



Municipalidad de Siquatepeque, Comayagua
Ventas del mes de: Febrero 2016



| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Febrero | Total Recaudado | Pendiente de Recaudar |
|--|--------------------------------------|----------------------|---------------------|-----------------------|------------------------|----------------------------|-------------------|---------------------|-----------------------|
| 112-40 | Vidrierias | 0.00 | 0.00 | 0.00 | 0.00 | 19,225.20 | 13,619.71 | 32,844.91 | -32,844.91 |
| 112-99 | Industrias Diversas No Clasificadas | 120,485.19 | 0.00 | 0.00 | 120,485.19 | 117,484.73 | 2,404.59 | 119,889.32 | 595.87 |
| | Total del Renglon | 2,883,793.85 | 0.00 | 0.00 | 2,883,793.85 | 839,075.08 | 998,683.98 | 1,837,759.06 | 1,046,034.79 |
| Renglon: 113 IMPUESTO A ESTABLECIMIENTOS COMERCIALES | | | | | | | | | |
| 113-01 | Casas Comerciales | 694,413.02 | 0.00 | 0.00 | 694,413.02 | 587,052.09 | 41,746.62 | 628,798.71 | 65,614.31 |
| 113-02 | Almacenes | 3,061.04 | 0.00 | 0.00 | 3,061.04 | 2,896.09 | 0.00 | 2,896.09 | 164.95 |
| 113-03 | Tiendas De Calzado Y Vestuario, Etc | 314,056.47 | 0.00 | 0.00 | 314,056.47 | 154,803.30 | 42,879.60 | 197,682.90 | 116,373.57 |
| 113-04 | Bazares | 83,534.83 | 0.00 | 0.00 | 83,534.83 | 77,426.82 | 1,926.86 | 79,353.68 | 4,181.15 |
| 113-06 | Bodegas | 374,790.17 | 0.00 | 0.00 | 374,790.17 | 475,311.41 | 23,861.66 | 499,173.07 | -124,382.90 |
| 113-07 | Depositos | 380,000.00 | 0.00 | 0.00 | 380,000.00 | 363,710.03 | 14,083.20 | 377,793.23 | 2,206.77 |
| 113-08 | Gasolineras | 427,739.67 | 0.00 | 0.00 | 427,739.67 | 131,161.97 | 54,411.73 | 185,573.70 | 242,165.97 |
| 113-09 | Farmacias | 520,000.00 | 0.00 | 0.00 | 520,000.00 | 400,982.10 | 14,876.98 | 415,859.08 | 104,140.92 |
| 113-10 | Puestos De Venta De Medicina | 23,248.03 | 0.00 | 0.00 | 23,248.03 | 11,763.02 | 937.08 | 12,700.10 | 10,547.93 |
| 113-11 | Supermercados | 1,370,149.69 | 0.00 | 0.00 | 1,370,149.69 | 436,377.74 | 95,053.66 | 531,431.40 | 838,718.29 |
| 113-12 | Ferreterias | 242,349.05 | 0.00 | 0.00 | 242,349.05 | 197,840.04 | 2,560.11 | 200,400.15 | 41,948.90 |
| 113-13 | Pulperias | 414,095.24 | 0.00 | 0.00 | 414,095.24 | 206,936.01 | 30,403.01 | 237,339.02 | 176,756.22 |
| 113-14 | Glorietas Y Casetas De Venta De | 48,493.88 | 0.00 | 0.00 | 48,493.88 | 29,452.21 | 2,400.00 | 31,852.21 | 16,641.67 |
| 113-15 | Puestos De Venta De Articulos Usados | 39,505.44 | 0.00 | 0.00 | 39,505.44 | 20,725.85 | 925.52 | 21,651.37 | 17,854.07 |
| 113-16 | Carnicerias Y Venta De Mariscos | 4,773.33 | 0.00 | 0.00 | 4,773.33 | 1,680.00 | 0.00 | 1,680.00 | 3,093.33 |
| 113-17 | Peleterias Y Talabarterias | 746.67 | 0.00 | 0.00 | 746.67 | 1,772.40 | 0.00 | 1,772.40 | -1,025.73 |
| 113-18 | Librerias Y Papelerias | 53,352.61 | 0.00 | 0.00 | 53,352.61 | 19,893.97 | 3,763.79 | 23,657.76 | 29,694.85 |
| 113-19 | Heladerias | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | 280.00 | -280.00 |
| 113-20 | Puestos De Venta De Ropa Y Achineria | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 43,760.44 | 4,012.01 | 47,772.45 | 12,227.55 |
| 113-21 | Puestos De Venta De Artesanias | 1,753.33 | 0.00 | 0.00 | 1,753.33 | 840.00 | 282.50 | 1,122.50 | 630.83 |
| 113-22 | Floristerias | 6,135.35 | 0.00 | 0.00 | 6,135.35 | 3,340.74 | 0.00 | 3,340.74 | 2,794.61 |
| 113-23 | Venta De Productos Agropecuarios | 128,793.84 | 0.00 | 0.00 | 128,793.84 | 22,467.97 | 14,929.34 | 37,397.31 | 91,396.53 |



