



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 |            |  | al 07/07/2022 Vigente | EN EL PERIODO  |                     |                        | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                 |
|--|---------------------------|------------|--|-----------------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
|  | Asignado                  | Modificado |  |                       | Pre Compromiso | 1/6/2022 Compromiso | al 30/6/2022 Devengado |            |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>01 - Actividades Centrales</b>          | 1,828,800.00              | 753,016.64 |  | 2,581,816.64          | 0.00           | 226,543.42          | 226,543.42             | 226,543.42 |                      | 1,258,817.57        | 0.00               | 0.00            |
| <b>00 - Sin Sub-Programa</b>               | 1,828,800.00              | 753,016.64 |  | 2,581,816.64          | 0.00           | 226,543.42          | 226,543.42             | 226,543.42 |                      | 1,258,817.57        | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>                  | 1,828,800.00              | 753,016.64 |  | 2,581,816.64          | 0.00           | 226,543.42          | 226,543.42             | 226,543.42 |                      | 1,258,817.57        | 0.00               | 0.00            |
| <b>001 - Corporación Municipal</b>         | 1,104,000.00              | 30,093.75  |  | 1,073,906.25          | 0.00           | 82,150.00           | 82,150.00              | 82,150.00  |                      | 502,856.25          | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>                     | 1,104,000.00              | 30,093.75  |  | 1,073,906.25          | 0.00           | 82,150.00           | 82,150.00              | 82,150.00  |                      | 502,856.25          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 1,104,000.00              | 30,093.75  |  | 1,073,906.25          | 0.00           | 82,150.00           | 82,150.00              | 82,150.00  |                      | 502,856.25          | 0.00               | 0.00            |
| 11800 11-001-01 10 1 Dietas                | 1,104,000.00              | 593,593.75 |  | 510,406.25            | 0.00           | 11,712.50           | 11,712.50              | 11,712.50  | 0.00                 | 9,793.75            | 0.00               | 0.00            |
| 11800 15-013-01 10 1 Dietas                | 0.00                      | 563,500.00 |  | 563,500.00            | 0.00           | 70,437.50           | 70,437.50              | 70,437.50  | 0.00                 | 493,062.50          | 0.00               | 0.00            |
| <b>002 - Alcaldía Municipal</b>            | 154,000.00                | 572,943.72 |  | 726,943.72            | 0.00           | 82,060.09           | 82,060.09              | 82,060.09  |                      | 401,494.65          | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>                     | 154,000.00                | 572,943.72 |  | 726,943.72            | 0.00           | 82,060.09           | 82,060.09              | 82,060.09  |                      | 401,494.65          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 144,000.00                | 552,943.72 |  | 696,943.72            | 0.00           | 77,853.20           | 77,853.20              | 77,853.20  |                      | 389,890.57          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 32,000.00                 | 265,327.05 |  | 297,327.05            | 0.00           | 18,480.91           | 18,480.91              | 18,480.91  | 0.00                 | 106,312.85          | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos       | 64,000.00                 | 272,700.00 |  | 336,700.00            | 0.00           | 36,455.62           | 36,455.62              | 36,455.62  | 0.00                 | 243,577.72          | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes      | 8,000.00                  | 0.00       |  | 8,000.00              | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 8,000.00            | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 8,000.00                  | 14,916.67  |  | 22,916.67             | 0.00           | 22,916.67           | 22,916.67              | 22,916.67  | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11600 15-013-01 10 1 Complementos          | 32,000.00                 | 0.00       |  | 32,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 32,000.00           | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>       | 10,000.00                 | 20,000.00  |  | 30,000.00             | 0.00           | 4,206.89            | 4,206.89               | 4,206.89   |                      | 11,604.08           | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales   | 10,000.00                 | 20,000.00  |  | 30,000.00             | 0.00           | 4,206.89            | 4,206.89               | 4,206.89   | 0.00                 | 11,604.08           | 0.00               | 0.00            |
| <b>003 - Secretaría Municipal</b>          | 205,800.00                | 180,166.67 |  | 385,966.67            | 0.00           | 19,833.33           | 19,833.33              | 19,833.33  |                      | 121,966.67          | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>                     | 205,800.00                | 180,166.67 |  | 385,966.67            | 0.00           | 19,833.33           | 19,833.33              | 19,833.33  |                      | 121,966.67          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 199,800.00                | 180,166.67 |  | 379,966.67            | 0.00           | 19,833.33           | 19,833.33              | 19,833.33  |                      | 115,966.67          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 54,000.00                 | 86,000.00  |  | 140,000.00            | 0.00           | 14,000.00           | 14,000.00              | 14,000.00  | 0.00                 | 84,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos       | 108,000.00                | 80,500.00  |  | 27,500.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes      | 13,500.00                 | 0.00       |  | 13,500.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 13,500.00           | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 13,500.00                 | 0.00       |  | 13,500.00             | 0.00           | 5,833.33            | 5,833.33               | 5,833.33   | 0.00                 | 7,666.67            | 0.00               | 0.00            |
| 11600 15-013-01 10 1 Complementos          | 10,800.00                 | 0.00       |  | 10,800.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 10,800.00           | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios            | 0.00                      | 174,666.67 |  | 174,666.67            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>       | 6,000.00                  | 0.00       |  | 6,000.00              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 6,000.00            | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales   | 3,000.00                  | 0.00       |  | 3,000.00              | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 3,000.00            | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales   | 3,000.00                  | 0.00       |  | 3,000.00              | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 3,000.00            | 0.00               | 0.00            |
