



Liquidación Presupuestaria

Fecha del: 01/12/2020 al 31/12/2020

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	14,465,875.00	0.00	0.00	1,048,346.30	1,048,346.30	14,465,875.00	702,398.26	3,575,041.07	3,575,041.07	3,575,041.07
15-013-01 - 20 - Fondos Propios Municipales	9,428,622.22	0.00	0.00	0.00	0.00	9,428,622.22	0.00	250,000.00	250,000.00	250,000.00
15-013-01 - 30 - Fondos Propios Municipales	5,037,252.78	0.00	0.00	0.00	0.00	5,037,252.78	0.00	2,023,462.19	2,023,462.19	2,023,462.19
11-011-01 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 20 - Transferencia del Gobierno Central para Emergencia COVID-19 "FUERZA HONDURAS"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,999,161.20	0.00	0.00	104,150.99	104,150.99	3,999,161.20	0.00	1,700,479.70	1,700,479.70	1,700,479.70
11-001-01 - 20 - Transferencia para Gobierno Local	15,996,644.80	0.00	0.00	223,480.49	223,480.49	15,996,644.80	94,740.54	3,747,940.74	3,747,940.74	3,747,940.74
11-001-01 - 30 - Transferencia para Gobierno Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,707.09	470,707.09	470,707.09
Total	48,927,556.00	0.00	0.00	1,375,977.78	1,375,977.78	48,927,556.00	797,138.80	11,767,630.79	11,767,630.79	11,767,630.79