



Liquidación Presupuestaria

Fecha del: 01/08/2022 al 31/08/2022

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|------------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 14-011-01 - 20 - DONACION POR TRANSFERENCIA DEL INSTITUTO HONDUREÑO DE TURISMO, PARA LA CONSTRUCCION DEL ROMPE OLAS EN LA PLAYA PUBLICA DE SANDY BAY. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-227-08 - 20 - Donación para Financiar Gastos del Carnaval | 0.00 | 99,000.00 | 0.00 | 0.00 | 0.00 | 99,000.00 | 0.00 | 99,000.00 | 99,000.00 | 99,000.00 |
| 11-001-02 - 20 - ERP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - 10 - Fondos Propios Municipales | 13,526,607.83 | 0.00 | 0.00 | 68,743.75 | 68,743.75 | 13,526,607.83 | 0.00 | 791,503.69 | 791,503.69 | 791,503.69 |
| 15-013-01 - 20 - Fondos Propios Municipales | 13,526,607.85 | 0.00 | 0.00 | 1,110,000.00 | 1,110,000.00 | 13,526,607.85 | 0.00 | 333,056.46 | 333,056.46 | 333,056.46 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,822,995.23 | 0.00 | 0.00 | 0.00 | 0.00 | 2,822,995.23 | 0.00 | 240,075.60 | 240,075.60 | 240,075.60 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 10,991,981.01 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 10,991,981.01 | 0.00 | 925,958.57 | 925,958.57 | 925,958.57 |
| 11-011-04 - 20 - Transferencia para Operación Fuerza Honduras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 40,868,191.92 | 99,000.00 | 0.00 | 1,678,743.75 | 1,678,743.75 | 40,967,191.92 | 0.00 | 2,389,594.32 | 2,389,594.32 | 2,389,594.32 |