| <b>004 - Auditoría Municipal</b>           | 146,000.00                | 45,000.00  |  | 191,000.00            | 0.00           | 21,250.00           | 21,250.00              | 21,250.00  |                      | 109,750.00          | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>                     | 146,000.00                | 45,000.00  |  | 191,000.00            | 0.00           | 21,250.00           | 21,250.00              | 21,250.00  |                      | 109,750.00          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 144,000.00                | 45,000.00  |  | 189,000.00            | 0.00           | 21,250.00           | 21,250.00              | 21,250.00  |                      | 107,750.00          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 60,000.00                 | 90,000.00  |  | 150,000.00            | 0.00           | 15,000.00           | 15,000.00              | 15,000.00  | 0.00                 | 90,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos       | 60,000.00                 | 45,000.00  |  | 15,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes      | 10,000.00                 | 0.00       |  | 10,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 10,000.00           | 0.00               | 0.00            |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022                               |              |              | EN EL PERIODO  |                     |                        | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                  |                    |                 |      |
|--|---|--------------|--------------|----------------|---------------------|------------------------|----------------------|---------------------|------------------|--------------------|-----------------|------|
|  | Asignado  | Modificado   | Vigente      | Pre Compromiso | 1/6/2022 Compromiso | al 30/6/2022 Devengado |                      | Pagado              | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |      |
| 11520 15-013-01 10 1                       | Decimocuarto Mes  | 10,000.00    | 0.00         | 10,000.00      | 0.00                | 6,250.00               | 6,250.00             | 6,250.00            | 0.00             | 3,750.00           | 0.00            | 0.00 |
| 11600 15-013-01 10 1                       | Complementos  | 4,000.00     | 0.00         | 4,000.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 4,000.00           | 0.00            | 0.00 |
|  | <b>20000 SERVICIOS NO PERSONALES</b>                    | 2,000.00     | 0.00         | 2,000.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 2,000.00           | 0.00            | 0.00 |
| 26210 15-013-01 10 1                       | Viáticos Nacionales                                     | 2,000.00     | 0.00         | 2,000.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 2,000.00           | 0.00            | 0.00 |
|  | <b>005 - Recursos Humanos</b>                           | 219,000.00   | 15,000.00    | 204,000.00     | 0.00                | 21,250.00              | 21,250.00            | 21,250.00           | 0.00             | 122,750.00         | 0.00            | 0.00 |
|  | <b>000 - Sin Obras</b>                                  | 219,000.00   | 15,000.00    | 204,000.00     | 0.00                | 21,250.00              | 21,250.00            | 21,250.00           | 0.00             | 122,750.00         | 0.00            | 0.00 |
|  | <b>10000 SERVICIOS PERSONALES</b>                       | 216,000.00   | 15,000.00    | 201,000.00     | 0.00                | 21,250.00              | 21,250.00            | 21,250.00           | 0.00             | 119,750.00         | 0.00            | 0.00 |
| 11100 11-001-01 10 1                       | Sueldos Básicos   | 60,000.00    | 97,500.00    | 157,500.00     | 0.00                | 15,000.00              | 15,000.00            | 15,000.00           | 0.00             | 90,000.00          | 0.00            | 0.00 |
| 11100 15-013-01 10 1                       | Sueldos Básicos   | 120,000.00   | 112,500.00   | 7,500.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 0.00               | 0.00            | 0.00 |
| 11510 15-013-01 10 1                       | Decimotercer Mes  | 15,000.00    | 0.00         | 15,000.00      | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 15,000.00          | 0.00            | 0.00 |
| 11520 15-013-01 10 1                       | Decimocuarto Mes  | 15,000.00    | 0.00         | 15,000.00      | 0.00                | 6,250.00               | 6,250.00             | 6,250.00            | 0.00             | 8,750.00           | 0.00            | 0.00 |
| 11600 11-001-01 10 1                       | Complementos  | 6,000.00     | 0.00         | 6,000.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 6,000.00           | 0.00            | 0.00 |
|  | <b>20000 SERVICIOS NO PERSONALES</b>                    | 3,000.00     | 0.00         | 3,000.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 3,000.00           | 0.00            | 0.00 |
| 26210 11-001-01 10 1                       | Viáticos Nacionales                                     | 3,000.00     | 0.00         | 3,000.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 3,000.00           | 0.00            | 0.00 |
|  | <b>03 - Administración Financiera</b>                   | 4,305,266.11 | 2,010,139.93 | 6,315,406.04   | 0.00                | 569,620.72             | 569,620.72           | 767,417.44          | 0.00             | 2,657,546.41       | 0.00            | 0.00 |
|  | <b>00 - Sin Sub-Programa</b>                            | 4,305,266.11 | 2,010,139.93 | 6,315,406.04   | 0.00                | 569,620.72             | 569,620.72           | 767,417.44          | 0.00             | 2,657,546.41       | 0.00            | 0.00 |
|  | <b>000 - Sin Proyecto</b>                               | 4,305,266.11 | 2,010,139.93 | 6,315,406.04   | 0.00                | 569,620.72             | 569,620.72           | 767,417.44          | 0.00             | 2,657,546.41       | 0.00            | 0.00 |
|  | <b>001 - Tesorería Municipal</b>                        | 3,080,466.11 | 1,520,068.90 | 4,600,535.01   | 0.00                | 363,958.24             | 363,958.24           | 557,889.96          | 0.00             | 1,982,761.40       | 0.00            | 0.00 |
|  | <b>000 - Sin Obras</b>                                  | 3,080,466.11 | 1,520,068.90 | 4,600,535.01   | 0.00                | 363,958.24             | 363,958.24           | 557,889.96          | 0.00             | 1,982,761.40       | 0.00            | 0.00 |
|  | <b>10000 SERVICIOS PERSONALES</b>                       | 728,000.00   | 74,896.21    | 653,103.79     | 0.00                | 47,250.00              | 47,250.00            | 73,250.00           | 0.00             | 361,487.12         | 0.00            | 0.00 |
| 11100 11-001-01 10 1                       | Sueldos Básicos   | 93,000.00    | 57,000.00    | 150,000.00     | 0.00                | 15,000.00              | 15,000.00            | 15,000.00           | 0.00             | 90,000.00          | 0.00            | 0.00 |
| 11100 15-013-01 10 1                       | Sueldos Básicos   | 93,000.00    | 62,500.00    | 30,500.00      | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 0.00               | 0.00            | 0.00 |
| 11510 15-013-01 10 1                       | Decimotercer Mes  | 15,500.00    | 0.00         | 15,500.00      | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 15,500.00          | 0.00            | 0.00 |
| 11520 15-013-01 10 1                       | Decimocuarto Mes  | 15,500.00    | 0.00         | 15,500.00      | 0.00                | 6,250.00               | 6,250.00             | 6,250.00            | 0.00             | 9,250.00           | 0.00            | 0.00 |
| 11600 15-013-01 10 1                       | Complementos  | 15,000.00    | 500.00       | 15,500.00      | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 0.00               | 0.00            | 0.00 |
| 12200 15-013-01 10 1                       | Jornales  | 396,000.00   | 0.00         | 396,000.00     | 0.00                | 26,000.00              | 26,000.00            | 52,000.00           | 0.00             | 216,633.33         | 0.00            | 0.00 |
| 16100 15-013-01 10 1                       | Beneficios  | 100,000.00   | 69,896.21    | 30,103.79      | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 30,103.79          | 0.00            | 0.00 |