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|---|---|----------------------|---------------------|-----------------------|------------------------|----------------------------|-------------------|---------------------|-----------------------|
| 113-25 | Venta De Repuestos, Accesorios, | 160,000.00 | 0.00 | 0.00 | 160,000.00 | 144,223.12 | 5,563.44 | 149,786.56 | 10,213.44 |
| 113-27 | Viveros, Venta De Plantas | 5,312.17 | 0.00 | 0.00 | 5,312.17 | 3,133.76 | 0.00 | 3,133.76 | 2,178.41 |
| 113-28 | Venta De Madera | 3,438.25 | 0.00 | 0.00 | 3,438.25 | 5,475.68 | 0.00 | 5,475.68 | -2,037.43 |
| 113-29 | Joyerias | 7,500.00 | 0.00 | 0.00 | 7,500.00 | 3,965.97 | 0.00 | 3,965.97 | 3,534.03 |
| 113-30 | Billares | 70,070.40 | 0.00 | 0.00 | 70,070.40 | 24,946.17 | 5,165.36 | 30,111.53 | 39,958.87 |
| 113-31 | Venta De Cervezas | 394,059.53 | 0.00 | 0.00 | 394,059.53 | 172,470.00 | 18,025.00 | 190,495.00 | 203,564.53 |
| 113-32 | Venta De Licores | 241,000.00 | 0.00 | 0.00 | 241,000.00 | 101,153.39 | 11,491.39 | 112,644.78 | 128,355.22 |
| 113-33 | Lotificadora | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113-34 | Venta De Verduras | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 17,315.20 | 300.00 | 17,615.20 | 7,384.80 |
| 113-99 | Establec. Comer. No Clasificados | 666,097.45 | 0.00 | 0.00 | 666,097.45 | 212,875.01 | 167,485.42 | 380,360.43 | 285,737.02 |
| Total del Renglon | | 6,763,469.46 | 0.00 | 0.00 | 6,763,469.46 | 3,876,032.50 | 557,084.28 | 4,433,116.78 | 2,330,352.68 |
| Renglon: 114 Impuesto a Establecimientos de Servicios | | | | | | | | | |
| 114-01 | Servicio De Transporte | 80,000.00 | 0.00 | 0.00 | 80,000.00 | 67,975.72 | 2,700.00 | 70,675.72 | 9,324.28 |
| 114-02 | Salas De Belleza, Barberias Y Gimnacios | 37,352.38 | 0.00 | 0.00 | 37,352.38 | 17,703.50 | 3,837.50 | 21,541.00 | 15,811.38 |
| 114-03 | Radioemisoras | 10,286.05 | 0.00 | 0.00 | 10,286.05 | 597.08 | 597.08 | 1,194.16 | 9,091.89 |
| 114-05 | Compañias Televisoras Por Cable | 77,491.01 | 0.00 | 0.00 | 77,491.01 | 78,085.35 | 18,347.83 | 96,433.18 | -18,942.17 |
| 114-08 | Agencias De Viaje | 0.00 | 0.00 | 0.00 | 0.00 | 1,263.79 | 192.29 | 1,456.08 | -1,456.08 |
| 114-09 | Agencias De Bienes Raices | 10,518.13 | 0.00 | 0.00 | 10,518.13 | 9,314.60 | 25.00 | 9,339.60 | 1,178.53 |
| 114-10 | Comedores, Restaurantes Y Cafeterias | 358,798.80 | 0.00 | 0.00 | 358,798.80 | 185,808.15 | 20,842.28 | 206,650.43 | 152,148.37 |
| 114-11 | Parques Y Lugares De Recreacion | 373.33 | 0.00 | 0.00 | 373.33 | 280.00 | 0.00 | 280.00 | 93.33 |
| 114-13 | Casas Funerarias | 14,064.95 | 0.00 | 0.00 | 14,064.95 | 4,851.29 | 275.00 | 5,126.29 | 8,938.66 |
| 114-14 | Disco Movil Y Conjuntos Musicales Y | 1,400.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 114-15 | Circos, Comedias, Etc | 11,200.00 | 0.00 | 0.00 | 11,200.00 | 0.00 | 0.00 | 0.00 | 11,200.00 |
| 114-16 | Estacionamiento De Vehiculos | 451,000.00 | 0.00 | 0.00 | 451,000.00 | 50,295.00 | 40,741.00 | 91,036.00 | 359,964.00 |
| 114-17 | Cantinas, Expendios De Aguardiente | 2,603.33 | 0.00 | 0.00 | 2,603.33 | 735.00 | 0.00 | 735.00 | 1,868.33 |
| 114-18 | Bufetes, Consultorios Y Tramitaciones | 15,209.16 | 0.00 | 0.00 | 15,209.16 | 9,839.72 | 9,783.30 | 19,623.02 | -4,413.86 |



