



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|--|---------------------------|------------|--------------|----------------|------------|-----------|---------------|------------------|--------------------|----------------------|---------------------|--|--|
| | Asignado | Modificado | Vigente | Pre Compromiso | Compromiso | Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 01 - Actividades Centrales | 1,828,800.00 | 529,311.47 | 2,358,111.47 | 113,739.17 | 59,000.00 | 59,000.00 | 59,000.00 | 1,476,917.17 | 0.00 | 113,739.17 | | | |
| 00 - Sin Sub-Programa | 1,828,800.00 | 529,311.47 | 2,358,111.47 | 113,739.17 | 59,000.00 | 59,000.00 | 59,000.00 | 1,476,917.17 | 0.00 | 113,739.17 | | | |
| 000 - Sin Proyecto | 1,828,800.00 | 529,311.47 | 2,358,111.47 | 113,739.17 | 59,000.00 | 59,000.00 | 59,000.00 | 1,476,917.17 | 0.00 | 113,739.17 | | | |
| 001 - Corporación Municipal | 1,104,000.00 | 0.00 | 1,104,000.00 | 70,437.50 | 0.00 | 0.00 | 0.00 | 715,725.00 | 0.00 | 70,437.50 | | | |
| 000 - Sin Obras | 1,104,000.00 | 0.00 | 1,104,000.00 | 70,437.50 | 0.00 | 0.00 | 0.00 | 715,725.00 | 0.00 | 70,437.50 | | | |
| 10000 SERVICIOS PERSONALES | 1,104,000.00 | 0.00 | 1,104,000.00 | 70,437.50 | 0.00 | 0.00 | 0.00 | 715,725.00 | 0.00 | 70,437.50 | | | |
| 11800 11-001-01 10 1 Dietas | 1,104,000.00 | 0.00 | 1,104,000.00 | 70,437.50 | 0.00 | 0.00 | 0.00 | 715,725.00 | 0.00 | 70,437.50 | | | |
| 002 - Alcaldía Municipal | 154,000.00 | 309,644.80 | 463,644.80 | 43,301.67 | 15,000.00 | 15,000.00 | 15,000.00 | 290,892.17 | 0.00 | 43,301.67 | | | |
| 000 - Sin Obras | 154,000.00 | 309,644.80 | 463,644.80 | 43,301.67 | 15,000.00 | 15,000.00 | 15,000.00 | 290,892.17 | 0.00 | 43,301.67 | | | |
| 10000 SERVICIOS PERSONALES | 144,000.00 | 309,644.80 | 453,644.80 | 36,392.15 | 15,000.00 | 15,000.00 | 15,000.00 | 287,801.69 | 0.00 | 36,392.15 | | | |
| 11100 11-001-01 10 1 Sueldos Básicos | 32,000.00 | 309,644.80 | 341,644.80 | 36,392.15 | 15,000.00 | 15,000.00 | 15,000.00 | 232,468.35 | 0.00 | 36,392.15 | | | |
| 11100 15-013-01 10 1 Sueldos Básicos | 64,000.00 | 0.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,333.34 | 0.00 | 0.00 | | | |
| 11510 15-013-01 10 1 Decimotercer Mes | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | | | |
| 11520 15-013-01 10 1 Decimocuarto Mes | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | | | |
| 11600 15-013-01 10 1 Complementos | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | | | |
| 20000 SERVICIOS NO PERSONALES | 10,000.00 | 0.00 | 10,000.00 | 6,909.52 | 0.00 | 0.00 | 0.00 | 3,090.48 | 0.00 | 6,909.52 | | | |
| 26210 15-013-01 10 1 Viáticos Nacionales | 10,000.00 | 0.00 | 10,000.00 | 6,909.52 | 0.00 | 0.00 | 0.00 | 3,090.48 | 0.00 | 6,909.52 | | | |
| 003 - Secretaría Municipal | 205,800.00 | 174,666.67 | 380,466.67 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 | 150,300.00 | 0.00 | 0.00 | | | |
| 000 - Sin Obras | 205,800.00 | 174,666.67 | 380,466.67 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 | 150,300.00 | 0.00 | 0.00 | | | |
| 10000 SERVICIOS PERSONALES | 199,800.00 | 174,666.67 | 374,466.67 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 | 144,300.00 | 0.00 | 0.00 | | | |
| 11100 11-001-01 10 1 Sueldos Básicos | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 | 26,000.00 | 0.00 | 0.00 | | | |
| 11100 15-013-01 10 1 Sueldos Básicos | 108,000.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,500.00 | 0.00 | 0.00 | | | |
| 11510 15-013-01 10 1 Decimotercer Mes | 13,500.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | | | |
| 11520 15-013-01 10 1 Decimocuarto Mes | 13,500.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | | | |
| 11600 15-013-01 10 1 Complementos | 10,800.00 | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | 0.00 | | | |
| 16100 15-013-01 10 1 Beneficios | 0.00 | 174,666.67 | 174,666.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 20000 SERVICIOS NO PERSONALES | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | | | |
| 26210 11-001-01 10 1 Viáticos Nacionales | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | | | |
| 26210 15-013-01 10 1 Viáticos Nacionales | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | | | |
| 004 - Auditoria Municipal | 146,000.00 | 45,000.00 | 191,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 146,000.00 | 0.00 | 0.00 | | | |
| 000 - Sin Obras | 146,000.00 | 45,000.00 | 191,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 146,000.00 | 0.00 | 0.00 | | | |
| 10000 SERVICIOS PERSONALES | 144,000.00 | 45,000.00 | 189,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 144,000.00 | 0.00 | 0.00 | | | |
| 11100 11-001-01 10 1 Sueldos Básicos | 60,000.00 | 45,000.00 | 105,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 75,000.00 | 0.00 | 0.00 | | | |
| 11100 15-013-01 10 1 Sueldos Básicos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | | | |
| 11510 15-013-01 10 1 Decimotercer Mes | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | | | |
| 11520 15-013-01 10 1 Decimocuarto Mes | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | | | |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|--|---------------------------|--------------|-----------------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | al 05/05/2022 Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 11600 15-013-01 10 1 Complementos | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viáticos Nacionales | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 005 - Recursos Humanos | 219,000.00 | 0.00 | 219,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 174,000.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 219,000.00 | 0.00 | 219,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 174,000.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | 216,000.00 | 0.00 | 216,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 171,000.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 Sueldos Básicos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 22,500.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,500.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 11600 11-001-01 10 1 Complementos | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 26210 11-001-01 10 1 Viáticos Nacionales | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 03 - Administración Financiera | 4,305,266.11 | 1,406,199.75 | 5,711,465.86 | 114,311.00 | 117,934.00 | 117,934.00 | 117,934.00 | 0.00 | 3,052,013.29 | 0.00 | 116,411.00 |
| 00 - Sin Sub-Programa | 4,305,266.11 | 1,406,199.75 | 5,711,465.86 | 114,311.00 | 117,934.00 | 117,934.00 | 117,934.00 | 0.00 | 3,052,013.29 | 0.00 | 116,411.00 |
| 000 - Sin Proyecto | 4,305,266.11 | 1,406,199.75 | 5,711,465.86 | 114,311.00 | 117,934.00 | 117,934.00 | 117,934.00 | 0.00 | 3,052,013.29 | 0.00 | 116,411.00 |
| 001 - Tesorería Municipal | 3,080,466.11 | 920,291.21 | 4,000,757.32 | 111,311.00 | 50,934.00 | 50,934.00 | 50,934.00 | 0.00 | 2,096,228.29 | 0.00 | 113,411.00 |
| 000 - Sin Obras | 3,080,466.11 | 920,291.21 | 4,000,757.32 | 111,311.00 | 50,934.00 | 50,934.00 | 50,934.00 | 0.00 | 2,096,228.29 | 0.00 | 113,411.00 |
| 10000 SERVICIOS PERSONALES | 728,000.00 | 69,396.21 | 658,603.79 | 28,666.67 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 455,237.12 | 0.00 | 28,666.67 |
| 11100 11-001-01 10 1 Sueldos Básicos | 93,000.00 | 0.00 | 93,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 63,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | 93,000.00 | 0.00 | 93,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,500.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 15,500.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 15,500.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | 15,000.00 | 500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12200 15-013-01 10 1 Jornales | 396,000.00 | 0.00 | 396,000.00 | 28,666.67 | 0.00 | 0.00 | 0.00 | 0.00 | 268,633.33 | 0.00 | 28,666.67 |
