



Liquidación Presupuestaria

Fecha del: 01/01/2023 al 31/01/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	11,000,000.00	1,965,532.49	0.00	0.00	0.00	12,965,532.49	0.00	1,436,142.79	1,436,142.79	1,174,546.71
15-013-01 - 20 - Fondos Propios Municipales	9,000,000.00	1,608,162.95	0.00	0.00	0.00	10,608,162.95	0.00	292,641.00	292,641.00	292,641.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,759,686.38	223,705.41	0.00	0.00	0.00	3,983,391.79	0.00	33,500.00	33,500.00	33,500.00
11-001-01 - 20 - Transferencia para Gobierno Local	15,038,745.52	2,842,194.74	0.00	0.00	0.00	17,880,940.26	0.00	744,892.84	744,892.84	744,892.84
Total	38,798,431.90	6,639,595.59	0.00	0.00	0.00	45,438,027.49	0.00	2,507,176.63	2,507,176.63	2,245,580.55