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|--------------------|--|----------------------|--------------|-------------|------------------------|----------------------------|-------------------|---------------------|-----------------------|
| | | | de Mas | de Menos | | | | | |
| 114-19 | Casinos, Centro Nocturnos, Bares | 276,252.67 | 0.00 | 0.00 | 276,252.67 | 50,778.92 | 300.00 | 51,078.92 | 225,173.75 |
| 114-20 | Hospitales, Clinicas Y Policlinicas | 430,000.00 | 0.00 | 0.00 | 430,000.00 | 222,547.89 | 25,404.63 | 247,952.52 | 182,047.48 |
| 114-21 | Laboratorios Medicos, Dentales, | 32,058.64 | 0.00 | 0.00 | 32,058.64 | 17,641.95 | 2,305.26 | 19,947.21 | 12,111.43 |
| 114-22 | Juegos De Salon (tragamonedas, Ataris, | 75,000.00 | 0.00 | 0.00 | 75,000.00 | 32,448.22 | 4,100.00 | 36,548.22 | 38,451.78 |
| 114-23 | Molinos Que Prestan Servicio A | 15,986.67 | 0.00 | 0.00 | 15,986.67 | 7,580.00 | 900.00 | 8,480.00 | 7,506.67 |
| 114-25 | Instituciones Bancarias, Casas De | 1,400,000.00 | 0.00 | 0.00 | 1,400,000.00 | 1,128,272.63 | 49,352.13 | 1,177,624.76 | 222,375.24 |
| 114-26 | Hoteles, Moteles, Hospedajes | 80,000.00 | 0.00 | 0.00 | 80,000.00 | 72,798.56 | 1,651.15 | 74,449.71 | 5,550.29 |
| 114-28 | Talleres De Servicio (mecanica, Elect, | 155,000.00 | 0.00 | 0.00 | 155,000.00 | 115,626.62 | 9,558.46 | 125,185.08 | 29,814.92 |
| 114-29 | Establecimientos Educativos | 170,326.96 | 0.00 | 0.00 | 170,326.96 | 168,746.04 | 5,020.95 | 173,766.99 | -3,440.03 |
| 114-30 | Casas De Empeño | 5,461.05 | 0.00 | 0.00 | 5,461.05 | 3,021.60 | 300.00 | 3,321.60 | 2,139.45 |
| 114-31 | Renta De Automovil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 114-32 | Servicio Postal Y Telecomunicaciones, | 446,036.44 | 0.00 | 0.00 | 446,036.44 | 332,787.14 | 0.00 | 332,787.14 | 113,249.30 |
| 114-33 | Servicio De Agua Potable (venta) | 67,808.55 | 0.00 | 0.00 | 67,808.55 | 63,581.28 | 300.00 | 63,881.28 | 3,927.27 |
| 114-34 | Servicio De Energia Electrica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 114-35 | Cooperativas Que Prestan Servicios | 130,000.00 | 0.00 | 0.00 | 130,000.00 | 139,933.97 | 0.00 | 139,933.97 | -9,933.97 |
| 114-36 | Servicios De Caf, Net E Internet | 4,465.12 | 0.00 | 0.00 | 4,465.12 | 1,896.45 | 300.00 | 2,196.45 | 2,268.67 |
| 114-37 | Distribuidoras | 600,000.00 | 0.00 | 0.00 | 600,000.00 | 485,559.84 | 52,341.11 | 537,900.95 | 62,099.05 |
| 114-38 | Venta De Celulares, Tarjetas, Accesorios | 13,593.65 | 0.00 | 0.00 | 13,593.65 | 62,153.03 | 2,429.63 | 64,582.66 | -50,989.01 |
| 114-39 | Lavanderias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 114-41 | Discotecas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 114-42 | Constructoras | 0.00 | 0.00 | 0.00 | 0.00 | 6,740.72 | 688.00 | 7,428.72 | -7,428.72 |
| 114-43 | Conseccionarias | 0.00 | 0.00 | 0.00 | 0.00 | 67,515.73 | 0.00 | 67,515.73 | -67,515.73 |
| 114-99 | Otros Servicios No Clasificados | 683,979.97 | 0.00 | 0.00 | 683,979.97 | 324,308.85 | 41,149.28 | 365,458.13 | 318,521.84 |
| | Total del Renglon | 5,656,266.86 | 0.00 | 0.00 | 5,656,266.86 | 3,730,688.64 | 293,441.88 | 4,024,130.52 | 1,632,136.34 |



