



Liquidación Presupuestaria

Fecha del: 01/04/2022 al 30/04/2022

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	22,977,441.26	0.00	0.00	0.00	0.00	22,977,441.26	569,987.60	2,051,443.80	2,051,443.80	2,051,443.80
15-013-01 - 20 - Fondos Propios Municipales	22,966,058.20	0.00	0.00	0.00	0.00	22,966,058.20	0.00	260,287.32	260,287.32	260,287.32
15-013-01 - 30 - Fondos Propios Municipales	3,275,000.00	0.00	0.00	0.00	0.00	3,275,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	9,203,393.66	0.00	0.00	0.00	0.00	9,203,393.66	613,585.05	111,303.75	111,303.75	111,303.75
11-001-01 - 20 - Transferencia para Gobierno Local	16,683,995.49	0.00	0.00	0.00	0.00	16,683,995.49	0.00	338,499.00	338,499.00	338,499.00
11-001-01 - 30 - Transferencia para Gobierno Local	1,116,541.81	0.00	0.00	0.00	0.00	1,116,541.81	0.00	0.00	0.00	0.00
Total	76,222,430.42	0.00	0.00	0.00	0.00	76,222,430.42	1,183,572.65	2,761,533.87	2,761,533.87	2,761,533.87