27</b>	<b>1,503,499.27</b>	<b>1,503,499.27</b>
<b>000 - SIN PROYECTO</b>	<b>900,000.00</b>	<b>340,884.57</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>1,380,884.57</b>	<b>0.00</b>	<b>1,373,154.27</b>	<b>1,373,154.27</b>	<b>1,373,154.27</b>
<b>001 - SUBSIDIO (FARMACIA,</b>	<b>900,000.00</b>	<b>340,884.57</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>1,380,884.57</b>	<b>0.00</b>	<b>1,373,154.27</b>	<b>1,373,154.27</b>	<b>1,373,154.27</b>
<b>000 - SIN OBRA</b>	<b>900,000.00</b>	<b>340,884.57</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>1,380,884.57</b>	<b>0.00</b>	<b>1,373,154.27</b>	<b>1,373,154.27</b>	<b>1,373,154.27</b>
55110 11-001-01 20 6 Transferencias de C	900,000.00	340,884.57	0.00	140,000.00	0.00	1,380,884.57	0.00	1,373,154.27	1,373,154.27	1,373,154.27
<b>001 - CONSTRUCCIONES DE FO</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 6 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN ACTIVIDAD</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCIONES DE FO</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 6 Construcciones y Mej	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00	0.00	0.00	0.00
<b>002 - CONTRUCCION DE CENTR</b>	<b>415,986.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380,000.00</b>	<b>35,986.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>415,986.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380,000.00</b>	<b>35,986.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONTRUCCION DE CENTR</b>	<b>415,986.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380,000.00</b>	<b>35,986.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 6 Construcciones y Mej	415,986.85	0.00	0.00	0.00	380,000.00	35,986.85	0.00	0.00	0.00	0.00
<b>003 - CONSTRUCCION DE MODU</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>130,345.00</b>	<b>130,345.00</b>	<b>130,345.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>130,345.00</b>	<b>130,345.00</b>	<b>130,345.00</b>
<b>001 - CONSTRUCCION DE MODU</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>130,345.00</b>	<b>130,345.00</b>	<b>130,345.00</b>
47110 11-001-01 20 6 Construcciones y Mej	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	130,345.00	130,345.00	130,345.00
<b>004 - CONSTRUCCION DE CENT</b>	<b>496,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>496,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE CENT</b>	<b>496,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 6 Construcciones y Mej	496,326.00	0.00	0.00	0.00	496,326.00	0.00	0.00	0.00	0.00	0.00
<b>03 - VIVIENDA</b>	<b>844,925.14</b>	<b>136,353.83</b>	<b>0.00</b>	<b>1,549,243.67</b>	<b>0.00</b>	<b>2,530,522.64</b>	<b>0.00</b>	<b>2,157,101.07</b>	<b>2,157,101.07</b>	<b>2,157,101.07</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385,503.17</b>	<b>0.00</b>	<b>585,503.17</b>	<b>0.00</b>	<b>480,400.50</b>	<b>480,400.50</b>	<b>480,400.50</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385,503.17</b>	<b>0.00</b>	<b>585,503.17</b>	<b>0.00</b>	<b>480,400.50</b>	<b>480,400.50</b>	<b>480,400.50</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385,503.17</b>	<b>0.00</b>	<b>585,503.17</b>	<b>0.00</b>	<b>480,400.50</b>	<b>480,400.50</b>	<b>480,400.50</b>
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	0.00	0.00	385,503.17	0.00	585,503.17	0.00	480,400.50	480,400.50	480,400.50
<b>002 - MEJORAMIENTO DE VIVI</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,595.07</b>	<b>0.00</b>	<b>527,595.07</b>	<b>0.00</b>	<b>481,976.57</b>	<b>481,976.57</b>	<b>481,976.57</b>
<b>001 - MEJORAMIENTO DE VIV</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,595.07</b>	<b>0.00</b>	<b>527,595.07</b>	<b>0.00</b>	<b>481,976.57</b>	<b>481,976.57</b>	<b>481,976.57</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,595.07</b>	<b>0.00</b>	<b>527,595.07</b>	<b>0.00</b>	<b>481,976.57</b>	<b>481,976.57</b>	<b>481,976.57</b>
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	0.00	0.00	327,595.07	0.00	527,595.07	0.00	481,976.57	481,976.57	481,976.57
<b>003 - MEJORAMIENTO DE VIV</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,812.30</b>	<b>0.00</b>	<b>541,812.30</b>	<b>0.00</b>	<b>503,883.50</b>	<b>503,883.50</b>	<b>503,883.50</b>
<b>001 - MEJORAMIENTO DE VIV</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,812.30</b>	<b>0.00</b>	<b>541,812.30</b>	<b>0.00</b>	<b>503,883.50</b>	<b>503,883.50</b>	<b>503,883.50</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,812.30</b>	<b>0.00</b>	<b>541,812.30</b>	<b>0.00</b>	<b>503,883.50</b>	<b>503,883.50</b>	<b>503,883.50</b>
