

MUNICIPALIDAD DE MARCALA  
 UNIDAD TECNICA INTERMUNICIPAL DE MAMCEPAZ  
 PROYECTO: CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO  
 UBICACION: BARRIO SAN MIGUEL, MARCALA LA PAZ  
 FECHA DE ACTUALIZACION: 18/12/2015  
 PRESUPUESTO POR ACTIVIDADES.



| PRESUPUESTO POR ACTIVIDADES.        |                                                         |                  |          |          |                               |             |                        |             |                               |             |              |
|-------------------------------------|---------------------------------------------------------|------------------|----------|----------|-------------------------------|-------------|------------------------|-------------|-------------------------------|-------------|--------------|
| N°                                  | DESCRIPCION                                             | PRESUPUESTO BASE |          |          | CONSTRUCTORA LANZA S. DE R.L. |             | ENOC GARCIA S. DE R.L. |             | CONSTRUCTORA OBACO S. DE R.L. |             |              |
|                                     |                                                         | UNIDAD           | CANTIDAD | PRECIO   | TOTAL                         | PRECIO      | TOTAL                  | PRECIO      | TOTAL                         | PRECIO      | TOTAL        |
| ESTRUCTURA DE PAVIMENTO.            |                                                         |                  |          |          |                               |             |                        |             |                               |             |              |
| 1                                   | TRAZADO Y NIVELADO (TOPOGRAFIA Y NIVEL TIEMPO COMPLETO) | ML               | 208.00   | 85.00    | 17,680.00                     | 46.08       | 9,584.64               | 43.73       | 9,095.84                      | 66.07       | 13,742.56    |
| 2                                   | EXCAVACION MATERIAL TIPO I (MATERIAL COMUN)             | M3               | 250.00   | 225.00   | 56,250.00                     | 444.68      | 111,170.00             | 203.00      | 50,750.00                     | 289.80      | 72,450.00    |
| 4                                   | ACARREO DE MATERIAL (SIN VOLQUETA)                      | M3               | 312.50   | 275.00   | 85,937.50                     | 267.30      | 83,531.25              | 414.60      | 129,562.50                    | 349.80      | 109,312.50   |
| 5                                   | CONFORMACION DE SUBRASANTE                              | M2               | 1,716.00 | 157.00   | 269,412.00                    | 180.00      | 308,880.00             | 171.00      | 293,436.00                    | 171.00      | 293,436.00   |
| 6                                   | CONCRETO HIDRAULICO FC=3000PSI (INCLUYE CORTE Y CURADO  | M3               | 245.00   | 5,675.00 | 1,390,375.00                  | 5,507.50    | 1,349,337.50           | 5,502.22    | 1,348,043.90                  | 5,502.22    | 1,348,043.90 |
| 7                                   | ACERO DE REFUERZO                                       | KG               | 365.00   | 90.00    | 32,850.00                     | 62.03       | 22,640.95              | 45.53       | 16,618.45                     | 45.53       | 16,618.45    |
| 8                                   | BORDILLO DE CONCRETO 0.15X0.15                          | ML               | 408.00   | 345.00   | 140,760.00                    | 394.41      | 160,919.28             | 328.41      | 133,991.28                    | 328.41      | 133,991.28   |
| 9                                   | ROTULO DE PROYECTO.                                     | UND              | 1.00     | 4,000.00 | 4,000.00                      | 3,936.38    | 3,936.38               | 3,502.03    | 3,502.03                      | 2,400.00    | 2,400.00     |
| SUBTOTAL EN ESTRUCTURA DE PAVIMENTO |                                                         |                  |          |          | 1997,264.50                   | 2050,000.00 |                        | 1985,000.00 |                               | 1989,994.69 |              |
| TOTAL PRESUPUESTO COSTO DIRECTO     |                                                         |                  |          |          | 1997,264.50                   | 2050,000.00 |                        | 1985,000.00 |                               | 1989,994.69 |              |

|                                                   |  |             |
|---------------------------------------------------|--|-------------|
| COSTO DIRECTO SIN APOORTE COMUNITARIO             |  | 1997,264.50 |
| APOORTE COMUNITARIO                               |  | 0.00        |
| SUBTOTAL -1                                       |  | 1997,264.50 |
| 10% DE UTILIDAD PROYECTADA INCLUYE ADMINISTRACION |  |             |
| PRESUPUESTO BASE                                  |  | 1997,264.50 |

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