| 16100 15-013-01 10 1 Beneficios | 100,000.00 | 69,896.21 | 30,103.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,103.79 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 1,332,805.00 | 193,144.41 | 1,525,949.41 | 60,865.35 | 7,197.64 | 7,197.64 | 7,197.64 | 0.00 | 644,075.56 | 0.00 | 60,865.35 |
| 21110 15-013-01 10 1 Suministro de Energía Eléctrica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21430 11-001-01 10 1 Telefonía Celular | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,554.00 | 0.00 | 0.00 |
| 21430 15-013-01 10 1 Telefonía Celular | 15,000.00 | 8,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 |
| 22220 11-001-01 10 1 Alquiler de Equipos de Transporte, Tracción y Elevación | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 |
| 22220 15-013-01 10 1 Alquiler de Equipos de Transporte, Tracción y Elevación | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 23100 11-001-01 10 1 Mantenimiento y Reparación de Edificios y Locales | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 7,089.06 | 7,089.06 | 7,089.06 | 0.00 | 6,944.94 | 0.00 | 0.00 |
| 23100 15-013-01 10 1 Mantenimiento y Reparación de Edificios y Locales | 148,000.00 | 0.00 | 148,000.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,383.00 | 0.00 | 10,500.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|--|---------------------------|-------------------|---------------------|-----------------|---------------------|------------------------|------------------|------------------|--------------------|----------------------|---------------------|-----------------|--|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 23200 11-001-01 10 1 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,383.93 | 0.00 | 0.00 | |
| 23200 15-013-01 10 1 | 200,000.00 | 109,858.67 | 90,141.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,735.05 | 0.00 | 0.00 | |
| 23310 11-001-01 10 1 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | |
| 23310 15-013-01 10 1 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | |
| 23360 11-001-01 10 1 | 36,130.00 | 0.00 | 36,130.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,180.00 | 0.00 | 250.00 | |
| 24300 11-001-01 10 1 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 24300 15-013-01 10 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 24500 11-001-01 10 1 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | |
| 24500 15-013-01 10 1 | 0.00 | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 24600 15-013-01 10 1 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | |
| 24710 15-013-01 10 1 | 0.00 | 97,000.00 | 97,000.00 | 37,833.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,166.67 | 0.00 | 37,833.33 | |
| 25100 11-001-01 10 1 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | |
| 25100 15-013-01 10 1 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | |
| 25300 15-013-01 10 1 | 64,575.00 | 0.00 | 64,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,101.00 | 0.00 | 0.00 | |
| 25500 11-001-01 10 1 | 4,000.00 | 0.00 | 4,000.00 | 282.02 | 108.58 | 108.58 | 108.58 | 0.00 | 0.00 | 2,161.40 | 0.00 | 282.02 | |
| 25500 15-013-01 10 1 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,480.39 | 0.00 | 0.00 | |
| 25600 11-001-01 10 1 | 79,924.60 | 40,000.00 | 39,924.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,924.60 | 0.00 | 0.00 | |
| 25600 15-013-01 10 1 | 172,075.40 | 100,000.00 | 72,075.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,075.40 | 0.00 | 0.00 | |
| 25700 11-001-01 10 1 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,150.00 | 0.00 | 0.00 | |
| 25700 15-013-01 10 1 | 118,600.00 | 0.00 | 118,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,144.38 | 0.00 | 0.00 | |
| 27210 11-001-01 10 1 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | |
| 29100 11-001-01 10 1 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,317.22 | 0.00 | 0.00 | |
| 29100 15-013-01 10 1 | 45,000.00 | 285,503.08 | 330,503.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,373.58 | 0.00 | 0.00 | |
| 29200 15-013-01 10 1 | 204,000.00 | 0.00 | 204,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,500.00 | 0.00 | 12,000.00 | |
| 30000 MATERIALES Y SUMINISTROS | 769,111.11 | 796,543.01 | 1,565,654.12 | 8,678.98 | 28,736.36 | 28,736.36 | 28,736.36 | 28,736.36 | 0.00 | 891,565.61 | 0.00 | 8,678.98 | |
| 31110 11-001-01 10 1 | 30,000.00 | 264,530.68 | 294,530.68 | 300.00 | 28,736.36 | 28,736.36 | 28,736.36 | 0.00 | 0.00 | 159,970.45 | 0.00 | 300.00 | |



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Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|---|---------------------------|-----------------|-------------------|-------------------|------------------|------------------|------------------|-------------------------|---------------------|-----------------------|--------------------|
| | al 05/05/2022 | al 05/05/2022 | al 05/05/2022 | 1/4/2022 | al 30/4/2022 | al 30/4/2022 | | | al 05/05/2022 | al 05/05/2022 | al 05/05/2022 |
| | Asignado | Modificado | Vigente | Pre Compromiso | Compromiso | Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 31110 15-013-01 10 1 | 75,000.00 | 0.00 | 75,000.00 | 4,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,932.00 | 0.00 | 4,068.00 |
| 31410 11-001-01 10 1 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 34400 15-013-01 10 1 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 35210 11-001-01 10 1 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | 0.00 |
| 35400 15-013-01 10 1 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,955.00 | 0.00 | 0.00 |
| 35610 11-001-01 10 1 | 195,611.11 | 0.00 | 195,611.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,732.46 | 0.00 | 0.00 |
| 35610 15-013-01 10 1 | 100,000.00 | 271,006.17 | 371,006.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,212.17 | 0.00 | 0.00 |
| 35620 15-013-01 10 1 | 200,000.00 | 211,006.16 | 411,006.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321,610.16 | 0.00 | 0.00 |
| 35650 11-001-01 10 1 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,830.00 | 0.00 | 0.00 |
| 35650 15-013-01 10 1 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 35800 11-001-01 10 1 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 35800 15-013-01 10 1 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 36930 11-001-01 10 1 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 36930 15-013-01 10 1 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 39100 11-001-01 10 1 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,861.45 | 0.00 | 0.00 |
| 39100 15-013-01 10 1 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 39200 11-001-01 10 1 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,348.13 | 0.00 | 0.00 |
| 39200 15-013-01 10 1 | 15,000.00 | 50,000.00 | 65,000.00 | 4,310.98 | 0.00 | 0.00 | 0.00 | 0.00 | 5,101.54 | 0.00 | 4,310.98 |
| 39400 15-013-01 10 1 | 26,500.00 | 0.00 | 26,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,212.25 | 0.00 | 0.00 |
| 50000 | 250,550.00 | 0.00 | 250,550.00 | 13,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,350.00 | 0.00 | 15,200.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 51220 15-013-01 10 8 | 250,550.00 | 0.00 | 250,550.00 | 13,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,350.00 | 0.00 | 15,200.00 |
| 002 - Contabilidad | 219,600.00 | 4,000.00 | 223,600.00 | 3,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 156,100.00 | 0.00 | 3,000.00 |
| 000 - Sin Obras | 219,600.00 | 4,000.00 | 223,600.00 | 3,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 156,100.00 | 0.00 | 3,000.00 |
| 10000 SERVICIOS PERSONALES | 201,600.00 | 4,000.00 | 205,600.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 146,600.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 | 84,000.00 | 4,000.00 | 88,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 58,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 | 84,000.00 | 0.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 18,000.00 | 0.00 | 18,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 3,000.00 |