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	0.00	0.00	341,812.30	0.00	541,812.30	0.00	503,883.50	503,883.50	503,883.50
<b>004 - MEJORAMIENTO DE VIV</b>	<b>244,925.14</b>	<b>136,353.83</b>	<b>0.00</b>	<b>494,333.13</b>	<b>0.00</b>	<b>875,612.10</b>	<b>0.00</b>	<b>690,840.50</b>	<b>690,840.50</b>	<b>690,840.50</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>244,925.14</b>	<b>136,353.83</b>	<b>0.00</b>	<b>494,333.13</b>	<b>0.00</b>	<b>875,612.10</b>	<b>0.00</b>	<b>690,840.50</b>	<b>690,840.50</b>	<b>690,840.50</b>
<b>000 - SIN OBRA</b>	<b>244,925.14</b>	<b>136,353.83</b>	<b>0.00</b>	<b>494,333.13</b>	<b>0.00</b>	<b>875,612.10</b>	<b>0.00</b>	<b>690,840.50</b>	<b>690,840.50</b>	<b>690,840.50</b>
23400 11-001-01 20 5 Mantenimiento y Repa	244,925.14	136,353.83	0.00	494,333.13	0.00	875,612.10	0.00	690,840.50	690,840.50	690,840.50
<b>04 - NI?EZ Y JUVENTUD</b>	<b>844,925.14</b>	<b>136,353.83</b>	<b>0.00</b>	<b>39,042.23</b>	<b>180,000.00</b>	<b>840,321.20</b>	<b>0.00</b>	<b>798,149.40</b>	<b>798,149.40</b>	<b>798,149.40</b>
<b>000 - SIN PROYECTO</b>	<b>844,925.14</b>	<b>136,353.83</b>	<b>0.00</b>	<b>39,042.23</b>	<b>180,000.00</b>	<b>840,321.20</b>	<b>0.00</b>	<b>798,149.40</b>	<b>798,149.40</b>	<b>798,149.40</b>
<b>001 - UBSIDIOS (PAGO FACIL</b>	<b>700,000.00</b>	<b>136,353.83</b>	<b>0.00</b>	<b>20,000.00</b>	<b>80,000.00</b>	<b>776,353.83</b>	<b>0.00</b>	<b>754,688.05</b>	<b>754,688.05</b>	<b>754,688.05</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 7 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN OBRA</b>	<b>700,000.00</b>	<b>136,353.83</b>	<b>0.00</b>	<b>20,000.00</b>	<b>80,000.00</b>	<b>776,353.83</b>	<b>0.00</b>	<b>754,688.05</b>	<b>754,688.05</b>	<b>754,688.05</b>
55110 11-001-01 20 7 Transferencias de C	700,000.00	136,353.83	0.00	20,000.00	80,000.00	776,353.83	0.00	754,688.05	754,688.05	754,688.05
<b>002 - CAPACITACION SOBRE E</b>	<b>144,925.14</b>	<b>0.00</b>	<b>0.00</b>	<b>19,042.23</b>	<b>100,000.00</b>	<b>63,967.37</b>	<b>0.00</b>	<b>43,461.35</b>	<b>43,461.35</b>	<b>43,461.35</b>
<b>000 - SIN OBRA</b>	<b>144,925.14</b>	<b>0.00</b>	<b>0.00</b>	<b>19,042.23</b>	<b>100,000.00</b>	<b>63,967.37</b>	<b>0.00</b>	<b>43,461.35</b>	<b>43,461.35</b>	<b>43,461.35</b>
55110 11-001-01 20 7 Transferencias de C	144,925.14	0.00	0.00	19,042.23	100,000.00	63,967.37	0.00	43,461.35	43,461.35	43,461.35
<b>05 - MUJER</b>	<b>844,925.14</b>	<b>136,353.83</b>	<b>283.37</b>	<b>0.00</b>	<b>0.00</b>	<b>980,995.60</b>	<b>0.00</b>	<b>780,673.00</b>	<b>780,673.00</b>	<b>780,673.00</b>
<b>000 - SIN PROYECTO</b>	<b>844,925.14</b>	<b>136,353.83</b>	<b>283.37</b>	<b>0.00</b>	<b>0.00</b>	<b>980,995.60</b>	<b>0.00</b>	<b>780,673.00</b>	<b>780,673.00</b>	<b>780,673.00</b>
<b>001 - CAPACITACIONES (VIOL</b>	<b>168,985.03</b>	<b>27,270.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,255.80</b>	<b>0.00</b>	<b>191,805.00</b>	<b>191,805.00</b>	<b>191,805.00</b>
<b>000 - SIN OBRA</b>	<b>168,985.03</b>	<b>27,270.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,255.80</b>	<b>0.00</b>	<b>191,805.00</b>	<b>191,805.00</b>	<b>191,805.00</b>
55110 11-001-01 20 7 Transferencias de C	168,985.03	27,270.77	0.00	0.00	0.00	196,255.80	0.00	191,805.00	191,805.00	191,805.00
<b>002 - TALLERES VOCACIONALE</b>	<b>253,477.54</b>	<b>40,906.15</b>	<b>283.37</b>	<b>0.00</b>	<b>0.00</b>	<b>294,100.32</b>	<b>0.00</b>	<b>158,465.00</b>	<b>158,465.00</b>	<b>158,465.00</b>
<b>000 - SIN OBRA</b>	<b>253,477.54</b>	<b>40,906.15</b>	<b>283.37</b>	<b>0.00</b>	<b>0.00</b>	<b>294,100.32</b>	<b>0.00</b>	<b>158,465.00</b>	<b>158,465.00</b>	<b>158,465.00</b>
55110 11-001-01 20 7 Transferencias de C	253,477.54	40,906.15	283.37	0.00	0.00	294,100.32	0.00	158,465.00	158,465.00	158,465.00
<b>003 - SUBSIDIOS (CABILDO A</b>	<b>84,492.51</b>	<b>13,635.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,127.89</b>	<b>0.00</b>	<b>96,400.00</b>	<b>96,400.00</b>	<b>96,400.00</b>
<b>000 - SIN OBRA</b>	<b>84,492.51</b>	<b>13,635.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,127.89</b>	<b>0.00</b>	<b>96,400.00</b>	<b>96,400.00</b>	<b>96,400.00</b>
55110 11-001-01 20 7 Transferencias de C	84,492.51	13,635.38	0.00	0.00	0.00	98,127.89	0.00	96,400.00	96,400.00	96,400.00
<b>004 - MEDICAMENTOS, EXAMEN</b>	<b>168,985.03</b>	<b>27,270.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,255.80</b>	<b>0.00</b>	<b>192,315.00</b>	<b>192,315.00</b>	<b>192,315.00</b>