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|---|--|-----------------------------|---------------------|-----------------|-------------------------------|-----------------------------------|-------------------------|------------------------|------------------------------|
| | | | de Mas | de Menos | | | | | |
| Renglón: 116 IMPUESTO SOBRE EXTRACCION Y EXPLOTACION | | | | | | | | | |
| 116-02 | Arena Y Grava | 1,146.67 | 0.00 | 0.00 | 1,146.67 | 0.00 | 0.00 | 0.00 | 1,146.67 |
| 116-05 | Bosques | 47,360.80 | 0.00 | 0.00 | 47,360.80 | 9,100.00 | 4,570.00 | 13,670.00 | 33,690.80 |
| | Total del Renglon | 48,507.47 | 0.00 | 0.00 | 48,507.47 | 9,100.00 | 4,570.00 | 13,670.00 | 34,837.47 |
| Renglón: 117 IMPUESTO SELECTIVO DE TELECOMUNICACIONES | | | | | | | | | |
| 117-01 | Telefonia Movil | 3,540,000.00 | 0.00 | 0.00 | 3,540,000.00 | 0.00 | 76,743.26 | 76,743.26 | 3,463,256.74 |
| 117-02 | Telefonia Fija | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 117-03 | Internet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 117-04 | Cafe Net | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 117-99 | Otros Servicios De Telecomunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total del Renglon | 3,540,000.00 | 0.00 | 0.00 | 3,540,000.00 | 0.00 | 76,743.26 | 76,743.26 | 3,463,256.74 |
| Renglón: 118 TASAS POR SERVICIOS PUBLICOS | | | | | | | | | |
| 118-04 | Tren De Aseo | 2,920,767.80 | 0.00 | 0.00 | 2,920,767.80 | 1,194,002.94 | 194,889.67 | 1,388,892.61 | 1,531,875.19 |
| 118-06 | Bomberos | 1,557,942.12 | 0.00 | 0.00 | 1,557,942.12 | 698,861.54 | 93,347.16 | 792,208.70 | 765,733.42 |
| 118-07 | Ratro Publico Municipal | 650,573.33 | 0.00 | 0.00 | 650,573.33 | 49,450.00 | 44,040.00 | 93,490.00 | 557,083.33 |
| 118-10 | Solares Urbanos Sin Edificaciones | 800,000.00 | 0.00 | 0.00 | 800,000.00 | 184,657.92 | 49,406.50 | 234,064.42 | 565,935.58 |
| 118-11 | Aseo, Mantenimiento De Parques, Calles | 524,278.59 | 0.00 | 0.00 | 524,278.59 | 253,359.40 | 28,345.67 | 281,705.07 | 242,573.52 |
| 118-16 | Medio Ambiente | 1,799,776.25 | 0.00 | 0.00 | 1,799,776.25 | 784,384.66 | 125,505.66 | 909,890.32 | 889,885.93 |
| 118-18 | Cultura, Turismo Artes Y Deportes | 1,300,000.00 | 0.00 | 0.00 | 1,300,000.00 | 962,043.00 | 119,067.84 | 1,081,110.84 | 218,889.16 |
| 118-19 | Uso De Espacio Muicipal | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 950.00 | -950.00 |
| | Total del Renglon | 9,553,338.09 | 0.00 | 0.00 | 9,553,338.09 | 4,127,709.46 | 654,602.50 | 4,782,311.96 | 4,771,026.13 |



