



|                          |           |           |   |   |  |  |  |  |  |        |           |           |
|--------------------------|-----------|-----------|---|---|--|--|--|--|--|--------|-----------|-----------|
| SECRETARIA JOPTOJAUS     | 8,728.50  | 4,364.25  | X | X |  |  |  |  |  |        | 4,364.25  | 4,364.25  |
| POLICIA MPAL             | 7,727.80  | 3,863.90  | X | X |  |  |  |  |  |        | 3,863.90  | 3,863.90  |
| POLICIA MPAL             | 7,727.00  | 3,893.90  | X | X |  |  |  |  |  |        | 3,893.90  | 3,893.90  |
| POLICIA MPAL             | 7,727.80  | 3,863.90  | X | X |  |  |  |  |  |        | 3,863.90  | 3,863.90  |
| CONSERGE MPAL            | 7,691.00  | 3,840.54  | X | X |  |  |  |  |  |        | 3,840.54  | 3,840.54  |
| ASEGADORA MPAL           | 7,878.84  | 3,539.47  | X | X |  |  |  |  |  |        | 3,539.47  | 3,539.47  |
| ASEGADORA MPAL           | 7,878.94  | 3,539.47  | X | X |  |  |  |  |  |        | 3,539.47  | 3,539.47  |
| RELEVO DE VIGILANTE      | 7,285.08  | 3,642.54  | X | X |  |  |  |  |  |        | 3,642.54  | 3,642.54  |
| VIG CENTRO CIVICO MPAL   | 7,285.08  | 3,642.54  | X | X |  |  |  |  |  |        | 3,642.54  | 3,642.54  |
| TESORERO MUNICIPAL       | 21,276.00 | 11,038.00 | X | X |  |  |  |  |  | 886.02 | 11,038.00 | 10,851.98 |
| SECRETARIA TESORERIA     | 16,474.29 | 5,237.10  | X | X |  |  |  |  |  |        | 5,237.10  | 5,237.10  |
| ASISTENTE TESORERA       | 16,474.29 | 5,237.10  | X | X |  |  |  |  |  |        | 5,237.10  | 5,237.10  |
| COLECTOR RURAL           | 7,285.08  | 3,642.54  | X | X |  |  |  |  |  |        | 3,642.54  | 3,642.54  |
| ENCARGO FACT. Y COBRO    | 15,900.00 | 7,790.00  | X | X |  |  |  |  |  | 98.82  | 7,790.00  | 7,719.08  |
| ASISTENTE FACT. Y COBRO  | 8,728.50  | 4,364.25  | X | X |  |  |  |  |  |        | 4,364.25  | 4,364.25  |
| APREBIDO Y FISCALIZACION | 8,728.50  | 4,364.25  | X | X |  |  |  |  |  |        | 4,364.25  | 4,364.25  |
| JEFE ADMON. TRIBUTARI    | 20,276.00 | 11,038.00 | X | X |  |  |  |  |  | 694.00 | 11,038.00 | 10,541.98 |
| ARCHIVO                  | 8,728.50  | 4,364.25  | X | X |  |  |  |  |  |        | 4,364.25  | 4,364.25  |
| JEFE DE CATASTRO         | 20,790.00 | 10,390.90 | X | X |  |  |  |  |  | 438.42 | 10,390.90 | 9,911.58  |
| SECRETARIO DE CATASTRO   | 6,493.79  | 4,748.85  | X | X |  |  |  |  |  |        | 4,748.85  | 4,748.85  |
| ASISTENTE CATASTRO       | 11,473.56 | 5,736.75  | X | X |  |  |  |  |  |        | 5,736.75  | 5,736.75  |
| DELINTEADOR              | 6,493.79  | 4,748.85  | X | X |  |  |  |  |  |        | 4,748.85  | 4,748.85  |
| DELINTEADOR              | 6,493.79  | 4,748.85  | X | X |  |  |  |  |  |        | 4,748.85  | 4,748.85  |

|                          |            |            |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |            |           |  |  |            |
|--------------------------|------------|------------|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|------------|-----------|--|--|------------|
| DELINEADOR               | 9.692,70   | 4.746,85   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.746,85   |           |  |  | 4.746,85   |
| CONTADOR MUNICIPAL       | 23.275,00  | 11.638,00  | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 11.638,00  | 888,02    |  |  | 10.891,58  |
| ENCARGO PRESUPUESTO      | 12.000,00  | 6.000,00   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 6.000,00   |           |  |  | 6.000,00   |
| JEFE SERV. PUBLICOS      | 20.700,00  | 10.350,00  | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 10.350,00  | 438,42    |  |  | 9.911,58   |
| SECRETARIA SERV. PUBL.   | 8.728,50   | 4.364,25   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.364,25   |           |  |  | 4.364,25   |
| VALUERO                  | 7.727,00   | 3.863,50   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 3.863,50   |           |  |  | 3.863,50   |
| FONTANERO                | 7.727,00   | 3.863,50   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 3.863,50   |           |  |  | 3.863,50   |
| FONTERO                  | 8.000,00   | 4.000,00   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.000,00   |           |  |  | 4.000,00   |
| JEFE DE LA UMA           | 15.000,00  | 7.500,00   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 7.500,00   |           |  |  | 7.500,00   |
| MOTONISTA                | 8.843,50   | 4.421,75   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.421,75   |           |  |  | 4.421,75   |
| ASISTENTE UMA            | 8.843,50   | 4.421,75   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.421,75   |           |  |  | 4.421,75   |
| SECRETARIA UMA           | 8.728,50   | 4.364,25   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.364,25   |           |  |  | 4.364,25   |
| INGENIERO MUNICIPAL      | 21.250,00  | 10.625,00  | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 10.625,00  | 5.202,40  |  |  | 15.827,40  |
| DEPTO DE PLANIF. URBAN.  | 15.000,00  | 7.500,00   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 7.500,00   |           |  |  | 7.500,00   |
| PROMOTOR DE TURISMO      | 9.075,00   | 4.537,50   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.537,50   |           |  |  | 4.537,50   |
| PROMOTOR SOCIAL          | 12.749,00  | 6.374,50   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 6.374,50   |           |  |  | 6.374,50   |
| PROMOTOR SOCIAL          | 9.801,30   | 4.900,65   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.900,65   |           |  |  | 4.900,65   |
| VIGILANTE MERCADO        | 7.876,54   | 3.938,27   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 3.938,27   |           |  |  | 3.938,27   |
| ASEADORA ESC. JOHN F. K. | 6.156,48   | 3.078,24   | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 3.078,24   |           |  |  | 3.078,24   |
|                          | 913.912,24 | 466.706,12 |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  | 466.706,12 | 21.744,12 |  |  | 435.007,00 |

San Juan, 10 de Agosto de 2010