| 26210 15-013-01 10 1 | 18,000.00 | 0.00 | 18,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 3,000.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | EN EL PERIODO Pre Compromiso | 1/4/2022 al 30/4/2022 | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 05/05/2022 | | |
|--|---------------------------|------------|--------------|------------------------------------|-----------------------|-----------|-----------|-------------------------|-----------------------------------|--------------------|-----------------|
| | Asignado | Modificado | Vigente | | Compromiso | Devengado | Pagado | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 003 - Presupuesto | 177,800.00 | 0.00 | 177,800.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 135,800.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 177,800.00 | 0.00 | 177,800.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 135,800.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | 172,800.00 | 0.00 | 172,800.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 130,800.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 Sueldos Básicos | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viáticos Nacionales | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 004 - Unidad de Control Tributario | 299,300.00 | 138,907.59 | 438,207.59 | 0.00 | 27,000.00 | 27,000.00 | 27,000.00 | 0.00 | 243,750.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 299,300.00 | 138,907.59 | 438,207.59 | 0.00 | 27,000.00 | 27,000.00 | 27,000.00 | 0.00 | 243,750.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | 297,300.00 | 138,907.59 | 436,207.59 | 0.00 | 27,000.00 | 27,000.00 | 27,000.00 | 0.00 | 241,750.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 Sueldos Básicos | 123,000.00 | 50,250.00 | 173,250.00 | 0.00 | 27,000.00 | 27,000.00 | 27,000.00 | 0.00 | 97,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | 123,000.00 | 0.00 | 123,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 20,500.00 | 0.00 | 20,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,500.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 20,500.00 | 0.00 | 20,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,500.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | 10,300.00 | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 Beneficios | 0.00 | 88,657.59 | 88,657.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viáticos Nacionales | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 005 - Unidad de Catastro | 528,100.00 | 343,000.95 | 871,100.95 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 420,135.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 528,100.00 | 343,000.95 | 871,100.95 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 420,135.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | 523,100.00 | 343,000.95 | 866,100.95 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 416,000.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 Sueldos Básicos | 213,000.00 | 0.00 | 213,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 176,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | 213,000.00 | 0.00 | 213,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,500.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | 27,100.00 | 2,100.00 | 29,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 Beneficios | 0.00 | 103,000.00 | 103,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 Beneficios | 0.00 | 237,900.95 | 237,900.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,135.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viáticos Nacionales | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,135.00 | 0.00 | 0.00 |
| 04 - Unidad de Apoyo Municipal | 839,900.00 | 292,439.59 | 1,132,339.59 | 0.00 | 52,600.00 | 52,600.00 | 52,600.00 | 0.00 | 605,066.07 | 0.00 | 0.00 |
| 00 - Sin Sub-Programa | 839,900.00 | 292,439.59 | 1,132,339.59 | 0.00 | 52,600.00 | 52,600.00 | 52,600.00 | 0.00 | 605,066.07 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 839,900.00 | 292,439.59 | 1,132,339.59 | 0.00 | 52,600.00 | 52,600.00 | 52,600.00 | 0.00 | 605,066.07 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|---|---------------------------|------------|--|-----------------------|----------------|---------------------|------------------------|-----------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 001 - Unidad Municipal Ambiental | 155,400.00 | 150,142.35 | | 305,542.35 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | | 114,900.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 155,400.00 | 150,142.35 | | 305,542.35 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | | 114,900.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | 155,400.00 | 150,142.35 | | 305,542.35 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | | 114,900.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 Sueldos Básicos | 63,000.00 | 0.00 | | 63,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 27,750.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | 63,000.00 | 0.00 | | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,750.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 10,500.00 | 0.00 | | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 10,500.00 | 0.00 | | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | 8,400.00 | 0.00 | | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 Beneficios | 0.00 | 150,142.35 | | 150,142.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Desarrollo Comunitario y Social | 216,700.00 | 65,233.93 | | 151,466.07 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | | 118,466.07 | 0.00 | 0.00 |
| 000 - Sin Obras | 216,700.00 | 65,233.93 | | 151,466.07 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | | 118,466.07 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | 211,700.00 | 65,233.93 | | 146,466.07 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | | 113,466.07 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 Sueldos Básicos | 87,000.00 | 0.00 | | 87,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 | 54,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | 87,000.00 | 65,233.93 | | 21,766.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,766.07 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 14,500.00 | 0.00 | | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 14,500.00 | 0.00 | | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | 8,700.00 | 0.00 | | 8,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 5,000.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viáticos Nacionales | 5,000.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 003 - Desarrollo Económico Local | 177,800.00 | 0.00 | | 177,800.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | | 129,800.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 177,800.00 | 0.00 | | 177,800.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | | 129,800.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | 172,800.00 | 0.00 | | 172,800.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | | 124,800.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 Sueldos Básicos | 72,000.00 | 0.00 | | 72,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | 72,000.00 | 0.00 | | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 12,000.00 | 0.00 | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 12,000.00 | 0.00 | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | 4,800.00 | 0.00 | | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 5,000.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viáticos Nacionales | 5,000.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 004 - Departamento de Justicia Municipal | 144,000.00 | 38,705.24 | | 182,705.24 | 0.00 | 6,600.00 | 6,600.00 | 6,600.00 | | 119,900.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 144,000.00 | 38,705.24 | | 182,705.24 | 0.00 | 6,600.00 | 6,600.00 | 6,600.00 | | 119,900.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | 144,000.00 | 38,705.24 | | 182,705.24 | 0.00 | 6,600.00 | 6,600.00 | 6,600.00 | | 119,900.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 Sueldos Básicos | 60,000.00 | 17,000.00 | | 77,000.00 | 0.00 | 6,600.00 | 6,600.00 | 6,600.00 | 0.00 | 58,400.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | 60,000.00 | 0.00 | | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 10,000.00 | 0.00 | | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|--|---------------------------|------------|------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|------|------|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | Complementos | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 | Beneficios | 0.00 | 21,705.24 | 21,705.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - Oficina de la Mujer, Niñez y Juventud | | 146,000.00 | 168,825.93 | 314,825.93 | 0.00 | 13,000.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 122,000.00 | 0.00 | 0.00 |
