



Liquidación del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 13/05/2016

Hora : 02:29 p.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliación	Disminución	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	25,681,426.28	139,558.05	0.00	0.00	0.00	25,820,984.33	1,687,795.82	4,293,023.90	4,293,023.90	1,685,046.35
200 - SERVICIOS NO PERSONALES	3,311,800.00	33,566.98	0.00	0.00	0.00	3,345,366.98	117,229.78	231,555.68	231,555.68	149,089.88
300 - MATERIALES Y SUMINISTROS	1,279,114.16	5,000.00	0.00	0.00	0.00	1,284,114.16	12,424.45	96,217.69	96,217.69	17,211.87
500 - TRANSFERENCIAS Y DONACIONES	30,000.00	100,000.00	0.00	0.00	0.00	130,000.00	0.00	14,950.00	14,950.00	0.00
TOTAL	30,302,340.44	278,125.03	0.00	0.00	0.00	30,580,465.47	1,817,450.05	4,635,747.27	4,635,747.27	1,851,348.10
INVERSIÓN										
100 - SERVICIOS PERSONALES	300,000.00	140,000.00	0.00	0.00	0.00	440,000.00	0.00	143,489.00	143,489.00	44,000.00
200 - SERVICIOS NO PERSONALES	19,648,579.39	5,763,620.25	0.00	217,000.00	137,000.00	25,492,199.64	399,508.20	3,813,229.71	3,813,229.71	1,513,058.72
300 - MATERIALES Y SUMINISTROS	918,000.00	0.00	0.00	0.00	0.00	918,000.00	31,466.00	53,336.43	53,336.43	45,700.00
400 - BIENES CAPITALIZABLES	24,126,520.52	1,602,468.04	0.00	1,677,181.48	1,781,181.48	25,624,988.56	1,222,490.91	3,609,692.05	3,609,692.05	1,626,135.11
500 - TRANSFERENCIAS Y DONACIONES	12,491,471.42	952,819.94	0.00	80,000.00	56,000.00	13,468,291.36	385,280.50	1,887,431.27	1,887,431.27	354,857.89
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	57,484,571.33	8,458,908.23	0.00	1,974,181.48	1,974,181.48	65,943,473.56	2,038,745.61	9,507,178.46	9,507,178.46	3,583,751.72
TOTAL	87,786,911.77	8,737,033.26	0.00	1,974,181.48	1,974,181.48	96,523,945.03	3,856,195.66	14,142,925.73	14,142,925.73	5,435,099.82