|  | <b>20000 SERVICIOS NO PERSONALES</b>                    | 1,332,805.00 | 560,150.91   | 1,892,955.91   | 0.00                | 165,249.85             | 165,249.85           | 306,895.96          | 0.00             | 680,831.43         | 0.00            | 0.00 |
| 21110 15-013-01 10 1                       | Suministro de Energía Eléctrica                         | 0.00         | 0.00         | 0.00           | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 0.00               | 0.00            | 0.00 |
| 21430 11-001-01 10 1                       | Telefonía Celular                                       | 15,000.00    | 12,554.00    | 2,446.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 0.00               | 0.00            | 0.00 |
| 21430 15-013-01 10 1                       | Telefonía Celular                                       | 15,000.00    | 8,500.00     | 6,500.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 6,500.00           | 0.00            | 0.00 |
| 22220 11-001-01 10 1                       | Alquiler de Equipos de Transporte, Tracción y Elevación | 5,000.00     | 1,500.00     | 3,500.00       | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 0.00               | 0.00            | 0.00 |
| 22220 15-013-01 10 1                       | Alquiler de Equipos de Transporte, Tracción y Elevación | 20,000.00    | 0.00         | 20,000.00      | 0.00                | 0.00                   | 0.00                 | 0.00                | 0.00             | 20,000.00          | 0.00            | 0.00 |
| 23100 11-001-01 10 1                       | Mantenimiento y Reparación de Edificios y Locales       | 20,000.00    | 5,444.00     | 14,556.00      | 0.00                | 1,500.00               | 1,500.00             | 1,500.00            | 0.00             | 0.94               | 0.00            | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2022 |            |            | al 07/07/2022  |                     |                        | EN EL PERIODO |                  |                    | Extra Presupuestario | ACUMULADO 1/1/ 2022 |  |  |
|--|---------------------------|------------|------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|--|--|
|  | Asignado                  | Modificado | Vigente    | Pre Compromiso | 1/6/2022 Compromiso | al 30/6/2022 Devengado | Pagado        | Saldo Disponible | Saldo Por Devengar |                      | Saldo Por Pagar     |  |  |
| 23100 15-013-01 10 1                       | 148,000.00                | 111,641.50 | 259,641.50 | 0.00           | 13,999.00           | 13,999.00              | 25,999.00     | 0.00             | 125,735.50         | 0.00                 | 0.00                |  |  |
| 23200 11-001-01 10 1                       | 50,000.00                 | 4,351.02   | 54,351.02  | 0.00           | 8,900.00            | 8,900.00               | 20,734.95     | 0.00             | 0.00               | 0.00                 | 0.00                |  |  |
| 23200 15-013-01 10 1                       | 200,000.00                | 59,858.67  | 140,141.33 | 0.00           | 37,179.50           | 37,179.50              | 74,914.55     | 0.00             | 12,820.50          | 0.00                 | 0.00                |  |  |
| 23310 11-001-01 10 1                       | 5,000.00                  | 5,000.00   | 0.00       | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 0.00                 | 0.00                |  |  |
| 23310 15-013-01 10 1                       | 10,000.00                 | 0.00       | 10,000.00  | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 10,000.00          | 0.00                 | 0.00                |  |  |
| 23360 11-001-01 10 1                       | 36,130.00                 | 28,180.00  | 7,950.00   | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 0.00                 | 0.00                |  |  |
| 24300 11-001-01 10 1                       | 0.00                      | 80,000.00  | 80,000.00  | 0.00           | 40,000.00           | 40,000.00              | 40,000.00     | 0.00             | 0.00               | 0.00                 | 0.00                |  |  |
| 24300 15-013-01 10 1                       | 0.00                      | 120,000.00 | 120,000.00 | 0.00           | 10,000.00           | 10,000.00              | 10,000.00     | 0.00             | 110,000.00         | 0.00                 | 0.00                |  |  |
| 24500 11-001-01 10 1                       | 30,000.00                 | 1,000.00   | 29,000.00  | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 0.00                 | 0.00                |  |  |
| 24500 15-013-01 10 1                       | 0.00                      | 29,000.00  | 29,000.00  | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 0.00                 | 0.00                |  |  |
| 24600 15-013-01 10 1                       | 5,000.00                  | 0.00       | 5,000.00   | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 5,000.00           | 0.00                 | 0.00                |  |  |
| 24710 15-013-01 10 1                       | 0.00                      | 277,000.00 | 277,000.00 | 0.00           | 30,000.00           | 30,000.00              | 75,616.67     | 0.00             | 154,050.00         | 0.00                 | 0.00                |  |  |
| 25100 11-001-01 10 1                       | 10,000.00                 | 10,000.00  | 0.00       | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 0.00                 | 0.00                |  |  |
| 25100 15-013-01 10 1                       | 5,000.00                  | 0.00       | 5,000.00   | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 5,000.00           | 0.00                 | 0.00                |  |  |
| 25300 15-013-01 10 1                       | 64,575.00                 | 0.00       | 64,575.00  | 0.00           | 0.00                | 0.00                   | 15,364.00     | 0.00             | 4,694.50           | 0.00                 | 0.00                |  |  |
| 25500 11-001-01 10 1                       | 4,000.00                  | 0.00       | 4,000.00   | 0.00           | 489.61              | 489.61                 | 489.61        | 0.00             | 1,095.71           | 0.00                 | 0.00                |  |  |
| 25500 15-013-01 10 1                       | 4,000.00                  | 0.00       | 4,000.00   | 0.00           | 391.74              | 391.74                 | 667.18        | 0.00             | 1,376.58           | 0.00                 | 0.00                |  |  |
| 25600 11-001-01 10 1                       | 79,924.60                 | 79,574.60  | 350.00     | 0.00           | 350.00              | 350.00                 | 350.00        | 0.00             | 0.00               | 0.00                 | 0.00                |  |  |
| 25600 15-013-01 10 1                       | 172,075.40                | 100,000.00 | 72,075.40  | 0.00           | 9,440.00            | 9,440.00               | 11,890.00     | 0.00             | 57,305.94          | 0.00                 | 0.00                |  |  |
| 25700 11-001-01 10 1                       | 20,000.00                 | 8,150.00   | 11,850.00  | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 0.00                 | 0.00                |  |  |
| 25700 15-013-01 10 1                       | 118,600.00                | 0.00       | 118,600.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 54,144.38          | 0.00                 | 0.00                |  |  |
| 26210 15-013-01 10 1                       | 0.00                      | 5,000.00   | 5,000.00   | 0.00           | 1,000.00            | 1,000.00               | 1,000.00      | 0.00             | 3,000.00           | 0.00                 | 0.00                |  |  |
| 27210 11-001-01 10 1                       | 1,500.00                  | 1,733.00   | 3,233.00   | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 3,233.00           | 0.00                 | 0.00                |  |  |