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| Renglón: 119 DERECHOS MUNICIPALES | | | | | | | | | |
| 119-01 | Matrimonios | 86,668.00 | 0.00 | 0.00 | 86,668.00 | 7,250.00 | 7,100.00 | 14,350.00 | 72,318.00 |
| 119-02 | Inhumaciones Y Exhumaciones | 23,000.00 | 0.00 | 0.00 | 23,000.00 | 1,650.00 | 2,550.00 | 4,200.00 | 18,800.00 |
| 119-03 | Constancias Y Certificaciones | 366,980.00 | 0.00 | 0.00 | 366,980.00 | 35,075.00 | 33,200.00 | 68,275.00 | 298,705.00 |
| 119-04 | Autorizaciones Y Vistos Buenos | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 21,541.00 | 17,684.00 | 39,225.00 | 260,775.00 |
| 119-05 | Licencias Para Bailes Y Serenatas | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 119-07 | Matricula De Marca De Herrar | 5,832.00 | 0.00 | 0.00 | 5,832.00 | 300.00 | 500.00 | 800.00 | 5,032.00 |
| 119-08 | Matricula De Vehiculos Automotores | 1,500,000.00 | 1,435,737.42 | 0.00 | 2,935,737.42 | 1,435,737.42 | 0.00 | 1,435,737.42 | 1,500,000.00 |
| 119-09 | Matricula De Vehiculos No Automotores | 333.33 | 0.00 | 0.00 | 333.33 | 0.00 | 0.00 | 0.00 | 333.33 |
| 119-12 | Matriculas De Armas De Fuego | 36,386.67 | 0.00 | 0.00 | 36,386.67 | 4,650.00 | 3,500.00 | 8,150.00 | 28,236.67 |
| 119-13 | Matricula De Motosierra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-14 | Vallas Y Rotulos | 507,962.53 | 0.00 | 0.00 | 507,962.53 | 391,821.82 | 17,525.31 | 409,347.13 | 98,615.40 |
| 119-15 | Licencias Para Equipos De Sonido, | 52,466.67 | 0.00 | 0.00 | 52,466.67 | 2,300.00 | 1,500.00 | 3,800.00 | 48,666.67 |
| 119-16 | Ocupacion De Calles Con Material D | 1,976.00 | 0.00 | 0.00 | 1,976.00 | 0.00 | 0.00 | 0.00 | 1,976.00 |
| 119-18 | Permiso De Construccion, Restauracion | 518,398.67 | 0.00 | 0.00 | 518,398.67 | 49,544.00 | 49,827.50 | 99,371.50 | 419,027.17 |
| 119-19 | Medidas Y Remedidas De Terrenos Y | 96,513.33 | 0.00 | 0.00 | 96,513.33 | 38,407.39 | 35,735.00 | 74,142.39 | 22,370.94 |
| 119-20 | Permisos Para Lotificar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-21 | Permisos De Operacion De Negocios | 4,705,741.15 | 0.00 | 0.00 | 4,705,741.15 | 3,309,032.70 | 285,717.23 | 3,594,749.93 | 1,110,991.22 |
| 119-22 | Permiso Para Rotura De Calles | 21,933.33 | 0.00 | 0.00 | 21,933.33 | 2,100.00 | 2,000.00 | 4,100.00 | 17,833.33 |
| 119-25 | Licencia Para Buhonero | 5,866.67 | 0.00 | 0.00 | 5,866.67 | 0.00 | 0.00 | 0.00 | 5,866.67 |
| 119-26 | Licencia Para Ejercer El Oficio | 10,546.67 | 0.00 | 0.00 | 10,546.67 | 730.00 | 1,475.00 | 2,205.00 | 8,341.67 |
| 119-28 | Licencia Para Extraccion De Recursos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-29 | Licitaciones | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 3,000.00 | 0.00 | 3,000.00 | 1,000.00 |
| 119-30 | Licencias Para Uso De Calles A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-31 | Guia Para Transportar Ganado | 31,273.33 | 0.00 | 0.00 | 31,273.33 | 1,580.00 | 840.00 | 2,420.00 | 28,853.33 |
| 119-34 | Permiso Para Forja De Fierros | 11,600.00 | 0.00 | 0.00 | 11,600.00 | 800.00 | 150.00 | 950.00 | 10,650.00 |