<b>000 - SIN OBRA</b>	<b>168,985.03</b>	<b>27,270.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,255.80</b>	<b>0.00</b>	<b>192,315.00</b>	<b>192,315.00</b>	<b>192,315.00</b>
55110 11-001-01 20 7 Transferencias de C	168,985.03	27,270.77	0.00	0.00	0.00	196,255.80	0.00	192,315.00	192,315.00	192,315.00
<b>005 - BECAS</b>	<b>84,492.52</b>	<b>13,635.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,127.90</b>	<b>0.00</b>	<b>87,838.00</b>	<b>87,838.00</b>	<b>87,838.00</b>
<b>000 - SIN OBRA</b>	<b>84,492.52</b>	<b>13,635.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,127.90</b>	<b>0.00</b>	<b>87,838.00</b>	<b>87,838.00</b>	<b>87,838.00</b>
55110 11-001-01 20 7 Transferencias de C	84,492.52	13,635.38	0.00	0.00	0.00	98,127.90	0.00	87,838.00	87,838.00	87,838.00
<b>006 - APOYO A MUJERES CON</b>	<b>84,492.51</b>	<b>13,635.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,127.89</b>	<b>0.00</b>	<b>53,850.00</b>	<b>53,850.00</b>	<b>53,850.00</b>
<b>000 - SIN OBRA</b>	<b>84,492.51</b>	<b>13,635.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,127.89</b>	<b>0.00</b>	<b>53,850.00</b>	<b>53,850.00</b>	<b>53,850.00</b>
55110 11-001-01 20 7 Transferencias de C	84,492.51	13,635.38	0.00	0.00	0.00	98,127.89	0.00	53,850.00	53,850.00	53,850.00
<b>12 - TODOS POR LA PAZ</b>	<b>3,379,700.57</b>	<b>545,415.31</b>	<b>1,133.49</b>	<b>196,206.17</b>	<b>1,340,594.48</b>	<b>2,779,594.08</b>	<b>0.00</b>	<b>2,630,854.98</b>	<b>2,630,854.98</b>	<b>2,630,854.98</b>
<b>01 - SEGURIDAD CIUDADANA</b>	<b>2,534,775.42</b>	<b>136,353.83</b>	<b>1,133.49</b>	<b>196,206.17</b>	<b>748,226.45</b>	<b>2,117,975.48</b>	<b>0.00</b>	<b>2,045,338.48</b>	<b>2,045,338.48</b>	<b>2,045,338.48</b>
<b>000 - SIN PROYECTO</b>	<b>995,591.20</b>	<b>0.00</b>	<b>1,133.49</b>	<b>0.00</b>	<b>259,042.23</b>	<b>735,415.48</b>	<b>0.00</b>	<b>735,415.48</b>	<b>735,415.48</b>	<b>735,415.48</b>
<b>001 - SUBSIDIOS A INTITUCI</b>	<b>995,591.20</b>	<b>0.00</b>	<b>1,133.49</b>	<b>0.00</b>	<b>259,042.23</b>	<b>735,415.48</b>	<b>0.00</b>	<b>735,415.48</b>	<b>735,415.48</b>	<b>735,415.48</b>
<b>000 - SIN OBRA</b>	<b>995,591.20</b>	<b>0.00</b>	<b>1,133.49</b>	<b>0.00</b>	<b>259,042.23</b>	<b>735,415.48</b>	<b>0.00</b>	<b>735,415.48</b>	<b>735,415.48</b>	<b>735,415.48</b>
55110 11-001-01 20 7 Transferencias de C	995,591.20	0.00	1,133.49	0.00	259,042.23	735,415.48	0.00	735,415.48	735,415.48	735,415.48
<b>001 - PROYECTO ELECTRIFICA</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>377,363.00</b>	<b>377,363.00</b>	<b>377,363.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>377,363.00</b>	<b>377,363.00</b>	<b>377,363.00</b>
<b>001 - PROYECTO ELECTRIFICA</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>377,363.00</b>	<b>377,363.00</b>	<b>377,363.00</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 8 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
47210 11-001-01 20 8 Construcciones y Mej	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	377,363.00	377,363.00	377,363.00
<b>002 - CONSTRUCCION DE CANC</b>	<b>600,000.00</b>	<b>136,353.83</b>	<b>0.00</b>	<b>196,206.17</b>	<b>0.00</b>	<b>932,560.00</b>	<b>0.00</b>	<b>932,560.00</b>	<b>932,560.00</b>	<b>932,560.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>600,000.00</b>	<b>136,353.83</b>	<b>0.00</b>	<b>196,206.17</b>	<b>0.00</b>	<b>932,560.00</b>	<b>0.00</b>	<b>932,560.00</b>	<b>932,560.00</b>	<b>932,560.00</b>
<b>001 - CONSTRUCCION DE CANC</b>	<b>600,000.00</b>	<b>136,353.83</b>	<b>0.00</b>	<b>196,206.17</b>	<b>0.00</b>	<b>932,560.00</b>	<b>0.00</b>	<b>932,560.00</b>	<b>932,560.00</b>	<b>932,560.00</b>
47210 11-001-01 20 8 Construcciones y Mej	600,000.00	136,353.83	0.00	196,206.17	0.00	932,560.00	0.00	932,560.00	932,560.00	932,560.00
<b>003 - CONSTRUCCION DE CANC</b>	<b>489,184.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489,184.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>489,184.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489,184.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE CANC</b>	<b>489,184.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489,184.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 8 Construcciones y Mej	489,184.22	0.00	0.00	0.00	489,184.22	0.00	0.00	0.00	0.00	0.00
<b>02 - PARTICIPACION CIUDAD</b>	<b>337,970.06</b>	<b>136,353.83</b>	<b>0.00</b>	<b>0.00</b>	<b>222,368.03</b>	<b>251,955.86</b>	<b>0.00</b>	<b>225,458.50</b>	<b>225,458.50</b>	<b>225,458.50</b>