| 000 - Sin Obras | | 146,000.00 | 168,825.93 | 314,825.93 | 0.00 | 13,000.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 122,000.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | 146,000.00 | 168,825.93 | 314,825.93 | 0.00 | 13,000.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 122,000.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 | Sueldos Básicos | 60,000.00 | 29,000.00 | 89,000.00 | 0.00 | 13,000.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 | Sueldos Básicos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | Decimotercer Mes | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | Complementos | 6,000.00 | 2,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 | Beneficios | 0.00 | 137,825.93 | 137,825.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 - Servicios Generales | | 668,600.00 | 272,450.22 | 941,050.22 | 0.00 | 40,500.00 | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 457,800.00 | 0.00 | 0.00 |
| 00 - Sin Sub-Programa | | 668,600.00 | 272,450.22 | 941,050.22 | 0.00 | 40,500.00 | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 457,800.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | | 668,600.00 | 272,450.22 | 941,050.22 | 0.00 | 40,500.00 | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 457,800.00 | 0.00 | 0.00 |
| 001 - Aseadora Municipal | | 155,400.00 | 103,840.82 | 259,240.82 | 0.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 119,900.00 | 0.00 | 0.00 |
| 000 - Sin Obras | | 155,400.00 | 103,840.82 | 259,240.82 | 0.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 119,900.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | 155,400.00 | 103,840.82 | 259,240.82 | 0.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 119,900.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 | Sueldos Básicos | 63,000.00 | 0.00 | 63,000.00 | 0.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 36,750.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 | Sueldos Básicos | 63,000.00 | 0.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,750.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | Decimotercer Mes | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | Complementos | 8,400.00 | 4,000.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 | Beneficios | 0.00 | 107,840.82 | 107,840.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Vigilante | | 146,000.00 | 145,110.00 | 291,110.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | 0.00 |
| 000 - Sin Obras | | 146,000.00 | 145,110.00 | 291,110.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | 146,000.00 | 145,110.00 | 291,110.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 | Sueldos Básicos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 | Sueldos Básicos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,500.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | Decimotercer Mes | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | Complementos | 6,000.00 | 2,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 | Beneficios | 0.00 | 143,110.00 | 143,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Motorista | | 367,200.00 | 70,000.60 | 297,199.40 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 172,000.00 | 0.00 | 0.00 |
| 000 - Sin Obras | | 367,200.00 | 70,000.60 | 297,199.40 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 172,000.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | 367,200.00 | 70,000.60 | 297,199.40 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 172,000.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 | Sueldos Básicos | 171,000.00 | 0.00 | 171,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 151,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 | Sueldos Básicos | 171,000.00 | 150,500.00 | 20,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|--|-----------------------------|------------|------------|----------------|------------|-----------|-----------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | Vigente | Pre Compromiso | Compromiso | Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 11510 15-013-01 10 1 | Decimotercer Mes | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | Complementos | 4,200.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 | Beneficios | 0.00 | 80,499.40 | 80,499.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Conserje Municipal | | 0.00 | 38,500.00 | 38,500.00 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 | 21,000.00 | 0.00 | 0.00 |
| 000 - Sin Obras | | 0.00 | 38,500.00 | 38,500.00 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 | 21,000.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | 0.00 | 38,500.00 | 38,500.00 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 | 21,000.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 | Sueldos Básicos | 0.00 | 38,500.00 | 38,500.00 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 | 0.00 | 21,000.00 | 0.00 |
| 005 - Mantenimientos Varios | | 0.00 | 55,000.00 | 55,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 26,400.00 | 0.00 | 0.00 |
| 000 - Sin Obras | | 0.00 | 55,000.00 | 55,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 26,400.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | 0.00 | 55,000.00 | 55,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 26,400.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 | Sueldos Básicos | 0.00 | 55,000.00 | 55,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 | 26,400.00 | 0.00 |
| 06 - Servicios Basicos Generales | | 634,521.00 | 240,039.86 | 874,560.86 | 53,875.00 | 25,000.00 | 25,000.00 | 25,000.00 | 361,771.00 | 0.00 | 53,875.00 |
| 00 - Sin Sub-Programa | | 634,521.00 | 240,039.86 | 874,560.86 | 53,875.00 | 25,000.00 | 25,000.00 | 25,000.00 | 361,771.00 | 0.00 | 53,875.00 |
| 000 - Sin Proyecto | | 634,521.00 | 240,039.86 | 874,560.86 | 53,875.00 | 25,000.00 | 25,000.00 | 25,000.00 | 361,771.00 | 0.00 | 53,875.00 |
| 001 - Servicio de Agua y Alcantarillado | | 136,800.00 | 0.00 | 136,800.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 106,800.00 | 0.00 | 0.00 |
| 000 - Sin Obras | | 136,800.00 | 0.00 | 136,800.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 106,800.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | 136,800.00 | 0.00 | 136,800.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 106,800.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 | Sueldos Básicos | 57,000.00 | 0.00 | 57,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 27,000.00 | 0.00 |
| 11100 15-013-01 10 1 | Sueldos Básicos | 57,000.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 |
| 11510 15-013-01 10 1 | Decimotercer Mes | 9,500.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 9,500.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 |
| 11600 15-013-01 10 1 | Complementos | 3,800.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 |
| 002 - Administrador de Servicios Públicos | | 497,721.00 | 240,039.86 | 737,760.86 | 53,875.00 | 15,000.00 | 15,000.00 | 15,000.00 | 254,971.00 | 0.00 | 53,875.00 |
| 000 - Sin Obras | | 497,721.00 | 240,039.86 | 737,760.86 | 53,875.00 | 15,000.00 | 15,000.00 | 15,000.00 | 254,971.00 | 0.00 | 53,875.00 |