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| | | | de Mas | de Menos | | | | | |
| 119-36 | Permisos De Cosntruccion De Antenas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-37 | Constancias De Control Tributario | 62,400.00 | 0.00 | 0.00 | 62,400.00 | 3,150.00 | 7,200.00 | 10,350.00 | 52,050.00 |
| 119-38 | Constancias De Ingenieria Municipal | 200.00 | 0.00 | 0.00 | 200.00 | 1,200.00 | 615.00 | 1,815.00 | -1,615.00 |
| 119-39 | Constacias De Medio Ambiente | 133,424.53 | 0.00 | 0.00 | 133,424.53 | 7,420.00 | 7,330.00 | 14,750.00 | 118,674.53 |
| 119-40 | Tramites Para Escrituras | 49,953.33 | 0.00 | 0.00 | 49,953.33 | 4,500.00 | 4,750.00 | 9,250.00 | 40,703.33 |
| 119-41 | Permisos Para Demolicion De Edificios | 66.67 | 0.00 | 0.00 | 66.67 | 0.00 | 0.00 | 0.00 | 66.67 |
| 119-99 | Otros Derechos Municipales | 229,860.00 | 0.00 | 0.00 | 229,860.00 | 23,440.00 | 10,290.00 | 33,730.00 | 196,130.00 |
| Total del Renglon | | 8,763,982.88 | 1,435,737.42 | 0.00 | 10,199,720.30 | 5,345,229.33 | 489,489.04 | 5,834,718.37 | 4,365,001.93 |
| Renglón: 120 MULTAS | | | | | | | | | |
| 120-01 | Infracciones Sancionadas Por La Policia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120-02 | Por La Presentacion De Declaracion | 9,491.48 | 0.00 | 0.00 | 9,491.48 | 1,054.59 | 463.50 | 1,518.09 | 7,973.39 |
| 120-07 | Infracciones Sancionadas Por La Policia | 3,742.19 | 0.00 | 0.00 | 3,742.19 | 0.00 | 0.00 | 0.00 | 3,742.19 |
| 120-08 | Por No Enterar A La Munic. Los Imp. | 281.50 | 0.00 | 0.00 | 281.50 | 0.00 | 0.00 | 0.00 | 281.50 |
| 120-09 | Por Vagancia De Animales En La Via | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120-10 | Multas Impuestas Por El Depto Municipal | 34,333.33 | 0.00 | 0.00 | 34,333.33 | 0.00 | 1,400.00 | 1,400.00 | 32,933.33 |
| 120-13 | Por Construir Sin Permiso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120-17 | Por Contruir Con Permiso Vencido | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120-99 | Otras Multas | 335,996.31 | 0.00 | 0.00 | 335,996.31 | 5,896.45 | 65,788.62 | 71,685.07 | 264,311.24 |
| Total del Renglon | | 383,844.81 | 0.00 | 0.00 | 383,844.81 | 6,951.04 | 67,652.12 | 74,603.16 | 309,241.65 |
| Renglón: 121 RECARGOS | | | | | | | | | |
| 121-01 | Recargos Por Impuestos Municipales | 777,764.80 | 0.00 | 0.00 | 777,764.80 | 95,807.47 | 52,581.13 | 148,388.60 | 629,376.20 |
| 121-02 | Recargos Por Servicios Municipales | 224,899.44 | 0.00 | 0.00 | 224,899.44 | 20,596.93 | 22,080.98 | 42,677.91 | 182,221.53 |
| Total del Renglon | | 1,002,664.24 | 0.00 | 0.00 | 1,002,664.24 | 116,404.40 | 74,662.11 | 191,066.51 | 811,597.73 |