| 29100 11-001-01 10 1                       | 45,000.00                 | 29,316.42  | 15,683.58  | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.80               | 0.00                 | 0.00                |  |  |
| 29100 15-013-01 10 1                       | 45,000.00                 | 280,503.08 | 325,503.08 | 0.00           | 0.00                | 0.00                   | 4,370.00      | 0.00             | 8,373.58           | 0.00                 | 0.00                |  |  |
| 29200 15-013-01 10 1                       | 204,000.00                | 0.00       | 204,000.00 | 0.00           | 12,000.00           | 12,000.00              | 24,000.00     | 0.00             | 98,500.00          | 0.00                 | 0.00                |  |  |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                     | EN EL EJERCICIO 1/1/ 2022 |              |              | al 07/07/2022     |                        |                           | EN EL PERIODO |                  |                       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |      |  |
|---|---------------------------|--------------|--------------|-------------------|------------------------|---------------------------|---------------|------------------|-----------------------|-------------------------|---------------------|------|--|
|   | Asignado                  | Modificado   | Vigente      | Pre<br>Compromiso | 1/6/2022<br>Compromiso | al 30/6/2022<br>Devengado | Pagado        | Saldo Disponible | Saldo Por<br>Devengar |                         | Saldo Por<br>Pagar  |      |  |
| <b>3000 MATERIALES Y SUMINISTROS</b>                              | 769,111.11                | 1,034,814.20 | 1,803,925.31 | 0.00              | 116,905.09             | 116,905.09                | 140,690.70    |                  |                       | 870,646.15              | 0.00                | 0.00 |  |
| 31110 11-001-01 10 1 Productos Alimenticios y Bebidas             | 30,000.00                 | 155,448.68   | 185,448.68   | 0.00              | 19,889.85              | 19,889.85                 | 19,889.85     | 0.00             | 0.00                  | 0.21                    | 0.00                | 0.00 |  |
| 31110 15-013-01 10 1 Productos Alimenticios y Bebidas             | 75,000.00                 | 223,283.00   | 298,283.00   | 0.00              | 44,791.36              | 44,791.36                 | 44,791.36     | 0.00             | 0.00                  | 249,423.64              | 0.00                | 0.00 |  |
| 31410 11-001-01 10 1 Productos Agrícolas                          | 10,000.00                 | 10,000.00    | 0.00         | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 34400 15-013-01 10 1 Llantas y Cámaras de Aire                    | 15,000.00                 | 0.00         | 15,000.00    | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 15,000.00               | 0.00                | 0.00 |  |
| 35210 11-001-01 10 1 Productos Farmacéuticos y Medicinales Varios | 10,000.00                 | 6,800.00     | 3,200.00     | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 35400 15-013-01 10 1 Insecticidas, Fumigantes y Otros             | 15,000.00                 | 0.00         | 15,000.00    | 0.00              | 0.00                   | 0.00                      | 2,460.00      | 0.00             | 0.00                  | 2,595.00                | 0.00                | 0.00 |  |
| 35610 11-001-01 10 1 Gasolina                                     | 195,611.11                | 129,732.00   | 65,879.11    | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.46                    | 0.00                | 0.00 |  |
| 35610 15-013-01 10 1 Gasolina                                     | 100,000.00                | 382,647.67   | 482,647.67   | 0.00              | 0.00                   | 0.00                      | 16,327.45     | 0.00             | 0.00                  | 146,214.44              | 0.00                | 0.00 |  |
| 35620 15-013-01 10 1 Diésel                                       | 200,000.00                | 211,006.16   | 411,006.16   | 0.00              | 0.00                   | 0.00                      | 4,300.16      | 0.00             | 0.00                  | 276,020.22              | 0.00                | 0.00 |  |
| 35650 11-001-01 10 1 Aceites y Grasas Lubricantes                 | 5,000.00                  | 1,830.00     | 3,170.00     | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 35650 15-013-01 10 1 Aceites y Grasas Lubricantes                 | 5,000.00                  | 0.00         | 5,000.00     | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 5,000.00                | 0.00                | 0.00 |  |
| 35800 11-001-01 10 1 Productos de Material Plástico               | 1,000.00                  | 1,000.00     | 0.00         | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 35800 15-013-01 10 1 Productos de Material Plástico               | 1,000.00                  | 0.00         | 1,000.00     | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 1,000.00                | 0.00                | 0.00 |  |
| 36930 11-001-01 10 1 Elementos de Ferrería                        | 5,000.00                  | 5,000.00     | 0.00         | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 36930 15-013-01 10 1 Elementos de Ferrería                        | 5,000.00                  | 0.00         | 5,000.00     | 0.00              | 0.00                   | 0.00                      | 698.00        | 0.00             | 0.00                  | 4,302.00                | 0.00                | 0.00 |  |
| 39100 11-001-01 10 1 Elementos de Limpieza y Aseo Personal        | 20,000.00                 | 4,861.00     | 15,139.00    | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.45                    | 0.00                | 0.00 |  |
| 39100 15-013-01 10 1 Elementos de Limpieza y Aseo Personal        | 20,000.00                 | 104,999.69   | 124,999.69   | 0.00              | 18,299.95              | 18,299.95                 | 18,299.95     | 0.00             | 0.00                  | 106,699.74              | 0.00                | 0.00 |  |
| 39200 11-001-01 10 1 Útiles de Escritorio, Oficina y Enseñanza    | 15,000.00                 | 3,348.00     | 11,652.00    | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.13                    | 0.00                | 0.00 |  |
| 39200 15-013-01 10 1 Útiles de Escritorio, Oficina y Enseñanza    | 15,000.00                 | 120,000.00   | 135,000.00   | 0.00              | 30,948.93              | 30,948.93                 | 30,948.93     | 0.00             | 0.00                  | 44,152.61               | 0.00                | 0.00 |  |
| 39400 15-013-01 10 1 Utensilios de Cocina y Comedor               | 26,500.00                 | 0.00         | 26,500.00    | 0.00              | 2,975.00               | 2,975.00                  | 2,975.00      | 0.00             | 0.00                  | 20,237.25               | 0.00                | 0.00 |  |
| <b>5000 TRANSFERENCIAS Y DONACIONES</b>                           | 250,550.00                | 0.00         | 250,550.00   | 0.00              | 34,553.30              | 34,553.30                 | 37,053.30     |                  |                       | 69,796.70               | 0.00                | 0.00 |  |
| 51220 15-013-01 10 8 Ayuda Social a Personas                      | 250,550.00                | 0.00         | 250,550.00   | 0.00              | 34,553.30              | 34,553.30                 | 37,053.30     | 0.00             | 0.00                  | 69,796.70               | 0.00                | 0.00 |  |
| <b>002 - Contabilidad</b>   | 219,600.00                | 81,416.16    | 301,016.16   | 0.00              | 102,416.16             | 102,416.16                | 105,416.16    |                  |                       | 113,100.00              | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>  | 219,600.00                | 81,416.16    | 301,016.16   | 0.00              | 102,416.16             | 102,416.16                | 105,416.16    |                  |                       | 113,100.00              | 0.00                | 0.00 |  |
