



MUNICIPALIDAD DE EL PROGRESO, YORO
REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
TIPO DE PLANILLA: EMPLEADOS PERMANENTES
CODIGO DE PLANILLA: 2Q/12/2022
Del: 16/12/2022 AL 30/12/2022



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducion	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
11	COORDINADOR SECTOR	22,000.00	11,000.00	X	X					11,000.00	696.51	10,303.49
12	ASEADORA	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
13	COORDINADOR SECTOR	18,000.00	9,000.00	X	X					9,000.00	636.51	8,363.49
14	SUPERVISOR	16,500.00	8,250.00	X	X					8,250.00	614.01	7,635.99
15	SECRETARIA	34,500.00	17,250.00	X	X					17,250.00	2,235.53	15,014.47
16	SECRETARIA	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
17	ASISTENTE	25,000.00	12,500.00	X	X					12,500.00	741.51	11,758.49
18	SECRETARIA	17,250.00	8,625.00	X	X					8,625.00	3,954.98	4,670.02
19	SECRETARIA	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
20	ASISTENTE	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
21	ATENCION	13,739.00	6,411.53	X	X					6,411.53	572.60	5,838.93
22	TESORERA MUNICIPAL	34,500.00	17,250.00	X	X					17,250.00	884.01	16,365.99
23	ASISTENTE	20,700.00	10,350.00	X	X					10,350.00	677.01	9,672.99
24	COBRADOR	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
25	AUXILIAR	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
26	AUXILIAR	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
27	AUXILIAR	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
28	AUDITOR INTERNO	25,000.00	12,500.00	X	X					12,500.00	741.51	11,758.49
29	AUXILIAR	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
30	AUXILIAR	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
31	ENCARGADA	15,000.00	7,500.00	X	X					7,500.00	591.51	6,908.49
32	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	1,716.51	43,283.49
33	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	1,116.51	23,883.49
34	ATENCION	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
35	SECRETARIA	15,000.00	7,500.00	X	X					7,500.00	591.51	6,908.49
36	AUXILIAR	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
37	SECRETARIA	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
38	ATENCION	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
39	MOTORISTA ALCALDIA	16,000.00	8,000.00	X	X					8,000.00	606.51	7,393.49
40	AUXILIAR	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
41	JEFE COOPERACION	30,000.00	15,000.00	X	X					15,000.00	816.51	14,183.49
42	JEFE DE RELACIONES	28,000.00	14,000.00	X	X					14,000.00	786.51	13,213.49
43	EDITOR	17,250.00	8,625.00	X	X					8,625.00	625.26	7,999.74
44	ASISTENTE RELACIONES	13,800.00	6,900.00	X	X					6,900.00	573.51	6,326.49
45	AUXILIAR ADM	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
46	FOTOGRAFO	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
47	CREATIVO MARCA	15,000.00	7,500.00	X	X					7,500.00	591.51	6,908.49
48	MONITOREO D E MEDIOS	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
49	DIRECTOR MARCA	15,000.00	7,500.00	X	X					7,500.00	591.51	6,908.49
50	JUEZ DE POLICIA	25,000.00	12,500.00	X	X					12,500.00	2,991.51	9,508.49
51	SECRETARIA	15,000.00	7,500.00	X	X					7,500.00	591.51	6,908.49
52	ASISTENTE DE OFICINA	18,000.00	9,000.00	X	X					9,000.00	636.51	8,363.49
53	DIRECTOR POLICIA	34,500.00	17,250.00	X	X					17,250.00	884.01	16,365.99
54	INSPECTOR DE POLICIA	20,700.00	10,350.00	X	X					10,350.00	677.01	9,672.99
55	SUPERVISOR	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
56	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
57	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
58	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
59	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90
60	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X					6,869.50	572.60	6,296.90