Municipalidad de Siguatepeque, Comayagua

Ventas del mes de: Febrero 2016

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Febrero | Total Recaudado | Pendiente de Recaudar |
|---|---------------------------------------|----------------------|---------------------|-----------------------|------------------------|----------------------------|-------------------|---------------------|-----------------------|
| Renglón: 122 RECUPERAC POR COBRO DE IMPTOS Y DERECHOS EN MORA | | | | | | | | | |
| 122-01 | Recup. Impuesto Sobre Bienes | 1,539,306.97 | 0.00 | 0.00 | 1,539,306.97 | 149,567.13 | 186,633.96 | 336,201.09 | 1,203,105.88 |
| 122-02 | Recup. Impuesto Personal Municipal | 69,966.95 | 0.00 | 0.00 | 69,966.95 | 10,575.86 | 4,635.00 | 15,210.86 | 54,756.09 |
| 122-03 | Recup. Impuesto A Establecimientos | 33,175.69 | 0.00 | 0.00 | 33,175.69 | 4,472.93 | 1,390.00 | 5,862.93 | 27,312.76 |
| 122-04 | Recup. Impuesto A Establecimientos | 188,634.72 | 0.00 | 0.00 | 188,634.72 | 62,859.69 | 32,954.43 | 95,814.12 | 92,820.60 |
| 122-05 | Recup. Impuesto A Establecimientos De | 142,255.75 | 0.00 | 0.00 | 142,255.75 | 52,921.15 | 14,346.96 | 67,268.11 | 74,987.64 |
| 122-99 | Otros No Clasificados | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | 280.00 | -280.00 |
| Total del Renglon | | 1,973,340.08 | 0.00 | 0.00 | 1,973,340.08 | 280,676.76 | 239,960.35 | 520,637.11 | 1,452,702.97 |
| Renglón: 123 RECUPERAC. COBRO SE SERV. MUNIC EN MORA | | | | | | | | | |
| 123-04 | Recup. Tren De Aseo | 489,980.64 | 0.00 | 0.00 | 489,980.64 | 79,560.79 | 34,716.67 | 114,277.46 | 375,703.18 |
| 123-05 | Recup. Bomberos | 246,056.42 | 0.00 | 0.00 | 246,056.42 | 38,248.59 | 17,802.99 | 56,051.58 | 190,004.84 |
| 123-06 | Recup. Por Limpieza De Calles | 48,840.00 | 0.00 | 0.00 | 48,840.00 | 11,005.00 | 2,000.00 | 13,005.00 | 35,835.00 |
| 123-99 | Otros | 2,457,669.23 | 0.00 | 0.00 | 2,457,669.23 | 2,035,200.39 | 254,188.61 | 2,289,389.00 | 168,280.23 |
| Total del Renglon | | 3,242,546.29 | 0.00 | 0.00 | 3,242,546.29 | 2,164,014.77 | 308,708.27 | 2,472,723.04 | 769,823.25 |
| Renglón: 124 RECUPERACION POR COBRO DE RENTAS | | | | | | | | | |
| 124-01 | Bienes Inmuebles Municipales(| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Renglon | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Renglón: 125 RENTA DE PROPIEDADES | | | | | | | | | |
| 125-01 | Mercado Municipal San Pablo | 216,000.00 | 0.00 | 0.00 | 216,000.00 | 21,210.00 | 16,300.00 | 37,510.00 | 178,490.00 |
| 125-02 | Mercado Municipal San Juan | 360,000.00 | 0.00 | 0.00 | 360,000.00 | 30,000.00 | 30,000.00 | 60,000.00 | 300,000.00 |
| 125-03 | Mercado Municipal La Primavera | 96,000.00 | 0.00 | 0.00 | 96,000.00 | 8,000.00 | 8,000.00 | 16,000.00 | 80,000.00 |
| 125-05 | Edificios Municipales | 2,620.00 | 0.00 | 0.00 | 2,620.00 | 1,140.00 | 0.00 | 1,140.00 | 1,480.00 |
| 125-99 | Renta De Otros Activos (Alquiler De | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| Total del Renglon | | 680,620.00 | 0.00 | 0.00 | 680,620.00 | 60,350.00 | 54,300.00 | 114,650.00 | 565,970.00 |



Municipalidad de Siguatepeque, Comayagua
Ventas del mes de: Febrero 2016

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Febrero | Total Recaudado | Pendiente de Recaudar |
|-----------------------------------|--|----------------------|---------------------|-----------------------|------------------------|----------------------------|---------------------|----------------------|-----------------------|
| Renglón: 126 | INTERESES(ART.109 REFORMADO DE LA LEY DE M.) | | | | | | | | |
| 126-01 | Intereses Por Impuestos | 18,937.51 | 0.00 | 0.00 | 18,937.51 | 2,367.37 | 1,262.79 | 3,630.16 | 15,307.35 |
| | Total del Renglon | 18,937.51 | 0.00 | 0.00 | 18,937.51 | 2,367.37 | 1,262.79 | 3,630.16 | 15,307.35 |
| TOTAL: INGRESOS CORRIENTES | | 52,517,639.35 | 1,435,737.42 | 0.00 | 53,953,376.77 | 22,739,111.84 | 4,148,192.17 | 26,887,304.01 | 27,066,072.76 |
| 2 INGRESOS DE CAPITAL | | | | | | | | | |
| Renglón: 210 | SECTOR INTERNO | | | | | | | | |
| 210-02 | Prestamo Sector Privado(bancos O | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total del Renglon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Renglón: 220 | VENTA DE BIENES INMUEBLES | | | | | | | | |
| 220-02 | Terrenos Municipales | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 220-03 | Lotes De Cementerio | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 1,800.00 | 1,800.00 | 8,200.00 |
| 220-04 | Dominios Plenos | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 221,454.47 | 238,897.03 | 460,351.50 | 1,539,648.50 |
| | Total del Renglon | 2,070,000.00 | 0.00 | 0.00 | 2,070,000.00 | 221,454.47 | 240,697.03 | 462,151.50 | 1,607,848.50 |
| Renglón: 230 | CONTRIBUCIONES POR MEJORAS | | | | | | | | |
| 230-01 | Contribuciones Por Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total del Renglon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Renglón: 250 | SECTOR PUBLICO | | | | | | | | |
| 250-01 | Transferencias Del Gobierno Central | 18,025,950.00 | 3,829,629.26 | 0.00 | 21,855,579.26 | 3,829,629.26 | 0.00 | 3,829,629.26 | 18,025,950.00 |
| 250-03 | Otras Trans Eventuales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total del Renglon | 18,025,950.00 | 3,829,629.26 | 0.00 | 21,855,579.26 | 3,829,629.26 | 0.00 | 3,829,629.26 | 18,025,950.00 |