| <b>10000 SERVICIOS PERSONALES</b>                                 | 201,600.00                | 81,416.16    | 283,016.16   | 0.00              | 99,416.16              | 99,416.16                 | 99,416.16     |                  |                       | 109,600.00              | 0.00                | 0.00 |  |
| 11100 11-001-01 10 1 Sueldos Básicos                              | 84,000.00                 | 66,000.00    | 150,000.00   | 0.00              | 15,000.00              | 15,000.00                 | 15,000.00     | 0.00             | 0.00                  | 90,000.00               | 0.00                | 0.00 |  |
| 11100 15-013-01 10 1 Sueldos Básicos                              | 84,000.00                 | 55,000.00    | 29,000.00    | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 11100 15-013-01 10 7 Sueldos Básicos                              | 0.00                      | 0.00         | 0.00         | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 11510 15-013-01 10 1 Decimotercer Mes                             | 14,000.00                 | 0.00         | 14,000.00    | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 14,000.00               | 0.00                | 0.00 |  |
| 11520 15-013-01 10 1 Decimocuarto Mes                             | 14,000.00                 | 416.16       | 14,416.16    | 0.00              | 14,416.16              | 14,416.16                 | 14,416.16     | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon | EN EL EJERCICIO 1/1/ 2022 |            |            | al 07/07/2022     |                        |                           | EN EL PERIODO |                  |                       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |      |  |
|---|---------------------------|------------|------------|-------------------|------------------------|---------------------------|---------------|------------------|-----------------------|-------------------------|---------------------|------|--|
|   | Asignado                  | Modificado | Vigente    | Pre<br>Compromiso | 1/6/2022<br>Compromiso | al 30/6/2022<br>Devengado | Pagado        | Saldo Disponible | Saldo Por<br>Devengar |                         | Saldo Por<br>Pagar  |      |  |
| 11600 15-013-01 10 1 Complementos             | 5,600.00                  | 0.00       | 5,600.00   | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 5,600.00                | 0.00                | 0.00 |  |
| 16100 11-001-01 10 1 Beneficios               | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 16100 15-013-01 10 1 Beneficios               | 0.00                      | 70,000.00  | 70,000.00  | 0.00              | 70,000.00              | 70,000.00                 | 70,000.00     | 70,000.00        | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>          | 18,000.00                 | 0.00       | 18,000.00  | 0.00              | 3,000.00               | 3,000.00                  | 6,000.00      | 6,000.00         | 0.00                  | 3,500.00                | 0.00                | 0.00 |  |
| 26210 15-013-01 10 1 Viáticos Nacionales      | 18,000.00                 | 0.00       | 18,000.00  | 0.00              | 3,000.00               | 3,000.00                  | 6,000.00      | 6,000.00         | 0.00                  | 3,500.00                | 0.00                | 0.00 |  |
| <b>003 - Presupuesto</b>                      | 177,800.00                | 22,000.00  | 155,800.00 | 0.00              | 14,166.67              | 14,166.67                 | 14,166.67     | 14,166.67        | 0.00                  | 89,633.33               | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>                        | 177,800.00                | 22,000.00  | 155,800.00 | 0.00              | 14,166.67              | 14,166.67                 | 14,166.67     | 14,166.67        | 0.00                  | 89,633.33               | 0.00                | 0.00 |  |
| <b>10000 SERVICIOS PERSONALES</b>             | 172,800.00                | 22,000.00  | 150,800.00 | 0.00              | 14,166.67              | 14,166.67                 | 14,166.67     | 14,166.67        | 0.00                  | 84,633.33               | 0.00                | 0.00 |  |
| 11100 11-001-01 10 1 Sueldos Básicos          | 72,000.00                 | 28,000.00  | 100,000.00 | 0.00              | 10,000.00              | 10,000.00                 | 10,000.00     | 10,000.00        | 0.00                  | 60,000.00               | 0.00                | 0.00 |  |
| 11100 15-013-01 10 1 Sueldos Básicos          | 72,000.00                 | 50,000.00  | 22,000.00  | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 11510 15-013-01 10 1 Decimotercer Mes         | 12,000.00                 | 0.00       | 12,000.00  | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 12,000.00               | 0.00                | 0.00 |  |
| 11520 15-013-01 10 1 Decimocuarto Mes         | 12,000.00                 | 0.00       | 12,000.00  | 0.00              | 4,166.67               | 4,166.67                  | 4,166.67      | 4,166.67         | 0.00                  | 7,833.33                | 0.00                | 0.00 |  |
| 11600 15-013-01 10 1 Complementos             | 4,800.00                  | 0.00       | 4,800.00   | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 4,800.00                | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>          | 5,000.00                  | 0.00       | 5,000.00   | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 5,000.00                | 0.00                | 0.00 |  |
| 26210 15-013-01 10 1 Viáticos Nacionales      | 5,000.00                  | 0.00       | 5,000.00   | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 5,000.00                | 0.00                | 0.00 |  |
| <b>004 - Unidad de Control Tributario</b>     | 299,300.00                | 168,157.59 | 467,457.59 | 0.00              | 45,374.99              | 45,374.99                 | 45,374.99     | 45,374.99        | 0.00                  | 199,625.01              | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>                        | 299,300.00                | 168,157.59 | 467,457.59 | 0.00              | 45,374.99              | 45,374.99                 | 45,374.99     | 45,374.99        | 0.00                  | 199,625.01              | 0.00                | 0.00 |  |
| <b>10000 SERVICIOS PERSONALES</b>             | 297,300.00                | 168,157.59 | 465,457.59 | 0.00              | 45,374.99              | 45,374.99                 | 45,374.99     | 45,374.99        | 0.00                  | 197,625.01              | 0.00                | 0.00 |  |
| 11100 11-001-01 10 1 Sueldos Básicos          | 123,000.00                | 179,250.00 | 302,250.00 | 0.00              | 28,000.00              | 28,000.00                 | 28,000.00     | 28,000.00        | 0.00                  | 170,000.00              | 0.00                | 0.00 |  |
| 11100 15-013-01 10 1 Sueldos Básicos          | 123,000.00                | 99,750.00  | 23,250.00  | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 11510 15-013-01 10 1 Decimotercer Mes         | 20,500.00                 | 0.00       | 20,500.00  | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 20,500.00               | 0.00                | 0.00 |  |
| 11520 15-013-01 10 1 Decimocuarto Mes         | 20,500.00                 | 0.00       | 20,500.00  | 0.00              | 17,374.99              | 17,374.99                 | 17,374.99     | 17,374.99        | 0.00                  | 3,125.01                | 0.00                | 0.00 |  |
| 11600 15-013-01 10 1 Complementos             | 10,300.00                 | 0.00       | 10,300.00  | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 4,000.00                | 0.00                | 0.00 |  |