| 10000 SERVICIOS PERSONALES | | 210,000.00 | 240,039.86 | 450,039.86 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 139,000.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 | Sueldos Básicos | 84,000.00 | 0.00 | 84,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 34,000.00 | 0.00 |
| 11100 15-013-01 10 1 | Sueldos Básicos | 84,000.00 | 0.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 |
| 11510 15-013-01 10 1 | Decimotercer Mes | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 |
| 11600 15-013-01 10 1 | Complementos | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 | Beneficios | 0.00 | 240,039.86 | 240,039.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | | 287,721.00 | 0.00 | 287,721.00 | 53,875.00 | 0.00 | 0.00 | 0.00 | 115,971.00 | 0.00 | 53,875.00 |
| 23500 11-001-01 10 1 | Limpieza, Aseo y Fumigación | 40,821.00 | 0.00 | 40,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,821.00 | 0.00 |
| 23500 15-013-01 10 1 | Limpieza, Aseo y Fumigación | 246,900.00 | 0.00 | 246,900.00 | 53,875.00 | 0.00 | 0.00 | 0.00 | 107,150.00 | 0.00 | 53,875.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|---|---------------------------|--------------|-----------------------|----------------|---------------------|------------------------|--------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | al 05/05/2022 Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 11 - Vida Mejor | 6,675,973.42 | 1,625,850.96 | 8,301,824.38 | 285,350.26 | 0.00 | 0.00 | 0.00 | | 5,904,248.74 | 0.00 | 311,850.26 |
| 01 - Sector Educación | 771,476.74 | 0.00 | 771,476.74 | 139,000.00 | 0.00 | 0.00 | 0.00 | | 430,976.74 | 0.00 | 139,000.00 |
| 000 - Sin Proyecto | 771,476.74 | 0.00 | 771,476.74 | 139,000.00 | 0.00 | 0.00 | 0.00 | | 430,976.74 | 0.00 | 139,000.00 |
| 001 - Becas | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 60,000.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 60,000.00 | 0.00 | 0.00 |
| 50000 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 60,000.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 54110 11-001-01 20 1 Ayuda Social A Personas (Transferencia De Capital) | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 002 - Subsidio a Educacion | 711,476.74 | 0.00 | 711,476.74 | 139,000.00 | 0.00 | 0.00 | 0.00 | | 370,976.74 | 0.00 | 139,000.00 |
| 000 - Sin Obras | 711,476.74 | 0.00 | 711,476.74 | 139,000.00 | 0.00 | 0.00 | 0.00 | | 370,976.74 | 0.00 | 139,000.00 |
| 50000 | 711,476.74 | 0.00 | 711,476.74 | 139,000.00 | 0.00 | 0.00 | 0.00 | | 370,976.74 | 0.00 | 139,000.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 711,476.74 | 0.00 | 711,476.74 | 139,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,976.74 | 0.00 | 139,000.00 |
| 02 - Sector Salud | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 626,200.00 | 0.00 | 25,000.00 |
| 000 - Sin Proyecto | 800,000.00 | 72,000.00 | 728,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 626,200.00 | 0.00 | 25,000.00 |
| 001 - Subsidio a Salud | 800,000.00 | 72,000.00 | 728,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 626,200.00 | 0.00 | 25,000.00 |
| 000 - Sin Obras | 800,000.00 | 72,000.00 | 728,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 626,200.00 | 0.00 | 25,000.00 |
| 50000 | 800,000.00 | 72,000.00 | 728,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 626,200.00 | 0.00 | 25,000.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 52110 11-001-01 10 6 Transferencias Corrientes a Instituciones de la Administración Central | 800,000.00 | 723,200.00 | 76,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 0.00 | 651,200.00 | 651,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 626,200.00 | 0.00 | 25,000.00 |
| 001 - Compra de terreno para centro de salud en Robledal | 0.00 | 72,000.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 001 - Compra de terreno para centro de salud en Robledal | 0.00 | 72,000.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 000 - sin actidad | 0.00 | 72,000.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES | 0.00 | 72,000.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 41130 11-001-01 20 6 Tierras, Predios y Solares | 0.00 | 72,000.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - Sector Saneamiento | 950,000.00 | 200,000.00 | 1,150,000.00 | 64,175.00 | 0.00 | 0.00 | 0.00 | | 319,566.25 | 0.00 | 64,175.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|---|---------------------------|------------|------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|--|--|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 001 - Mejoramiento y Reparación del Sistema de Agua Potable | 500,000.00 | 0.00 | 500,000.00 | 48,375.00 | 0.00 | 0.00 | 0.00 | 126,054.18 | 0.00 | 48,375.00 | | | |
| 001 - Mejoramiento y Reparación del Sistema de Agua Potable | 500,000.00 | 0.00 | 500,000.00 | 48,375.00 | 0.00 | 0.00 | 0.00 | 126,054.18 | 0.00 | 48,375.00 | | | |
| 000 - Sin Obras | 500,000.00 | 0.00 | 500,000.00 | 48,375.00 | 0.00 | 0.00 | 0.00 | 126,054.18 | 0.00 | 48,375.00 | | | |
| 20000 SERVICIOS NO PERSONALES | 500,000.00 | 0.00 | 500,000.00 | 48,375.00 | 0.00 | 0.00 | 0.00 | 126,054.18 | 0.00 | 48,375.00 | | | |
| 23400 11-001-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 500,000.00 | 0.00 | 500,000.00 | 48,375.00 | 0.00 | 0.00 | 0.00 | 126,054.18 | 0.00 | 48,375.00 | | | |
| 002 - Mantenimiento de Sistema de Alcantarillado Sanitario | 200,000.00 | 0.00 | 200,000.00 | 800.00 | 0.00 | 0.00 | 0.00 | 15,343.72 | 0.00 | 800.00 | | | |
| 002 - Mantenimiento y Reparación de Alcantarillado Sanitario | 200,000.00 | 0.00 | 200,000.00 | 800.00 | 0.00 | 0.00 | 0.00 | 15,343.72 | 0.00 | 800.00 | | | |
| 000 - Sin Obras | 200,000.00 | 0.00 | 200,000.00 | 800.00 | 0.00 | 0.00 | 0.00 | 15,343.72 | 0.00 | 800.00 | | | |
| 20000 SERVICIOS NO PERSONALES | 200,000.00 | 0.00 | 200,000.00 | 800.00 | 0.00 | 0.00 | 0.00 | 15,343.72 | 0.00 | 800.00 | | | |
| 23400 11-001-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 200,000.00 | 0.00 | 200,000.00 | 800.00 | 0.00 | 0.00 | 0.00 | 15,343.72 | 0.00 | 800.00 | | | |
| 003 - Mantenimiento de Lagunas de Oxidación | 250,000.00 | 0.00 | 250,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 172,168.35 | 0.00 | 15,000.00 | | | |
| 003 - Mantenimiento de Lagunas de Oxidación | 250,000.00 | 0.00 | 250,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 172,168.35 | 0.00 | 15,000.00 | | | |
| 000 - Sin Obras | 250,000.00 | 0.00 | 250,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 172,168.35 | 0.00 | 15,000.00 | | | |
| 20000 SERVICIOS NO PERSONALES | 250,000.00 | 0.00 | 250,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 172,168.35 | 0.00 | 15,000.00 | | | |
| 23400 11-001-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 250,000.00 | 0.00 | 250,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 172,168.35 | 0.00 | 15,000.00 | | | |
| 004 - Escabacion de laguna y canalizacion de rio San Gaspar | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | | | |
| 001 - Escabacion para Laguna y canalizacion de rio Sangaspar | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | | | |
| 000 - sin obra | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | | | |
| 20000 SERVICIOS NO PERSONALES | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | | | |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|--|--|--------------|------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|------|------|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 23400 11-001-01 20 5 | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 04 - Red Vial | | 1,720,000.00 | 462,928.69 | 2,182,928.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,182,928.69 | 0.00 | 0.00 |
| 001 - Caja Puente Quebrada el Higo en Sitio Viejo | | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 000 - Sin actividad | | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 001 - Caja Puente Quebrada el Higo en Sitio Viejo | | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES | | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 | Construcciones y Mejoras de Bienes en Dominio Público | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 002 - Caja Puente San Francisco Los Valles | | 800,000.00 | 231,464.34 | 1,031,464.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.34 | 0.00 | 0.00 |
