



Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-176-01 - 20 - Convenio GODEL/AMHON/UE	0.00	270,147.95	0.00	0.00	0.00	270,147.95	0.00	270,147.95	270,147.95	270,147.95
14-227-01 - 20 - Donaciones Varias para Proyectos (Iglesias Patronatos, Asociaciones y ONGs).	0.00	77,000.00	0.00	0.00	0.00	77,000.00	10,000.00	87,000.00	87,000.00	87,000.00
14-012-01 - 20 - Donaciones para Cajas Rurales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	937,751.52	111,459.36	0.00	0.00	0.00	1,049,210.88	0.00	250,689.41	250,689.41	250,689.41
15-013-01 - 20 - Fondos Propios Municipales	555,235.48	60,016.58	0.00	19,474.92	19,474.92	615,252.06	0.00	61,176.34	61,176.34	61,176.34
11-011-01 - 20 - Fondos del Gobierno Central (Construccion de Aula, Escolar y Modulos Sanitarios).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-02 - 20 - Fondos del Gobierno Central (Manejo Sostenible del Bosque).	0.00	1,881,723.29	0.00	0.00	0.00	1,881,723.29	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,489,504.21	0.00	0.00	56,000.00	56,000.00	3,489,504.21	0.00	557,503.42	557,503.42	557,503.42
11-001-01 - 20 - Transferencia para Gobierno Local	14,037,508.79	0.00	0.00	1,726,528.75	1,726,528.75	14,037,508.79	452,590.00	3,165,983.33	3,165,983.33	3,165,983.33
Total	19,020,000.00	2,400,347.18	0.00	1,802,003.67	1,802,003.67	21,420,347.18	462,590.00	4,392,500.45	4,392,500.45	4,392,500.45