| 16100 15-013-01 10 1 Beneficios               | 0.00                      | 88,657.59  | 88,657.59  | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>          | 2,000.00                  | 0.00       | 2,000.00   | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 2,000.00                | 0.00                | 0.00 |  |
| 26210 15-013-01 10 1 Viáticos Nacionales      | 2,000.00                  | 0.00       | 2,000.00   | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 2,000.00                | 0.00                | 0.00 |  |
| <b>005 - Unidad de Catastro</b>               | 528,100.00                | 262,497.28 | 790,597.28 | 0.00              | 43,704.66              | 43,704.66                 | 44,569.66     | 44,569.66        | 0.00                  | 272,426.67              | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>                        | 528,100.00                | 262,497.28 | 790,597.28 | 0.00              | 43,704.66              | 43,704.66                 | 44,569.66     | 44,569.66        | 0.00                  | 272,426.67              | 0.00                | 0.00 |  |
| <b>10000 SERVICIOS PERSONALES</b>             | 523,100.00                | 262,497.28 | 785,597.28 | 0.00              | 43,704.66              | 43,704.66                 | 43,704.66     | 43,704.66        | 0.00                  | 268,291.67              | 0.00                | 0.00 |  |
| 11100 11-001-01 10 1 Sueldos Básicos          | 213,000.00                | 71,500.00  | 284,500.00 | 0.00              | 32,000.00              | 32,000.00                 | 32,000.00     | 32,000.00        | 0.00                  | 192,000.00              | 0.00                | 0.00 |  |
| 11100 15-013-01 10 1 Sueldos Básicos          | 213,000.00                | 155,500.00 | 57,500.00  | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 11510 15-013-01 10 1 Decimotercer Mes         | 35,000.00                 | 0.00       | 35,000.00  | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 35,000.00               | 0.00                | 0.00 |  |
| 11520 15-013-01 10 1 Decimocuarto Mes         | 35,000.00                 | 0.00       | 35,000.00  | 0.00              | 8,208.33               | 8,208.33                  | 8,208.33      | 8,208.33         | 0.00                  | 26,791.67               | 0.00                | 0.00 |  |
| 11600 15-013-01 10 1 Complementos             | 27,100.00                 | 2,100.00   | 29,200.00  | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 14,500.00               | 0.00                | 0.00 |  |
| 16100 11-001-01 10 1 Beneficios               | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 16100 15-013-01 10 1 Beneficios               | 0.00                      | 241,397.28 | 241,397.28 | 0.00              | 3,496.33               | 3,496.33                  | 3,496.33      | 3,496.33         | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 16100 15-013-01 10 1 Beneficios               | 0.00                      | 103,000.00 | 103,000.00 | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon | EN EL EJERCICIO 1/1/ 2022 |            |              | al 07/07/2022<br>Vigente | EN EL PERIODO     |                        |                           | Pagado | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |                       |                    |
|---|---------------------------|------------|--------------|--------------------------|-------------------|------------------------|---------------------------|--------|-------------------------|---------------------|-----------------------|--------------------|
|   | Asignado                  | Modificado |              |                          | Pre<br>Compromiso | 1/6/2022<br>Compromiso | al 30/6/2022<br>Devengado |        |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>20000 SERVICIOS NO PERSONALES</b>          | 5,000.00                  | 0.00       | 5,000.00     | 0.00                     | 0.00              | 0.00                   | 865.00                    |        |                         | 4,135.00            | 0.00                  | 0.00               |
| 26210 15-013-01 10 1 Viáticos Nacionales      | 5,000.00                  | 0.00       | 5,000.00     | 0.00                     | 0.00              | 0.00                   | 865.00                    | 0.00   |                         | 4,135.00            | 0.00                  | 0.00               |
| <b>04 - Unidad de Apoyo Municipal</b>         | 839,900.00                | 300,253.23 | 1,140,153.23 | 0.00                     | 98,271.31         | 98,271.31              | 99,171.31                 |        |                         | 457,708.40          | 0.00                  | 0.00               |
| <b>00 - Sin Sub-Programa</b>                  | 839,900.00                | 300,253.23 | 1,140,153.23 | 0.00                     | 98,271.31         | 98,271.31              | 99,171.31                 |        |                         | 457,708.40          | 0.00                  | 0.00               |
| <b>000 - Sin Proyecto</b>                     | 839,900.00                | 300,253.23 | 1,140,153.23 | 0.00                     | 98,271.31         | 98,271.31              | 99,171.31                 |        |                         | 457,708.40          | 0.00                  | 0.00               |
| <b>001 - Unidad Municipal Ambiental</b>       | 155,400.00                | 144,642.35 | 300,042.35   | 0.00                     | 14,166.67         | 14,166.67              | 14,166.67                 |        |                         | 85,233.33           | 0.00                  | 0.00               |
| <b>000 - Sin Obras</b>                        | 155,400.00                | 144,642.35 | 300,042.35   | 0.00                     | 14,166.67         | 14,166.67              | 14,166.67                 |        |                         | 85,233.33           | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>             | 155,400.00                | 144,642.35 | 300,042.35   | 0.00                     | 14,166.67         | 14,166.67              | 14,166.67                 |        |                         | 85,233.33           | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos          | 63,000.00                 | 52,250.00  | 115,250.00   | 0.00                     | 10,000.00         | 10,000.00              | 10,000.00                 | 0.00   |                         | 60,000.00           | 0.00                  | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos          | 63,000.00                 | 57,750.00  | 5,250.00     | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 0.00                | 0.00                  | 0.00               |
| 11510 15-013-01 10 1 Decimotercer Mes         | 10,500.00                 | 0.00       | 10,500.00    | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 10,500.00           | 0.00                  | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes         | 10,500.00                 | 0.00       | 10,500.00    | 0.00                     | 4,166.67          | 4,166.67               | 4,166.67                  | 0.00   |                         | 6,333.33            | 0.00                  | 0.00               |
| 11600 15-013-01 10 1 Complementos             | 8,400.00                  | 0.00       | 8,400.00     | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 8,400.00            | 0.00                  | 0.00               |
| 16100 15-013-01 10 1 Beneficios               | 0.00                      | 150,142.35 | 150,142.35   | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 0.00                | 0.00                  | 0.00               |
| <b>002 - Desarrollo Comunitario y Social</b>  | 216,700.00                | 52,999.93  | 163,700.07   | 0.00                     | 15,583.33         | 15,583.33              | 15,583.33                 |        |                         | 104,116.74          | 0.00                  | 0.00               |