| 000 - Sin actividad | | 800,000.00 | 231,464.34 | 1,031,464.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.34 | 0.00 | 0.00 |
| 001 - Caja Puente San Francisco Los Valles | | 800,000.00 | 231,464.34 | 1,031,464.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.34 | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES | | 800,000.00 | 231,464.34 | 1,031,464.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.34 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 | Construcciones y Mejoras de Bienes en Dominio Público | 800,000.00 | 231,464.34 | 1,031,464.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.34 | 0.00 | 0.00 |
| 003 - Caja Puente Barrio Guadalupe | | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 000 - Sin actividad | | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 001 - Caja Puente Barrio Guadalupe | | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES | | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 | Construcciones y Mejoras de Bienes en Dominio Público | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 004 - Caja Puente Potrerillos | | 800,000.00 | 231,464.35 | 1,031,464.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.35 | 0.00 | 0.00 |
| 000 - Sin actividad | | 800,000.00 | 231,464.35 | 1,031,464.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.35 | 0.00 | 0.00 |
| 001 - Caja Puente Potrerillos | | 800,000.00 | 231,464.35 | 1,031,464.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.35 | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES | | 800,000.00 | 231,464.35 | 1,031,464.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.35 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 | Construcciones y Mejoras de Bienes en Dominio Público | 800,000.00 | 231,464.35 | 1,031,464.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031,464.35 | 0.00 | 0.00 |
| 05 - Vivienda | | 500,000.00 | 959,690.90 | 1,459,690.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 937,468.90 | 0.00 | 0.00 |
| 001 - Mejoramiento de Techos y Pisos | | 500,000.00 | 959,690.90 | 1,459,690.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 937,468.90 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|--|---------------------------|------------|--------------|-------------------|------------------------|---------------------------|---------------|------------------|-----------------------|-------------------------|---------------------|------------|--|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 001 - Mejoramiento de Techos y Pisos | 500,000.00 | 959,690.90 | 1,459,690.90 | 0.00 | 0.00 | 0.00 | 0.00 | | | 937,468.90 | 0.00 | 0.00 | |
| 000 - Sin Obras | 500,000.00 | 959,690.90 | 1,459,690.90 | 0.00 | 0.00 | 0.00 | 0.00 | | | 937,468.90 | 0.00 | 0.00 | |
| 20000 SERVICIOS NO PERSONALES | 500,000.00 | 959,690.90 | 1,459,690.90 | 0.00 | 0.00 | 0.00 | 0.00 | | | 937,468.90 | 0.00 | 0.00 | |
| 23400 11-001-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 500,000.00 | 959,690.90 | 1,459,690.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 937,468.90 | 0.00 | 0.00 | |
| 06 - Apoyo a la Niñez y Adolescencia | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 88,000.00 | 0.00 | 0.00 | |
| 000 - Sin Proyecto | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 88,000.00 | 0.00 | 0.00 | |
| 001 - Subsidio para apoyo a la Niñez y Adolescencia | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 88,000.00 | 0.00 | 0.00 | |
| 000 - Sin Obras | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 88,000.00 | 0.00 | 0.00 | |
| 50000 TRANSFERENCIAS Y DONACIONES | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 88,000.00 | 0.00 | 0.00 | |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 88,000.00 | 0.00 | 0.00 | |
| 07 - Emergencia Covid-19 | 1,000,000.00 | 200,000.00 | 800,000.00 | 78,675.26 | 0.00 | 0.00 | 0.00 | | | 461,366.11 | 0.00 | 78,675.26 | |
| 000 - Sin Proyecto | 1,000,000.00 | 200,000.00 | 800,000.00 | 78,675.26 | 0.00 | 0.00 | 0.00 | | | 461,366.11 | 0.00 | 78,675.26 | |
| 001 - Emergencia Covid- 19 | 1,000,000.00 | 200,000.00 | 800,000.00 | 78,675.26 | 0.00 | 0.00 | 0.00 | | | 461,366.11 | 0.00 | 78,675.26 | |
| 000 - Sin Obras | 1,000,000.00 | 200,000.00 | 800,000.00 | 78,675.26 | 0.00 | 0.00 | 0.00 | | | 461,366.11 | 0.00 | 78,675.26 | |
| 50000 TRANSFERENCIAS Y DONACIONES | 1,000,000.00 | 200,000.00 | 800,000.00 | 78,675.26 | 0.00 | 0.00 | 0.00 | | | 461,366.11 | 0.00 | 78,675.26 | |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 1,000,000.00 | 200,000.00 | 800,000.00 | 78,675.26 | 0.00 | 0.00 | 0.00 | 0.00 | | 461,366.11 | 0.00 | 78,675.26 | |
| 09 - Apoyo a la Oficina de la Mujer | 834,496.68 | 203,231.37 | 1,037,728.05 | 3,500.00 | 0.00 | 0.00 | 0.00 | | | 857,742.05 | 0.00 | 5,000.00 | |
| 000 - Sin Proyecto | 834,496.68 | 203,231.37 | 1,037,728.05 | 3,500.00 | 0.00 | 0.00 | 0.00 | | | 857,742.05 | 0.00 | 5,000.00 | |
| 001 - Subsidio a la Oficina de la Mujer | 834,496.68 | 203,231.37 | 1,037,728.05 | 3,500.00 | 0.00 | 0.00 | 0.00 | | | 857,742.05 | 0.00 | 5,000.00 | |
| 000 - Sin Obras | 834,496.68 | 203,231.37 | 1,037,728.05 | 3,500.00 | 0.00 | 0.00 | 0.00 | | | 857,742.05 | 0.00 | 5,000.00 | |
| 50000 TRANSFERENCIAS Y DONACIONES | 834,496.68 | 203,231.37 | 1,037,728.05 | 3,500.00 | 0.00 | 0.00 | 0.00 | | | 857,742.05 | 0.00 | 5,000.00 | |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 834,496.68 | 203,231.37 | 1,037,728.05 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 857,742.05 | 0.00 | 5,000.00 | |
| 12 - Todo por la Paz | 3,337,986.70 | 812,925.48 | 4,150,912.18 | 962,815.60 | 100,000.00 | 100,000.00 | 100,000.00 | | | 2,426,871.58 | 0.00 | 962,815.60 | |
| 01 - Seguridad Ciudadana | 2,325,994.91 | 612,925.48 | 2,938,920.39 | 893,650.10 | 100,000.00 | 100,000.00 | 100,000.00 | | | 1,464,045.29 | 0.00 | 893,650.10 | |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|---|---------------------------|------------|--------------|-------------------|------------------------|---------------------------|---------------|------------------|-----------------------|-------------------------|---------------------|------------|--|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 000 - Sin Proyecto | 450,000.00 | 208,394.80 | 658,394.80 | 47,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | | | 457,909.80 | 0.00 | 47,000.00 | |
| 001 - Subsidio a Instituciones Culturales sin Fines de Lucro | 300,000.00 | 100,000.00 | 400,000.00 | 15,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | | | 235,015.00 | 0.00 | 15,000.00 | |
| 000 - Sin Obras | 300,000.00 | 100,000.00 | 400,000.00 | 15,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | | | 235,015.00 | 0.00 | 15,000.00 | |
| 50000 TRANSFERENCIAS Y DONACIONES | 300,000.00 | 100,000.00 | 400,000.00 | 15,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | | | 235,015.00 | 0.00 | 15,000.00 | |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 300,000.00 | 100,000.00 | 400,000.00 | 15,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | | 235,015.00 | 0.00 | 15,000.00 | |
| 002 - Subsidio para Entidades Deportivas | 150,000.00 | 108,394.80 | 258,394.80 | 32,000.00 | 0.00 | 0.00 | 0.00 | | | 222,894.80 | 0.00 | 32,000.00 | |
| 000 - Sin Obras | 150,000.00 | 108,394.80 | 258,394.80 | 32,000.00 | 0.00 | 0.00 | 0.00 | | | 222,894.80 | 0.00 | 32,000.00 | |
| 50000 TRANSFERENCIAS Y DONACIONES | 150,000.00 | 108,394.80 | 258,394.80 | 32,000.00 | 0.00 | 0.00 | 0.00 | | | 222,894.80 | 0.00 | 32,000.00 | |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00 | 108,394.80 | 258,394.80 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 222,894.80 | 0.00 | 32,000.00 | |
| 001 - Mejoramiento de Alumbrado Público en el Casco Urbano | 600,000.00 | 240,000.00 | 840,000.00 | 46,650.10 | 0.00 | 0.00 | 0.00 | | | 719,949.90 | 0.00 | 46,650.10 | |