<b>000 - SIN PROYECTO</b>	<b>337,970.06</b>	<b>136,353.83</b>	<b>0.00</b>	<b>0.00</b>	<b>222,368.03</b>	<b>251,955.86</b>	<b>0.00</b>	<b>225,458.50</b>	<b>225,458.50</b>	<b>225,458.50</b>
<b>001 - SUBSIDIOS (PAGO TECN</b>	<b>337,970.06</b>	<b>136,353.83</b>	<b>0.00</b>	<b>0.00</b>	<b>222,368.03</b>	<b>251,955.86</b>	<b>0.00</b>	<b>225,458.50</b>	<b>225,458.50</b>	<b>225,458.50</b>
<b>000 - SIN OBRA</b>	<b>337,970.06</b>	<b>136,353.83</b>	<b>0.00</b>	<b>0.00</b>	<b>222,368.03</b>	<b>251,955.86</b>	<b>0.00</b>	<b>225,458.50</b>	<b>225,458.50</b>	<b>225,458.50</b>
55110 11-001-01 20 8 Transferencias de C	337,970.06	136,353.83	0.00	0.00	222,368.03	251,955.86	0.00	225,458.50	225,458.50	225,458.50
<b>03 - PRESERVACION DEL PAT</b>	<b>168,985.03</b>	<b>136,353.83</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>135,338.86</b>	<b>0.00</b>	<b>124,678.00</b>	<b>124,678.00</b>	<b>124,678.00</b>
<b>001 - MEJORAMIENTO DE IGLE</b>	<b>168,985.03</b>	<b>136,353.83</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>135,338.86</b>	<b>0.00</b>	<b>124,678.00</b>	<b>124,678.00</b>	<b>124,678.00</b>
<b>001 - MEJORAMIENTO DE IGLE</b>	<b>168,985.03</b>	<b>136,353.83</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>135,338.86</b>	<b>0.00</b>	<b>124,678.00</b>	<b>124,678.00</b>	<b>124,678.00</b>
<b>000 - SIN OBRA</b>	<b>168,985.03</b>	<b>136,353.83</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>135,338.86</b>	<b>0.00</b>	<b>124,678.00</b>	<b>124,678.00</b>	<b>124,678.00</b>
23400 11-001-01 20 8 Mantenimiento y Repa	168,985.03	136,353.83	0.00	0.00	170,000.00	135,338.86	0.00	124,678.00	124,678.00	124,678.00
<b>04 - DEPORTES</b>	<b>168,985.03</b>	<b>68,176.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,161.94</b>	<b>0.00</b>	<b>209,380.00</b>	<b>209,380.00</b>	<b>209,380.00</b>
<b>000 - SIN PROYECTO</b>	<b>168,985.03</b>	<b>68,176.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,161.94</b>	<b>0.00</b>	<b>209,380.00</b>	<b>209,380.00</b>	<b>209,380.00</b>
<b>001 - SUBSIDIOS (DEPORTE,</b>	<b>168,985.03</b>	<b>68,176.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,161.94</b>	<b>0.00</b>	<b>209,380.00</b>	<b>209,380.00</b>	<b>209,380.00</b>
<b>000 - SIN OBRA</b>	<b>168,985.03</b>	<b>68,176.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,161.94</b>	<b>0.00</b>	<b>209,380.00</b>	<b>209,380.00</b>	<b>209,380.00</b>
55110 11-001-01 20 7 Transferencias de C	168,985.03	68,176.91	0.00	0.00	0.00	237,161.94	0.00	209,380.00	209,380.00	209,380.00
<b>05 - CULTURA</b>	<b>168,985.03</b>	<b>68,176.91</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>37,161.94</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
<b>000 - SIN PROYECTO</b>	<b>168,985.03</b>	<b>68,176.91</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>37,161.94</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
<b>001 - RESCATE DE LA MEMORI</b>	<b>168,985.03</b>	<b>68,176.91</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>37,161.94</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
<b>000 - SIN OBRA</b>	<b>168,985.03</b>	<b>68,176.91</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>37,161.94</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
55110 11-001-01 20 7 Transferencias de C	168,985.03	68,176.91	0.00	0.00	200,000.00	37,161.94	0.00	26,000.00	26,000.00	26,000.00
<b>13 - PRO-HONDURAS</b>	<b>1,689,850.28</b>	<b>972,707.66</b>	<b>566.74</b>	<b>1,078,553.11</b>	<b>623,852.76</b>	<b>3,116,691.55</b>	<b>0.00</b>	<b>2,986,076.07</b>	<b>2,986,076.07</b>	<b>2,986,076.07</b>
<b>01 - ACCIONES PRODUCTIVAS</b>	<b>844,925.14</b>	<b>27,270.77</b>	<b>566.74</b>	<b>1,072,720.74</b>	<b>319,769.34</b>	<b>1,624,580.57</b>	<b>0.00</b>	<b>1,493,965.09</b>	<b>1,493,965.09</b>	<b>1,493,965.09</b>
<b>001 - CONSTRUCCION DE CAJA</b>	<b>198,530.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,769.34</b>	<b>78,761.06</b>	<b>0.00</b>	<b>78,761.06</b>	<b>78,761.06</b>	<b>78,761.06</b>
<b>000 - SIN ACTIVIDAD</b>	<b>198,530.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,769.34</b>	<b>78,761.06</b>	<b>0.00</b>	<b>78,761.06</b>	<b>78,761.06</b>	<b>78,761.06</b>
<b>001 - CONSTRUCCION DE CAJA</b>	<b>198,530.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,769.34</b>	<b>78,761.06</b>	<b>0.00</b>	<b>78,761.06</b>	<b>78,761.06</b>	<b>78,761.06</b>
47210 11-001-01 20 3 Construcciones y Mej	198,530.40	0.00	0.00	0.00	119,769.34	78,761.06	0.00	78,761.06	78,761.06	78,761.06





## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 9 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>002 - CONSTRUCCION DE SIST</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE SIST</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 3 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>003 - CONSTRUCCION DE PUEN</b>	<b>106,394.74</b>	<b>0.00</b>	<b>0.00</b>	<b>6,394.74</b>	<b>100,000.00</b>	<b>12,789.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>106,394.74</b>	<b>0.00</b>	<b>0.00</b>	<b>6,394.74</b>	<b>100,000.00</b>	<b>12,789.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE PUEN</b>	<b>106,394.74</b>	<b>0.00</b>	<b>0.00</b>	<b>6,394.74</b>	<b>100,000.00</b>	<b>12,789.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 3 Construcciones y Mej	106,394.74	0.00	0.00	6,394.74	100,000.00	12,789.48	0.00	0.00	0.00	0.00
<b>004 - REPARACION Y MANTENI</b>	<b>220,000.00</b>	<b>27,270.77</b>	<b>0.00</b>	<b>446,326.00</b>	<b>0.00</b>	<b>693,596.77</b>	<b>0.00</b>	<b>588,270.77</b>	<b>588,270.77</b>	<b>588,270.77</b>
<b>001 - REPARACION Y MANTENI</b>	<b>220,000.00</b>	<b>27,270.77</b>	<b>0.00</b>	<b>446,326.00</b>	<b>0.00</b>	<b>693,596.77</b>	<b>0.00</b>	<b>588,270.77</b>	<b>588,270.77</b>	<b>588,270.77</b>
<b>000 - SIN OBRA</b>	<b>220,000.00</b>	<b>27,270.77</b>	<b>0.00</b>	<b>446,326.00</b>	<b>0.00</b>	<b>693,596.77</b>	<b>0.00</b>	<b>588,270.77</b>	<b>588,270.77</b>	<b>588,270.77</b>
23400 11-001-01 20 5 Mantenimiento y Repa	220,000.00	27,270.77	0.00	446,326.00	0.00	693,596.77	0.00	588,270.77	588,270.77	588,270.77
<b>005 - REPARACION Y MANTENI</b>	<b>220,000.00</b>	<b>0.00</b>	<b>566.74</b>	<b>620,000.00</b>	<b>0.00</b>	<b>839,433.26</b>	<b>0.00</b>	<b>826,933.26</b>	<b>826,933.26</b>	<b>826,933.26</b>
<b>001 - REPARACION Y MANTENI</b>	<b>220,000.00</b>	<b>0.00</b>	<b>566.74</b>	<b>620,000.00</b>	<b>0.00</b>	<b>839,433.26</b>	<b>0.00</b>	<b>826,933.26</b>	<b>826,933.26</b>	<b>826,933.26</b>
<b>000 - SIN OBRA</b>	<b>220,000.00</b>	<b>0.00</b>	<b>566.74</b>	<b>620,000.00</b>	<b>0.00</b>	<b>839,433.26</b>	<b>0.00</b>	<b>826,933.26</b>	<b>826,933.26</b>	<b>826,933.26</b>
23400 11-001-01 20 5 Mantenimiento y Repa	220,000.00	0.00	566.74	620,000.00	0.00	839,433.26	0.00	826,933.26	826,933.26	826,933.26
<b>02 - TURISMO</b>	<b>168,985.03</b>	<b>918,166.12</b>	<b>0.00</b>	<b>0.00</b>	<b>230,732.90</b>	<b>856,418.25</b>	<b>0.00</b>	<b>856,418.25</b>	<b>856,418.25</b>	<b>856,418.25</b>
<b>001 - MEJORAMIENTO DE PARQ</b>	<b>168,985.03</b>	<b>918,166.12</b>	<b>0.00</b>	<b>0.00</b>	<b>230,732.90</b>	<b>856,418.25</b>	<b>0.00</b>	<b>856,418.25</b>	<b>856,418.25</b>	<b>856,418.25</b>