Municipalidad de Siguatepeque, Comayagua

Ventas del mes de: Febrero 2016

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Febrero | Total Recaudado | Pendiente de Recaudar |
|---|---|----------------------|---------------------|-----------------------|------------------------|----------------------------|---------------------|----------------------|-----------------------|
| Renglón: 260 SECTOR PUBLICO | | | | | | | | | |
| 260-01 | Fondo Hondureño De Inversion Social | 0.00 | 1,280,728.58 | 0.00 | 1,280,728.58 | 1,280,728.58 | 0.00 | 1,280,728.58 | 0.00 |
| 260-02 | Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 964,070.49 | 964,070.49 | -964,070.49 |
| 260-03 | Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Renglón | | 0.00 | 1,280,728.58 | 0.00 | 1,280,728.58 | 1,280,728.58 | 964,070.49 | 2,244,799.07 | -964,070.49 |
| Renglón: 270 DONACIONES DEL SECTOR PUBLICO | | | | | | | | | |
| 270-01 | Ong, Opd, Contraparte Comunidades | 0.00 | 11,450.00 | 0.00 | 11,450.00 | 0.00 | 11,450.00 | 11,450.00 | 0.00 |
| Total del Renglón | | 0.00 | 11,450.00 | 0.00 | 11,450.00 | 0.00 | 11,450.00 | 11,450.00 | 0.00 |
| Renglón: 280 INGRESOS EVENTUALES DE CAPITAL | | | | | | | | | |
| 280-01 | Intereses Por Ctas Por Cobrar | 2,562.09 | 0.00 | 0.00 | 2,562.09 | 0.00 | 0.00 | 0.00 | 2,562.09 |
| 280-02 | Intereses Bancarios | 194,809.24 | 0.00 | 0.00 | 194,809.24 | 4,931.28 | 435.58 | 5,366.86 | 189,442.38 |
| 280-03 | Devolucion De Impuestos Y Tasas | 266.67 | 0.00 | 0.00 | 266.67 | 0.00 | 0.00 | 0.00 | 266.67 |
| 280-04 | Reparos A Funcionarios Y Empleados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 280-05 | Liquidacion Y Ajustes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 280-08 | Donaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Renglón | | 197,638.00 | 0.00 | 0.00 | 197,638.00 | 4,931.28 | 435.58 | 5,366.86 | 192,271.14 |
| Renglón: 290 DISPONIBILIDAD FINANCIERA | | | | | | | | | |
| 290-01 | Saldo Efectivo Del Año Anterior (recurso) | 0.00 | 0.00 | 0.00 | 0.00 | 1,287,949.85 | 0.00 | 1,287,949.85 | -1,287,949.85 |
| Total del Renglón | | 0.00 | 0.00 | 0.00 | 0.00 | 1,287,949.85 | 0.00 | 1,287,949.85 | -1,287,949.85 |
| TOTAL: INGRESOS DE CAPITAL | | 20,293,588.00 | 5,121,807.84 | 0.00 | 25,415,395.84 | 6,624,693.44 | 1,216,653.10 | 7,841,346.54 | 17,574,049.30 |
| Total General | | 72,811,227.35 | 6,557,545.26 | 0.00 | 79,368,772.61 | 29,363,805.28 | 5,364,845.27 | 34,728,650.55 | 44,640,122.06 |


 Dolores Cortes
 Firma y Sello Jefe de Presupuesto