| 001 - Mejoramiento de Alumbrado Público en el Casco Urbano | 600,000.00 | 240,000.00 | 840,000.00 | 46,650.10 | 0.00 | 0.00 | 0.00 | | | 719,949.90 | 0.00 | 46,650.10 | |
| 000 - Sin Obras | 600,000.00 | 240,000.00 | 840,000.00 | 46,650.10 | 0.00 | 0.00 | 0.00 | | | 719,949.90 | 0.00 | 46,650.10 | |
| 20000 SERVICIOS NO PERSONALES | 600,000.00 | 240,000.00 | 840,000.00 | 46,650.10 | 0.00 | 0.00 | 0.00 | | | 719,949.90 | 0.00 | 46,650.10 | |
| 23400 11-001-01 20 2 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 600,000.00 | 240,000.00 | 840,000.00 | 46,650.10 | 0.00 | 0.00 | 0.00 | 0.00 | | 719,949.90 | 0.00 | 46,650.10 | |
| 002 - Mejoramiento de vías de Comunicación | 1,275,994.91 | 164,530.68 | 1,440,525.59 | 800,000.00 | 0.00 | 0.00 | 0.00 | | | 286,185.59 | 0.00 | 800,000.00 | |
| 001 - Mejoramiento de vías de Comunicación | 1,275,994.91 | 164,530.68 | 1,440,525.59 | 800,000.00 | 0.00 | 0.00 | 0.00 | | | 286,185.59 | 0.00 | 800,000.00 | |
| 000 - Sin Obras | 1,275,994.91 | 164,530.68 | 1,440,525.59 | 800,000.00 | 0.00 | 0.00 | 0.00 | | | 286,185.59 | 0.00 | 800,000.00 | |
| 20000 SERVICIOS NO PERSONALES | 1,275,994.91 | 164,530.68 | 1,440,525.59 | 800,000.00 | 0.00 | 0.00 | 0.00 | | | 286,185.59 | 0.00 | 800,000.00 | |
| 23400 11-001-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 1,275,994.91 | 164,530.68 | 1,440,525.59 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 286,185.59 | 0.00 | 800,000.00 | |
| 02 - Participación Ciudadana | 1,011,991.79 | 200,000.00 | 1,211,991.79 | 69,165.50 | 0.00 | 0.00 | 0.00 | | | 962,826.29 | 0.00 | 69,165.50 | |
| 000 - Sin Proyecto | 1,011,991.79 | 125,000.00 | 1,136,991.79 | 69,165.50 | 0.00 | 0.00 | 0.00 | | | 962,826.29 | 0.00 | 69,165.50 | |
| 001 - Participación Ciudadana | 1,011,991.79 | 125,000.00 | 1,136,991.79 | 69,165.50 | 0.00 | 0.00 | 0.00 | | | 962,826.29 | 0.00 | 69,165.50 | |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|---|---------------------------|------------|--------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|--|--|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 000 - Sin Obras | 1,011,991.79 | 125,000.00 | 1,136,991.79 | 69,165.50 | 0.00 | 0.00 | 0.00 | 962,826.29 | 0.00 | 69,165.50 | | | |
| 50000 | 1,011,991.79 | 125,000.00 | 1,136,991.79 | 69,165.50 | 0.00 | 0.00 | 0.00 | 962,826.29 | 0.00 | 69,165.50 | | | |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | | |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 1,011,991.79 | 125,000.00 | 1,136,991.79 | 69,165.50 | 0.00 | 0.00 | 0.00 | 962,826.29 | 0.00 | 69,165.50 | | | |
| 001 - Compra de terreno en nueva esperanza para donación | 0.00 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 002 - Compra de terreno en nueva esperanza para donación | 0.00 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 000 - sin obra | 0.00 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 40000 BIENES CAPITALIZABLES | 0.00 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 41130 11-001-01 20 5 Tierras, Predios y Solares | 0.00 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 13 - Pro-Honduras | 1,668,993.36 | 406,462.74 | 2,075,456.10 | 40,000.00 | 0.00 | 0.00 | 0.00 | 1,398,946.10 | 0.00 | 40,000.00 | | | |
| 01 - Levantamiento catastral | 444,000.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | | | |
| 000 - Sin Proyecto | 444,000.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | | | |
| 001 - Levantamiento catastral | 444,000.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | | | |
| 000 - Sin Obras | 444,000.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | | | |
| 20000 SERVICIOS NO PERSONALES | 444,000.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | | | |
| 24200 11-001-01 10 1 Estudios, Investigaciones y Análisis de Factibilidad | 444,000.00 | 444,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 24200 11-001-01 10 2 Estudios, Investigaciones y Análisis de Factibilidad | 0.00 | 444,000.00 | 444,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444,000.00 | 0.00 | 0.00 | | | |
| 02 - Apoyo al Turismo | 100,000.00 | 32,265.34 | 132,265.34 | 40,000.00 | 0.00 | 0.00 | 0.00 | 92,265.34 | 0.00 | 40,000.00 | | | |
| 000 - Sin Proyecto | 100,000.00 | 32,265.34 | 132,265.34 | 40,000.00 | 0.00 | 0.00 | 0.00 | 92,265.34 | 0.00 | 40,000.00 | | | |
| 001 - Subsidio al Turismo | 100,000.00 | 32,265.34 | 132,265.34 | 40,000.00 | 0.00 | 0.00 | 0.00 | 92,265.34 | 0.00 | 40,000.00 | | | |
| 000 - Sin Obras | 100,000.00 | 32,265.34 | 132,265.34 | 40,000.00 | 0.00 | 0.00 | 0.00 | 92,265.34 | 0.00 | 40,000.00 | | | |
| 50000 | 100,000.00 | 32,265.34 | 132,265.34 | 40,000.00 | 0.00 | 0.00 | 0.00 | 92,265.34 | 0.00 | 40,000.00 | | | |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | | |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00 | 32,265.34 | 132,265.34 | 40,000.00 | 0.00 | 0.00 | 0.00 | 92,265.34 | 0.00 | 40,000.00 | | | |
| 03 - Desarrollo Comunitario | 500,000.00 | 100,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 551,340.00 | 0.00 | 0.00 | | | |
| 000 - Sin Proyecto | 500,000.00 | 100,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 551,340.00 | 0.00 | 0.00 | | | |
| 001 - Subsidio al Sector Agrícola | 150,000.00 | 100,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,280.00 | 0.00 | 0.00 | | | |
| 000 - Sin Obras | 150,000.00 | 100,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,280.00 | 0.00 | 0.00 | | | |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|---|---------------------------|------------|--|-----------------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 50000 TRANSFERENCIAS Y DONACIONES | 150,000.00 | 100,000.00 | | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 236,280.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00 | 100,000.00 | | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,280.00 | 0.00 | 0.00 |
| 002 - Subsidio al desarrollo de la pequeña y mediana empresa | 150,000.00 | 0.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 115,060.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 150,000.00 | 0.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 115,060.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 150,000.00 | 0.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 115,060.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00 | 0.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,060.00 | 0.00 | 0.00 |
| 003 - Mesa UDEL | 200,000.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 200,000.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 200,000.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 |
| 04 - Mejoramiento de vías de Comunicación | 624,993.36 | 274,197.40 | | 899,190.76 | 0.00 | 0.00 | 0.00 | 0.00 | | 311,340.76 | 0.00 | 0.00 |
| 001 - Mejoramiento de vías de Comunicación | 624,993.36 | 274,197.40 | | 899,190.76 | 0.00 | 0.00 | 0.00 | 0.00 | | 311,340.76 | 0.00 | 0.00 |
| 001 - Mejoramiento de vías de Comunicación | 624,993.36 | 274,197.40 | | 899,190.76 | 0.00 | 0.00 | 0.00 | 0.00 | | 311,340.76 | 0.00 | 0.00 |
| 000 - Sin Obras | 624,993.36 | 274,197.40 | | 899,190.76 | 0.00 | 0.00 | 0.00 | 0.00 | | 311,340.76 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | 624,993.36 | 274,197.40 | | 899,190.76 | 0.00 | 0.00 | 0.00 | 0.00 | | 311,340.76 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 624,993.36 | 274,197.40 | | 899,190.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311,340.76 | 0.00 | 0.00 |
| 14 - Infraestructura | 4,961,726.96 | 454,796.07 | | 5,416,523.03 | 0.00 | 363,856.25 | 363,856.25 | 363,856.25 | | 4,459,799.80 | 0.00 | 0.00 |
| 01 - Fortalecimiento Municipal | 796,899.30 | 45,757.26 | | 842,656.56 | 0.00 | 88,000.00 | 88,000.00 | 88,000.00 | | 409,656.57 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 796,899.30 | 45,757.26 | | 842,656.56 | 0.00 | 88,000.00 | 88,000.00 | 88,000.00 | | 409,656.57 | 0.00 | 0.00 |
| 001 - Cuota Mancomunidad CRA | 579,999.96 | 144,999.99 | | 724,999.95 | 0.00 | 88,000.00 | 88,000.00 | 88,000.00 | | 291,999.96 | 0.00 | 0.00 |
