



Honduras, C.A.

EJERCICIO: 2023
USUARIO: CARLOS.SERRANO
LUCERNA,OCOTEPEQUE



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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,324,422.87	0.00	0.00	0.00	0.00	1,324,422.87	0.00	197,500.00	197,500.00	197,500.00
15-013-01 - 20 - Fondos Propios Municipales	713,150.77	177,951.76	0.00	0.00	0.00	891,102.53	0.00	60,300.00	60,300.00	60,300.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,241,514.82	0.00	0.00	0.00	0.00	3,241,514.82	0.00	42,241.50	42,241.50	42,241.50
11-001-01 - 20 - Transferencia para Gobierno Local	12,966,059.26	1,201,890.30	0.00	0.00	0.00	14,167,949.56	0.00	278,429.68	278,429.68	278,429.68
Total	18,245,147.72	1,379,842.06	0.00	0.00	0.00	19,624,989.78	0.00	578,471.18	578,471.18	578,471.18