<b>001 - MEJORAMIENTO DE PARQ</b>	<b>168,985.03</b>	<b>918,166.12</b>	<b>0.00</b>	<b>0.00</b>	<b>230,732.90</b>	<b>856,418.25</b>	<b>0.00</b>	<b>856,418.25</b>	<b>856,418.25</b>	<b>856,418.25</b>
<b>000 - SIN OBRA</b>	<b>168,985.03</b>	<b>918,166.12</b>	<b>0.00</b>	<b>0.00</b>	<b>230,732.90</b>	<b>856,418.25</b>	<b>0.00</b>	<b>856,418.25</b>	<b>856,418.25</b>	<b>856,418.25</b>
23400 11-001-01 20 7 Mantenimiento y Repa	168,985.03	918,166.12	0.00	0.00	230,732.90	856,418.25	0.00	856,418.25	856,418.25	856,418.25
<b>03 - ACTIVIDAD DE LA PEQU</b>	<b>675,940.11</b>	<b>27,270.77</b>	<b>0.00</b>	<b>5,832.37</b>	<b>73,350.52</b>	<b>635,692.73</b>	<b>0.00</b>	<b>635,692.73</b>	<b>635,692.73</b>	<b>635,692.73</b>
<b>000 - SIN PROYECTO</b>	<b>675,940.11</b>	<b>27,270.77</b>	<b>0.00</b>	<b>5,832.37</b>	<b>73,350.52</b>	<b>635,692.73</b>	<b>0.00</b>	<b>635,692.73</b>	<b>635,692.73</b>	<b>635,692.73</b>
<b>001 - APOYO A PSICULTURA A</b>	<b>250,000.00</b>	<b>27,270.77</b>	<b>0.00</b>	<b>5,832.37</b>	<b>0.00</b>	<b>283,103.14</b>	<b>0.00</b>	<b>283,103.14</b>	<b>283,103.14</b>	<b>283,103.14</b>
<b>000 - SIN OBRA</b>	<b>250,000.00</b>	<b>27,270.77</b>	<b>0.00</b>	<b>5,832.37</b>	<b>0.00</b>	<b>283,103.14</b>	<b>0.00</b>	<b>283,103.14</b>	<b>283,103.14</b>	<b>283,103.14</b>
54200 11-001-01 20 3 Transferencias a Aso	250,000.00	27,270.77	0.00	5,832.37	0.00	283,103.14	0.00	283,103.14	283,103.14	283,103.14
<b>002 - APOYO A PEQUE?OS PRO</b>	<b>105,115.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,115.79</b>	<b>0.00</b>	<b>105,115.79</b>	<b>105,115.79</b>	<b>105,115.79</b>
<b>000 - SIN OBRA</b>	<b>105,115.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,115.79</b>	<b>0.00</b>	<b>105,115.79</b>	<b>105,115.79</b>	<b>105,115.79</b>
54200 11-001-01 20 3 Transferencias a Aso	105,115.79	0.00	0.00	0.00	0.00	105,115.79	0.00	105,115.79	105,115.79	105,115.79
<b>003 - APOYO A PEQUE?OS PRO</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,026.20</b>	<b>66,973.80</b>	<b>0.00</b>	<b>66,973.80</b>	<b>66,973.80</b>	<b>66,973.80</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,026.20</b>	<b>66,973.80</b>	<b>0.00</b>	<b>66,973.80</b>	<b>66,973.80</b>	<b>66,973.80</b>
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	0.00	0.00	0.00	33,026.20	66,973.80	0.00	66,973.80	66,973.80	66,973.80
<b>004 - APOYO A PEQUE?OS PRO</b>	<b>220,824.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,324.32</b>	<b>180,500.00</b>	<b>0.00</b>	<b>180,500.00</b>	<b>180,500.00</b>	<b>180,500.00</b>
<b>000 - SIN OBRA</b>	<b>220,824.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,324.32</b>	<b>180,500.00</b>	<b>0.00</b>	<b>180,500.00</b>	<b>180,500.00</b>	<b>180,500.00</b>
54200 11-001-01 20 3 Transferencias a Aso	220,824.32	0.00	0.00	0.00	40,324.32	180,500.00	0.00	180,500.00	180,500.00	180,500.00