| 000 - Sin Obra | 579,999.96 | 144,999.99 | | 724,999.95 | 0.00 | 88,000.00 | 88,000.00 | 88,000.00 | | 291,999.96 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 579,999.96 | 144,999.99 | | 724,999.95 | 0.00 | 88,000.00 | 88,000.00 | 88,000.00 | | 291,999.96 | 0.00 | 0.00 |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 579,999.96 | 144,999.99 | | 724,999.95 | 0.00 | 88,000.00 | 88,000.00 | 88,000.00 | 0.00 | 291,999.96 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|---|---------------------------|------------|--|-----------------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 002 - Cuota TSC | 166,899.34 | 99,242.73 | | 67,656.61 | 0.00 | 0.00 | 0.00 | 0.00 | | 67,656.61 | 0.00 | 0.00 |
| 000 - Sin Obra | 166,899.34 | 99,242.73 | | 67,656.61 | 0.00 | 0.00 | 0.00 | 0.00 | | 67,656.61 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 166,899.34 | 99,242.73 | | 67,656.61 | 0.00 | 0.00 | 0.00 | 0.00 | | 67,656.61 | 0.00 | 0.00 |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 166,899.34 | 99,242.73 | | 67,656.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,656.61 | 0.00 | 0.00 |
| 003 - Cuota AMHON | 50,000.00 | 0.00 | | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 50,000.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 50,000.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 50,000.00 | 0.00 | | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 50,000.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00 | 0.00 | | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 02 - Infraestructura Municipal | 1,160,000.00 | 60,000.00 | | 1,220,000.00 | 0.00 | 275,856.25 | 275,856.25 | 275,856.25 | | 926,276.76 | 0.00 | 0.00 |
| 001 - Infraestructura Municipal | 1,160,000.00 | 60,000.00 | | 1,220,000.00 | 0.00 | 275,856.25 | 275,856.25 | 275,856.25 | | 926,276.76 | 0.00 | 0.00 |
| 001 - Compra de Vehículo Municipal | 1,000,000.00 | 230,000.00 | | 770,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 770,000.00 | 0.00 | 0.00 |
| 000 - Sin Obras | 1,000,000.00 | 230,000.00 | | 770,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 770,000.00 | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES | 1,000,000.00 | 230,000.00 | | 770,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 770,000.00 | 0.00 | 0.00 |
| 42310 11-001-01 20 1 Equipo de Transporte Terrestre para Personas | 200,000.00 | 200,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42310 15-013-01 20 1 Equipo de Transporte Terrestre para Personas | 800,000.00 | 30,000.00 | | 770,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 770,000.00 | 0.00 | 0.00 |
| 002 - Adquisición de Mobiliario y Equipo | 70,000.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 52,133.01 | 0.00 | 0.00 |
| 000 - Sin Obras | 70,000.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 52,133.01 | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES | 70,000.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 52,133.01 | 0.00 | 0.00 |
| 42120 11-001-01 20 1 Equipos Varios de Oficina | 40,000.00 | 0.00 | | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,133.01 | 0.00 | 0.00 |
| 42140 11-001-01 20 1 Electrodomésticos | 30,000.00 | 0.00 | | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 |
| 003 - Adquisición de Equipo de Computación | 90,000.00 | 290,000.00 | | 380,000.00 | 0.00 | 275,856.25 | 275,856.25 | 275,856.25 | | 104,143.75 | 0.00 | 0.00 |
| 000 - Sin Obras | 90,000.00 | 290,000.00 | | 380,000.00 | 0.00 | 275,856.25 | 275,856.25 | 275,856.25 | | 104,143.75 | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES | 90,000.00 | 290,000.00 | | 380,000.00 | 0.00 | 275,856.25 | 275,856.25 | 275,856.25 | | 104,143.75 | 0.00 | 0.00 |
| 42600 11-001-01 20 1 Equipos para Computación | 90,000.00 | 260,000.00 | | 350,000.00 | 0.00 | 275,856.25 | 275,856.25 | 275,856.25 | 0.00 | 74,143.75 | 0.00 | 0.00 |
| 42600 15-013-01 20 1 Equipos para Computación | 0.00 | 30,000.00 | | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 |
| 03 - Sector Saneamiento | 1,564,517.21 | 119,038.81 | | 1,683,556.02 | 0.00 | 0.00 | 0.00 | 0.00 | | 1,683,556.02 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 | | | al 05/05/2022 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2022 | | |
|---|---------------------------|------------|--------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|--|--|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/4/2022 Compromiso | al 30/4/2022 Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 001 - Ampliación de alcantarillado sanitario/barrio Santa Rosa | 1,564,517.21 | 119,038.81 | 1,683,556.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,683,556.02 | 0.00 | 0.00 | | | |
| 000 - Sin actividad | 1,564,517.21 | 119,038.81 | 1,683,556.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,683,556.02 | 0.00 | 0.00 | | | |
| 001 - Ampliación de alcantarillado sanitario/barrio Santa Rosa | 1,564,517.21 | 119,038.81 | 1,683,556.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,683,556.02 | 0.00 | 0.00 | | | |
| 40000 BIENES CAPITALIZABLES | 1,564,517.21 | 119,038.81 | 1,683,556.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,683,556.02 | 0.00 | 0.00 | | | |
| 47210 11-001-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público | 312,094.06 | 119,038.81 | 431,132.87 | 0.00 | 0.00 | 0.00 | 0.00 | 431,132.87 | 0.00 | 0.00 | | | |
| 47210 15-013-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público | 1,252,423.15 | 0.00 | 1,252,423.15 | 0.00 | 0.00 | 0.00 | 0.00 | 1,252,423.15 | 0.00 | 0.00 | | | |
| 04 - Red Vial | 1,440,310.45 | 230,000.00 | 1,670,310.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440,310.45 | 0.00 | 0.00 | | | |
| 001 - 2 Kilometros de Pavimento barrio San Gaspar y Guadalupe | 1,440,310.45 | 0.00 | 1,440,310.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440,310.45 | 0.00 | 0.00 | | | |
| 000 - Sin actividad | 1,440,310.45 | 0.00 | 1,440,310.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440,310.45 | 0.00 | 0.00 | | | |
| 001 - 2 Kilometros de Pavimento barrio San Gaspar y Guadalupe | 1,440,310.45 | 0.00 | 1,440,310.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440,310.45 | 0.00 | 0.00 | | | |
| 40000 BIENES CAPITALIZABLES | 1,440,310.45 | 0.00 | 1,440,310.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440,310.45 | 0.00 | 0.00 | | | |
| 47210 11-001-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | | | |
| 47210 15-013-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público | 1,240,310.45 | 0.00 | 1,240,310.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1,240,310.45 | 0.00 | 0.00 | | | |
| 002 - Canalizacion del Rio San Francisco | 0.00 | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 001 - Canalizacion del Rio San Francisco | 0.00 | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 000 - sin obra | 0.00 | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 20000 SERVICIOS NO PERSONALES | 0.00 | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00 | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |



Honduras, C.A.

Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 al 05/05/2022 | | | EN EL PERIODO 1/4/2022 al 30/4/2022 | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 05/05/2022 | | |
|---|---|---------------------|----------------------|-------------------------------------|-------------------|-------------------|-------------------|----------------------|-----------------------------------|--------------------|---------------------|
| | Asignado | Modificado | Vigente | Pre Compromiso | Compromiso | Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| TOTAL: | 24,921,767.55 | 6,040,476.14 | 30,962,243.69 | 1,570,091.03 | 758,890.25 | 758,890.25 | 758,890.25 | 0.00 | 20,143,433.75 | 0.00 | 1,598,691.03 |

Filtros Aplicados al Reporte

Fecha Inicial: 1/4/2022
 Fecha Final: 30/4/2022
 Ejercicio: 2022
 Programa: Todos los Programas.
 Actividad: Todos las Actividades.
 Grupo:
 Tipo Presupuesto: Todos los Tipos.

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