61	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	1,027.66	5,841.84
62	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
63	POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
64	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	1,572.60	5,296.90
65	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
66	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
67	AGENTE DE POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
68	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
69	MOTORISTA/POL.MUNIC	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
70	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
71	AGENTE DE POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
72	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
73	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
74	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
75	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
76	POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
77	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
78	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
79	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
80	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
81	AGENTE DE POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
82	AGENTE DE POLICIA	13,739.00	6,869.50	X	X				6,869.50	2,681.60	4,187.90
83	SUPERVISOR	15,525.00	7,762.50	X	X				7,762.50	599.39	7,163.11
84	AGENTE DE POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
85	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
86	AGENTE DE POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
87	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
88	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
89	ENC. SEGURIDAD DEL	14,219.00	7,109.50	X	X				7,109.50	579.79	6,529.71
90	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	1,906.02	4,963.48
91	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
92	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
93	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
94	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
95	AGENTE DE POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
96	MOTORISTA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
97	SUB DIRECTOR POLICIA	14,219.66	7,109.83	X	X				7,109.83	579.81	6,530.02
98	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
99	AGENTE DE POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
100	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
101	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
102	POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
103	POLICIA MUNICIPAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
104	AGENTE DE POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
105	POLICIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
106	GERENTE GENERAL	41,400.00	20,700.00	X	X				20,700.00	987.51	19,712.49
107	SECRETARIA GERENTE	13,739.00	6,869.50	X	X				6,869.50	3,530.47	3,339.03
108	ASISTENTE	15,000.00	7,500.00	X	X				7,500.00	591.51	6,908.49
109	ENCARGADA	18,000.00	9,000.00	X	X				9,000.00	636.51	8,363.49
110	ASISTENTE	25,000.00	12,083.33	X	X				12,083.33	741.51	11,341.82
111	ASISTENTE	25,000.00	12,500.00	X	X				12,500.00	741.51	11,758.49
112	JEFE DEPTO LEGAL	30,000.00	15,000.00	X	X				15,000.00	816.51	14,183.49
113	DIRECTORA	18,000.00	9,000.00	X	X				9,000.00	636.51	8,363.49
114	ENC.AMBIENTAL	16,200.00	8,100.00	X	X				8,100.00	609.51	7,490.49
115	ATENCION	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
116	SECRETARIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
117	TURISMO MERCADEO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
118	ENC.	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
119	ASEADORA DEL MUSEO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
120	AREA VERDE ESTADIO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
121	ADMINISTRADOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
122	AREA VERDE PLAZA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
123	GERENTE DE RECURSOS	34,500.00	17,250.00	X	X				17,250.00	884.01	16,365.99
124	FORMACION	20,000.00	10,000.00	X	X				10,000.00	666.51	9,333.49
125	ADMINISTRADORA	17,250.00	8,625.00	X	X				8,625.00	625.26	7,999.74
126	MONITOREO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
127	SECRETARIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
128	SECRETARIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90



129	COORDINADOR	18,400.00	8,586.67	X	X			8,586.67	642.51	7,944.16
130	INGENIERO AGRONOMO	15,000.00	7,500.00	X	X			7,500.00	591.51	6,908.49
131	VIVERISTA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
132	JEFE DE MEDIO	23,000.00	11,116.67	X	X			11,116.67	711.51	10,405.16
133	VIVERISTA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
134	COORDINADOR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
135	SUPERVISOR	17,000.00	8,500.00	X	X			8,500.00	621.51	7,878.49
136	MOTORISTA DE MEDIO	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
137	INSPECTOR DE MEDIO	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
138	COORDINADOR UNI.	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
139	ENCARGADA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
140	TECNICO	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
141	SUPERVISOR	19,550.00	9,775.00	X	X			9,775.00	659.01	9,115.99
142	SECRETARIA DE MEDIO	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
143	POLICIA FORESTAL	13,739.00	6,869.50	X	X			6,869.50	4,694.30	2,175.20
144	POLICIA FORESTAL	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
145	POLICIA FORESTAL	13,739.00	6,869.50	X	X			6,869.50	1,572.60	5,296.90
146	POLICIA FORESTAL	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
147	POLICIA FORESTAL	13,739.00	6,869.50	X	X			6,869.50	1,572.60	5,296.90
148	POLICIA FORESTAL	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
149	POLICIA FORESTAL	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
150	POLICIA FORESTAL	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
151	POLICIA FORESTAL	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
152	GERENTE	34,500.00	17,250.00	X	X			17,250.00	884.01	16,365.99
153	ENCARGADA DE BIENES	19,550.00	9,775.00	X	X			9,775.00	666.01	9,108.99
154	SUPERVISORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
155	ENCARGADO	15,000.00	7,500.00	X	X			7,500.00	591.51	6,908.49
156	MOTORISTA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
157	ANALISTA FINANCIERO	22,000.00	11,000.00	X	X			11,000.00	696.51	10,303.49
158	SUPERVISORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
159	ENCARGADA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
160	AUXILIAR COMPRAS	13,739.00	6,411.53	X	X			6,411.53	572.60	5,838.93
161	COTIZADOR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
162	AUXILIAR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
163	SECRETARIA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
164	JEFE DE CONTABILIDAD	23,000.00	11,500.00	X	X			11,500.00	711.51	10,788.49
165	AUXILIAR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
166	AUXILIAR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
167	AUXILIAR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
168	AUXILIAR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
169	INGENIERO	34,500.00	17,250.00	X	X			17,250.00	884.01	16,365.99
170	JEFE DE INFORMATICA	23,000.00	11,500.00	X	X			11,500.00	711.51	10,788.49
171	DIGITALIZADOR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
172	DIGITALIZADOR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
173	ADMINISTRADOR	15,000.00	7,500.00	X	X			7,500.00	591.51	6,908.49
174	ENCARGADO	14,950.00	7,475.00	X	X			7,475.00	1,235.10	6,239.90
175	ASISTENTE	13,739.00	6,869.50	X	X			6,869.50	366.51	6,502.99
176	ENCARGADA	17,250.00	8,625.00	X	X			8,625.00	625.26	7,999.74
177	FACTURADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
178	JEFE DE CONTROL	20,000.00	10,000.00	X	X			10,000.00	666.51	9,333.49
179	FACTURADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
180	FACTURADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
181	FACTURADOR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
182	FACTURADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
183	ATENCION AL CLIENTE	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
184	FACTURADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
185	ASISTENTE	15,000.00	7,500.00	X	X			7,500.00	591.51	6,908.49
186	FACTURADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
187	SUPERVISOR	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
188	ATENCION AL CLIENTE	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
189	TECNICO	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
190	JEFE DE SERVICIOS	16,000.00	8,000.00	X	X			8,000.00	606.51	7,393.49
191	ASEADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
192	ASEADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
193	ASEADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
194	ASEADORA	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90
195	CONSERJE	13,739.00	6,869.50	X	X			6,869.50	2,387.19	4,482.31
196	TECNICO EN	13,739.00	6,869.50	X	X			6,869.50	572.60	6,296.90