| <b>000 - Sin Obras</b>                        | 216,700.00                | 52,999.93  | 163,700.07   | 0.00                     | 15,583.33         | 15,583.33              | 15,583.33                 |        |                         | 104,116.74          | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>             | 211,700.00                | 52,999.93  | 158,700.07   | 0.00                     | 15,583.33         | 15,583.33              | 15,583.33                 |        |                         | 99,116.74           | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos          | 87,000.00                 | 34,000.00  | 121,000.00   | 0.00                     | 11,000.00         | 11,000.00              | 11,000.00                 | 0.00   |                         | 66,000.00           | 0.00                  | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos          | 87,000.00                 | 86,999.93  | 0.07         | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 0.07                | 0.00                  | 0.00               |
| 11510 15-013-01 10 1 Decimotercer Mes         | 14,500.00                 | 0.00       | 14,500.00    | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 14,500.00           | 0.00                  | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes         | 14,500.00                 | 0.00       | 14,500.00    | 0.00                     | 4,583.33          | 4,583.33               | 4,583.33                  | 0.00   |                         | 9,916.67            | 0.00                  | 0.00               |
| 11600 15-013-01 10 1 Complementos             | 8,700.00                  | 0.00       | 8,700.00     | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 8,700.00            | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>          | 5,000.00                  | 0.00       | 5,000.00     | 0.00                     | 0.00              | 0.00                   | 0.00                      |        |                         | 5,000.00            | 0.00                  | 0.00               |
| 26210 15-013-01 10 1 Viáticos Nacionales      | 5,000.00                  | 0.00       | 5,000.00     | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 5,000.00            | 0.00                  | 0.00               |
| <b>003 - Desarrollo Económico Local</b>       | 177,800.00                | 0.00       | 177,800.00   | 0.00                     | 24,000.00         | 24,000.00              | 24,000.00                 |        |                         | 93,800.00           | 0.00                  | 0.00               |
| <b>000 - Sin Obras</b>                        | 177,800.00                | 0.00       | 177,800.00   | 0.00                     | 24,000.00         | 24,000.00              | 24,000.00                 |        |                         | 93,800.00           | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>             | 172,800.00                | 0.00       | 172,800.00   | 0.00                     | 24,000.00         | 24,000.00              | 24,000.00                 |        |                         | 88,800.00           | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos          | 72,000.00                 | 48,000.00  | 120,000.00   | 0.00                     | 12,000.00         | 12,000.00              | 12,000.00                 | 0.00   |                         | 72,000.00           | 0.00                  | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos          | 72,000.00                 | 48,000.00  | 24,000.00    | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 0.00                | 0.00                  | 0.00               |
| 11510 15-013-01 10 1 Decimotercer Mes         | 12,000.00                 | 0.00       | 12,000.00    | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 12,000.00           | 0.00                  | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes         | 12,000.00                 | 0.00       | 12,000.00    | 0.00                     | 12,000.00         | 12,000.00              | 12,000.00                 | 0.00   |                         | 0.00                | 0.00                  | 0.00               |
| 11600 15-013-01 10 1 Complementos             | 4,800.00                  | 0.00       | 4,800.00     | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 4,800.00            | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>          | 5,000.00                  | 0.00       | 5,000.00     | 0.00                     | 0.00              | 0.00                   | 0.00                      |        |                         | 5,000.00            | 0.00                  | 0.00               |
| 26210 15-013-01 10 1 Viáticos Nacionales      | 5,000.00                  | 0.00       | 5,000.00     | 0.00                     | 0.00              | 0.00                   | 0.00                      | 0.00   |                         | 5,000.00            | 0.00                  | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon         | EN EL EJERCICIO 1/1/ 2022 al 07/07/2022 |            |            | EN EL PERIODO 1/6/2022 al 30/6/2022 |            |           |           | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 07/07/2022 |                    |                 |
|--|---|------------|------------|-------------------------------------|------------|-----------|-----------|----------------------|-----------------------------------|--------------------|-----------------|
|  | Asignado                                | Modificado | Vigente    | Pre Compromiso                      | Compromiso | Devengado | Pagado    |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>004 - Departamento de Justicia Municipal</b>    | 144,000.00                              | 28,368.21  | 172,368.21 | 0.00                                | 19,104.64  | 19,104.64 | 19,104.64 |                      | 80,458.33                         | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>                             | 144,000.00                              | 28,368.21  | 172,368.21 | 0.00                                | 19,104.64  | 19,104.64 | 19,104.64 |                      | 80,458.33                         | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                  | 144,000.00                              | 28,368.21  | 172,368.21 | 0.00                                | 19,104.64  | 19,104.64 | 19,104.64 |                      | 80,458.33                         | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos               | 60,000.00                               | 38,600.00  | 98,600.00  | 0.00                                | 10,000.00  | 10,000.00 | 10,000.00 | 0.00                 | 60,000.00                         | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos               | 60,000.00                               | 37,500.00  | 22,500.00  | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00                              | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes              | 10,000.00                               | 0.00       | 10,000.00  | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 10,000.00                         | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes              | 10,000.00                               | 0.00       | 10,000.00  | 0.00                                | 3,541.67   | 3,541.67  | 3,541.67  | 0.00                 | 6,458.33                          | 0.00               | 0.00            |
| 11600 15-013-01 10 1 Complementos                  | 4,000.00                                | 0.00       | 4,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 4,000.00                          | 0.00               | 0.00            |
