



## Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-07 - 20 - Construcción de Escuela JOHN H PARK comunidad Montañita	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-08 - 20 - Electrificación del Campo de Fútbol comunidad de Concordia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	784,880.48	0.00	0.00	5,300.00	5,300.00	784,880.48	0.00	38,897.61	38,897.61	38,897.61
15-013-01 - 20 - Fondos Propios Municipales	499,427.95	0.00	0.00	0.00	0.00	499,427.95	0.00	5,780.00	5,780.00	5,780.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,403,372.17	0.00	0.00	54,464.00	54,464.00	3,403,372.17	0.00	290,964.00	290,964.00	290,964.00
11-001-01 - 20 - Transferencia para Gobierno Local	13,613,488.70	0.00	0.00	1,322,183.27	1,322,183.27	13,613,488.70	0.00	2,612,465.62	2,612,465.62	2,612,465.62
<b>Total</b>	<b>18,301,169.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,381,947.27</b>	<b>1,381,947.27</b>	<b>18,301,169.30</b>	<b>0.00</b>	<b>2,948,107.23</b>	<b>2,948,107.23</b>	<b>2,948,107.23</b>