197	ASEADORA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
198	SUPERVISOR	17,250.00	8,625.00	X	X				8,625.00	625.26	7,999.74
199	ASEADORA	13,739.00	6,869.50	X	X				6,869.50	1,027.66	5,841.84
200	TECNICO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
201	AUXILIAR DE MORA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
202	AUXILIAR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
203	AUXILIAR DE MORA	13,739.00	6,640.52	X	X				6,640.52	2,232.61	4,407.91
204	ASISTENTE	16,500.00	8,250.00	X	X				8,250.00	614.01	7,635.99
205	AUXILIAR DE MORA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
206	JEFE MANTENIMIENTO	30,000.00	15,000.00	X	X				15,000.00	816.51	14,183.49
207	OPERADOR MAQUINAS	14,000.00	7,000.00	X	X				7,000.00	366.51	6,633.49
208	SUPERVISOR	13,800.00	6,900.00	X	X				6,900.00	573.51	6,326.49
209	SUPERVISOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
210	JEFE DE INGENIERIA	22,000.00	11,000.00	X	X				11,000.00	696.51	10,303.49
211	ASISTENTE INGENIERIA	18,500.00	9,250.00	X	X				9,250.00	644.01	8,605.99
212	FOTOGRAFO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
213	AUXILIAR	18,500.00	9,250.00	X	X				9,250.00	644.01	8,605.99
214	AUXILIAR	15,000.00	7,500.00	X	X				7,500.00	591.51	6,908.49
215	MOTORISTA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
216	AUXILIAR	15,000.00	7,500.00	X	X				7,500.00	591.51	6,908.49
217	SECRETARIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
218	GERENTE	30,000.00	15,000.00	X	X				15,000.00	816.51	14,183.49
219	DIBUJANTE	15,500.00	7,750.00	X	X				7,750.00	599.01	6,892.66
220	ASISTENTE	17,500.00	8,750.00	X	X				8,750.00	625.26	8,124.74
221	DIBUJANTE	15,000.00	7,500.00	X	X				7,500.00	591.51	6,908.49
222	ENC. DE PERMISOS	16,000.00	8,000.00	X	X				8,000.00	606.51	7,393.49
223	ORDENAMIENTO	17,500.00	8,750.00	X	X				8,750.00	625.26	8,124.74
224	CARTOGRAFO DIGITAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
225	TECNICO CATASTRAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
226	TECNICO CATASTRAL	13,739.00	6,411.53	X	X				6,411.53	572.60	5,838.93
227	ATENCION	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
228	ATENCION	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
229	SUPERVISOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
230	TECNICO CATASTRAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
231	CARTOGRAFA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
232	TECNICO CATASTRAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
233	MOTORISTA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
234	TECNICO CATASTRAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
235	SUPERVISOR VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
236	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
237	POLICIA UTEVI	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
238	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
239	POLICIA UTEVI	13,739.00	6,869.50	X	X				6,869.50	1,572.60	5,296.90
240	POLICIA UTEVI	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
241	TECNICO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
242	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
243	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	1,572.60	5,296.90
244	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	2,178.60	4,690.90
245	POLICIA UTEVI	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
246	POLICIA UTEVI	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
247	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	1,572.60	5,296.90
248	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
249	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
250	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
251	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	1,361.49	5,508.01
252	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
253	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
254	POLICIA VIAL	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
255	GERENTE DE SERVICIOS	34,500.00	17,250.00	X	X				17,250.00	884.01	16,365.99
256	SECRETARIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
257	ASISTENTE DESECHOS	18,000.00	9,000.00	X	X				9,000.00	636.51	8,363.49
258	REPARTIDOR DE AVISOS	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
259	REPARTIDOR AVISOS	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
260	ENCARGADO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
261	ENCARGADO BASCULA	16,000.00	8,000.00	X	X				8,000.00	606.51	7,393.49
262	REPARTIDOR DE AVISOS	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
263	REPARTIDOR AVISOS	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
264	JEFE DE BARRIDO	18,000.00	9,000.00	X	X				9,000.00	636.51	8,363.49