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 10 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>14 - INFRAESTRUCTURA MUNI</b>	<b>1,956,380.50</b>	<b>988,276.89</b>	<b>566.75</b>	<b>2,636,823.08</b>	<b>885,282.17</b>	<b>4,695,631.55</b>	<b>0.00</b>	<b>3,966,027.14</b>	<b>3,966,027.14</b>	<b>3,966,027.14</b>
<b>01 - CONSTRUCCION, ADICIO</b>	<b>160,000.00</b>	<b>81,812.30</b>	<b>0.00</b>	<b>0.00</b>	<b>241,812.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - MEJORAMIENTO DE AUDI</b>	<b>160,000.00</b>	<b>81,812.30</b>	<b>0.00</b>	<b>0.00</b>	<b>241,812.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - MEJORAMIENTO DE AUDI</b>	<b>160,000.00</b>	<b>81,812.30</b>	<b>0.00</b>	<b>0.00</b>	<b>241,812.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>160,000.00</b>	<b>81,812.30</b>	<b>0.00</b>	<b>0.00</b>	<b>241,812.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
23400 11-001-01 20 5 Mantenimiento y Repa	160,000.00	81,812.30	0.00	0.00	241,812.30	0.00	0.00	0.00	0.00	0.00
<b>02 - RED VIAL</b>	<b>1,140,337.08</b>	<b>851,923.07</b>	<b>510.07</b>	<b>2,573,063.98</b>	<b>0.00</b>	<b>4,564,814.06</b>	<b>0.00</b>	<b>3,906,302.14</b>	<b>3,906,302.14</b>	<b>3,906,302.14</b>
<b>001 - REPARACION Y MANTENI</b>	<b>290,000.00</b>	<b>136,353.83</b>	<b>510.07</b>	<b>900,000.00</b>	<b>0.00</b>	<b>1,325,843.76</b>	<b>0.00</b>	<b>1,222,350.38</b>	<b>1,222,350.38</b>	<b>1,222,350.38</b>
<b>001 - REPARACION Y MANTENI</b>	<b>290,000.00</b>	<b>136,353.83</b>	<b>510.07</b>	<b>900,000.00</b>	<b>0.00</b>	<b>1,325,843.76</b>	<b>0.00</b>	<b>1,222,350.38</b>	<b>1,222,350.38</b>	<b>1,222,350.38</b>
<b>000 - SIN OBRA</b>	<b>290,000.00</b>	<b>136,353.83</b>	<b>510.07</b>	<b>900,000.00</b>	<b>0.00</b>	<b>1,325,843.76</b>	<b>0.00</b>	<b>1,222,350.38</b>	<b>1,222,350.38</b>	<b>1,222,350.38</b>
23400 11-001-01 20 5 Mantenimiento y Repa	290,000.00	136,353.83	510.07	900,000.00	0.00	1,325,843.76	0.00	1,222,350.38	1,222,350.38	1,222,350.38
<b>002 - PAVIMENTACION DE CAL</b>	<b>570,618.63</b>	<b>715,569.24</b>	<b>0.00</b>	<b>1,310,000.00</b>	<b>0.00</b>	<b>2,596,187.87</b>	<b>0.00</b>	<b>2,091,169.93</b>	<b>2,091,169.93</b>	<b>2,091,169.93</b>
<b>000 - SIN ACTIVIDAD</b>	<b>570,618.63</b>	<b>715,569.24</b>	<b>0.00</b>	<b>1,310,000.00</b>	<b>0.00</b>	<b>2,596,187.87</b>	<b>0.00</b>	<b>2,091,169.93</b>	<b>2,091,169.93</b>	<b>2,091,169.93</b>
<b>001 - PAVIMENTACION DE CAL</b>	<b>570,618.63</b>	<b>715,569.24</b>	<b>0.00</b>	<b>1,310,000.00</b>	<b>0.00</b>	<b>2,596,187.87</b>	<b>0.00</b>	<b>2,091,169.93</b>	<b>2,091,169.93</b>	<b>2,091,169.93</b>
47210 11-001-01 20 5 Construcciones y Mej	311,146.80	308,646.00	0.00	1,310,000.00	0.00	1,929,792.80	0.00	1,923,849.93	1,923,849.93	1,923,849.93
47210 15-013-01 20 5 Construcciones y Mej	259,471.83	406,923.24	0.00	0.00	0.00	666,395.07	0.00	167,320.00	167,320.00	167,320.00
<b>003 - REPARACION Y MANTENI</b>	<b>279,718.45</b>	<b>0.00</b>	<b>0.00</b>	<b>363,063.98</b>	<b>0.00</b>	<b>642,782.43</b>	<b>0.00</b>	<b>592,781.83</b>	<b>592,781.83</b>	<b>592,781.83</b>
<b>001 - REPARACION Y MANTENI</b>	<b>279,718.45</b>	<b>0.00</b>	<b>0.00</b>	<b>363,063.98</b>	<b>0.00</b>	<b>642,782.43</b>	<b>0.00</b>	<b>592,781.83</b>	<b>592,781.83</b>	<b>592,781.83</b>
<b>000 - SIN OBRA</b>	<b>279,718.45</b>	<b>0.00</b>	<b>0.00</b>	<b>363,063.98</b>	<b>0.00</b>	<b>642,782.43</b>	<b>0.00</b>	<b>592,781.83</b>	<b>592,781.83</b>	<b>592,781.83</b>
23400 11-001-01 20 5 Mantenimiento y Repa	279,718.45	0.00	0.00	363,063.98	0.00	642,782.43	0.00	592,781.83	592,781.83	592,781.83
<b>03 - FORTALECIMIENTO MUNI</b>	<b>536,043.42</b>	<b>27,270.77</b>	<b>56.68</b>	<b>0.00</b>	<b>556,199.12</b>	<b>7,058.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN PROYECTO</b>	<b>536,043.42</b>	<b>27,270.77</b>	<b>56.68</b>	<b>0.00</b>	<b>556,199.12</b>	<b>7,058.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CUOTA TRIBUNAL SUPER</b>	<b>168,985.03</b>	<b>27,270.77</b>	<b>56.68</b>	<b>0.00</b>	<b>196,199.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>168,985.03</b>	<b>27,270.77</b>	<b>56.68</b>	<b>0.00</b>	<b>196,199.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 5 Transferencias a Aso	168,985.03	27,270.77	56.68	0.00	196,199.12	0.00	0.00	0.00	0.00	0.00