265	SUPERVISOR LIMPIEZA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
266	BARRIDO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
267	DESARENADO	13,739.00	6,869.50	X	X				6,869.50	2,279.43	4,590.07
268	SUPERVISOR	13,739.00	6,411.53	X	X				6,411.53	572.60	5,838.93
269	SUPERVISOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
270	DESARENADO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
271	DESARENADO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
272	DESARENADO	13,739.00	6,869.50	X	X				6,869.50	2,194.00	4,675.50
273	SUPERVISOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
274	MOTORISTA BARRIDO	13,739.00	5,037.63	X	X				5,037.63	572.60	4,465.03
275	SUPERVISORA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
276	CUADRILLA LIMPIEZA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
277	DESARENADO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
278	BARRIDO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
279	DESARENADO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
280	DESARENADO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
281	BARRIDO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
282	DESARENADO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
283	SUPERVISOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
284	BARRIDO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
285	BARRIDO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
286	BARRIDO	13,739.00	6,869.50	X	X				6,869.50	2,299.60	4,569.90
287	JEFE	25,000.00	12,500.00	X	X				12,500.00	741.51	11,758.49
288	FONTANERO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
289	FONTANERO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
290	FONTANERO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
291	FONTANERO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
292	FONTANERO	13,739.00	6,869.50	X	X				6,869.50	2,707.83	4,161.67
293	FONTANERO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
294	FONTANERO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
295	OPERADOR DE LAGUNA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
296	OPERADOR ESTACION	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
297	OPERADOR ESTACION	13,739.00	6,869.50	X	X				6,869.50	2,344.99	4,524.51
298	OPERADOR ESTACION	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
299	AREA VERDE	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
300	ASEADOR DE PARQUES	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
301	AREAS VERDES	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
302	INTEGRANTE	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
303	AREAS VERDES	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
304	MOTOGUADAÑERO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
305	MOTOGUADAÑERO	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
306	ENLACE	13,739.00	6,640.52	X	X				6,640.52	572.60	6,067.92
307	SECRETARIA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
308	ENCARGADA	25,715.18	12,857.59	X	X				12,857.59	752.24	12,105.35
309	PROMOTORA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
310	PROMOTOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
311	ENC. D ELA OFICINA	20,000.00	9,666.67	X	X				9,666.67	666.51	9,000.16
312	PROCURADORA	15,000.00	7,500.00	X	X				7,500.00	591.51	6,908.49
313	EDUACACION	15,000.00	750.00	X	X				750.00	591.51	158.49
314	COORDINADOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
315	ENCARGADA MIPYME	16,000.00	8,000.00	X	X				8,000.00	606.51	7,393.49
316	ASIST. MIPYME	16,000.00	8,000.00	X	X				8,000.00	606.51	7,393.49
317	PROMOTOR MIPYME	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
318	PROGRAMA MUNICIPAL	15,000.00	7,250.00	X	X				7,250.00	591.51	6,658.49
319	ASEADORA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
320	ENCARGADO	15,000.00	7,500.00	X	X				7,500.00	862.47	6,637.53
321	PROMOTOR PDM	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
322	PROMOTOR	13,739.00	6,869.50	X	X				6,869.50	1,725.60	5,143.90
323	PROMOTOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
324	PROMOTOR DEL PEDM	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
325	PROMOTOR PDM-OT	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
326	PROMOTOR PDM	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
327	PROMOTOR	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
328	PROMOTORA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
329	PROMOTOR PDM	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
330	ENCARGADO DE	17,250.00	8,625.00	X	X				8,625.00	625.26	7,999.74
331	TECNICO ELECTRICISTA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90
332	TECNICO ELECTRICISTA	13,739.00	6,869.50	X	X				6,869.50	572.60	6,296.90



TOTAL	5,585,893.84	2,779,820.22				0.00	2,779,820.22	246,316.81	2,533,503.41
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Ing. Darguin Obando Cardenas
Gerente de Recursos Humanos



Bo. Brisas del Ulúa entre 4 y 5 ave N.O entre 1 y 2 calle Tel PBX (504) 2647-4484
"CIUDAD BONITA"