<b>002 - CUOTA AMHON</b>	<b>7,058.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,058.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>7,058.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,058.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 5 Transferencias a Aso	7,058.39	0.00	0.00	0.00	0.00	7,058.39	0.00	0.00	0.00	0.00
<b>003 - CUOTA MANCOMUNIDAD M</b>	<b>360,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>360,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 1 Transferencias a Aso	360,000.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00
<b>04 - AGUA Y SANEAMIENTO</b>	<b>120,000.00</b>	<b>27,270.75</b>	<b>0.00</b>	<b>63,759.10</b>	<b>87,270.75</b>	<b>123,759.10</b>	<b>0.00</b>	<b>59,725.00</b>	<b>59,725.00</b>	<b>59,725.00</b>
<b>001 - MEJORAMIENTO Y APOYO</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,759.10</b>	<b>0.00</b>	<b>123,759.10</b>	<b>0.00</b>	<b>59,725.00</b>	<b>59,725.00</b>	<b>59,725.00</b>
<b>001 - MEJORAMIENTO Y APOYO</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,759.10</b>	<b>0.00</b>	<b>123,759.10</b>	<b>0.00</b>	<b>59,725.00</b>	<b>59,725.00</b>	<b>59,725.00</b>
<b>000 - SIN OBRA</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,759.10</b>	<b>0.00</b>	<b>123,759.10</b>	<b>0.00</b>	<b>59,725.00</b>	<b>59,725.00</b>	<b>59,725.00</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 11 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 5 Mantenimiento y Repa	60,000.00	0.00	0.00	63,759.10	0.00	123,759.10	0.00	59,725.00	59,725.00	59,725.00
<b>002 - CONSTRUCCION DE RELL</b>	<b>60,000.00</b>	<b>27,270.75</b>	<b>0.00</b>	<b>0.00</b>	<b>87,270.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>60,000.00</b>	<b>27,270.75</b>	<b>0.00</b>	<b>0.00</b>	<b>87,270.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE RELL</b>	<b>60,000.00</b>	<b>27,270.75</b>	<b>0.00</b>	<b>0.00</b>	<b>87,270.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 5 Construcciones y Mej	60,000.00	27,270.75	0.00	0.00	87,270.75	0.00	0.00	0.00	0.00	0.00
Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-178-01 - APOYO PARA NINEZ Y JUVENTUD UNICEF	0.00	111,400.00	0.00	0.00	0.00	111,400.00	0.00	47,400.00	47,400.00	47,400.00
22-185-01 - FAO	0.00	2,548.87	0.00	0.00	0.00	2,548.87	0.00	0.00	0.00	0.00
15-013-01 - Fondos Propios Municipales	259,471.83	406,923.24	0.00	0.00	0.00	666,395.07	0.00	167,320.00	167,320.00	167,320.00
11-001-01 - TRANSFERENCIA PARA GOBIERNO LOCAL	13,449,560.64	3,190,307.25	4,533.95	5,639,868.26	5,608,368.26	16,666,833.94	0.00	15,373,387.17	15,373,387.17	15,373,387.17
<b>Total</b>	<b>13,709,032.47</b>	<b>3,711,179.36</b>	<b>4,533.95</b>	<b>5,639,868.26</b>	<b>5,608,368.26</b>	<b>17,447,177.88</b>	<b>0.00</b>	<b>15,588,107.17</b>	<b>15,588,107.17</b>	<b>15,588,107.17</b>
<b>Total</b>	<b>17,645,470.00</b>	<b>4,256,594.67</b>	<b>5,667.44</b>	<b>5,956,368.26</b>	<b>5,956,368.26</b>	<b>21,896,397.23</b>	<b>0.00</b>	<b>19,117,467.33</b>	<b>19,117,467.33</b>	<b>19,117,467.33</b>

**Liquidacion de Presupuesto de Egresos****Forma 02**

Moneda: Lempiras (L)

Emisión: 12/01/2023

Hora : 01:37 p.m.

Pagina: 12 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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**Observaciones:**

No se registraron observaciones.

**Alcalde(sa) Municipal****JOSE OMAR ORELLANA MARTINEZ**

Nombre Completo

Firma y Sello

**Contador(a)  
Municipal****FREDES RAUL SANCHEZ PEREZ**

Nombre Completo

Firma y Sello

**Tesorero(a) Municipal****GILBERTO LORENZO SANCHEZ**

Nombre Completo

Firma y Sello

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