| 16100 11-001-01 10 1 Beneficios                    | 0.00                                    | 0.00       | 0.00       | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00                              | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios                    | 0.00                                    | 27,268.21  | 27,268.21  | 0.00                                | 5,562.97   | 5,562.97  | 5,562.97  | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>005 - Oficina de la Mujer, Niñez y Juventud</b> | 146,000.00                              | 180,242.60 | 326,242.60 | 0.00                                | 25,416.67  | 25,416.67 | 26,316.67 |                      | 94,100.00                         | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>                             | 146,000.00                              | 180,242.60 | 326,242.60 | 0.00                                | 25,416.67  | 25,416.67 | 26,316.67 |                      | 94,100.00                         | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                  | 146,000.00                              | 175,242.60 | 321,242.60 | 0.00                                | 25,416.67  | 25,416.67 | 25,416.67 |                      | 90,000.00                         | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos               | 60,000.00                               | 76,000.00  | 136,000.00 | 0.00                                | 13,000.00  | 13,000.00 | 13,000.00 | 0.00                 | 78,000.00                         | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos               | 60,000.00                               | 43,000.00  | 17,000.00  | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00                              | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes              | 10,000.00                               | 0.00       | 10,000.00  | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 10,000.00                         | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes              | 10,000.00                               | 2,416.67   | 12,416.67  | 0.00                                | 12,416.67  | 12,416.67 | 12,416.67 | 0.00                 | 0.00                              | 0.00               | 0.00            |
| 11600 15-013-01 10 1 Complementos                  | 6,000.00                                | 2,000.00   | 8,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 2,000.00                          | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios                    | 0.00                                    | 137,825.93 | 137,825.93 | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>               | 0.00                                    | 5,000.00   | 5,000.00   | 0.00                                | 0.00       | 0.00      | 900.00    |                      | 4,100.00                          | 0.00               | 0.00            |
| 26210 11-001-01 10 8 Viáticos Nacionales           | 0.00                                    | 0.00       | 0.00       | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00                              | 0.00               | 0.00            |
| 26210 15-013-01 10 8 Viáticos Nacionales           | 0.00                                    | 5,000.00   | 5,000.00   | 0.00                                | 0.00       | 0.00      | 900.00    | 0.00                 | 4,100.00                          | 0.00               | 0.00            |
| <b>05 - Servicios Generales</b>                    | 668,600.00                              | 180,050.47 | 848,650.47 | 0.00                                | 49,083.34  | 49,083.34 | 49,083.34 |                      | 279,316.91                        | 0.00               | 0.00            |
| <b>00 - Sin Sub-Programa</b>                       | 668,600.00                              | 180,050.47 | 848,650.47 | 0.00                                | 49,083.34  | 49,083.34 | 49,083.34 |                      | 279,316.91                        | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>                          | 668,600.00                              | 180,050.47 | 848,650.47 | 0.00                                | 49,083.34  | 49,083.34 | 49,083.34 |                      | 279,316.91                        | 0.00               | 0.00            |
| <b>001 - Aseadora Municipal</b>                    | 155,400.00                              | 65,340.82  | 220,740.82 | 0.00                                | 9,916.67   | 9,916.67  | 9,916.67  |                      | 64,483.33                         | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>                             | 155,400.00                              | 65,340.82  | 220,740.82 | 0.00                                | 9,916.67   | 9,916.67  | 9,916.67  |                      | 64,483.33                         | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                  | 155,400.00                              | 65,340.82  | 220,740.82 | 0.00                                | 9,916.67   | 9,916.67  | 9,916.67  |                      | 64,483.33                         | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos               | 63,000.00                               | 19,250.00  | 82,250.00  | 0.00                                | 7,000.00   | 7,000.00  | 7,000.00  | 0.00                 | 42,000.00                         | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos               | 63,000.00                               | 57,750.00  | 5,250.00   | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00                              | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes              | 10,500.00                               | 0.00       | 10,500.00  | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 10,500.00                         | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes              | 10,500.00                               | 0.00       | 10,500.00  | 0.00                                | 2,916.67   | 2,916.67  | 2,916.67  | 0.00                 | 7,583.33                          | 0.00               | 0.00            |
| 11600 15-013-01 10 1 Complementos                  | 8,400.00                                | 4,000.00   | 4,400.00   | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 4,400.00                          | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios                    | 0.00                                    | 107,840.82 | 107,840.82 | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>002 - Vigilante</b>                             | 146,000.00                              | 110,610.00 | 256,610.00 | 0.00                                | 10,000.00  | 10,000.00 | 10,000.00 |                      | 66,000.00                         | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>                             | 146,000.00                              | 110,610.00 | 256,610.00 | 0.00                                | 10,000.00  | 10,000.00 | 10,000.00 |                      | 66,000.00                         | 0.00               | 0.00            |





## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon  | EN EL EJERCICIO 1/1/ 2022 |            |  | al<br>07/07/2022<br>Vigente | EN EL PERIODO     |                        |                           | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |                  |                       |                    |
|--|---------------------------|------------|--|-----------------------------|-------------------|------------------------|---------------------------|-------------------------|---------------------|------------------|-----------------------|--------------------|
|  | Asignado                  | Modificado |  |                             | Pre<br>Compromiso | 1/6/2022<br>Compromiso | al 30/6/2022<br>Devengado |                         | Pagado              | Saldo Disponible | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>10000 SERVICIOS PERSONALES</b>              | 146,000.00                | 110,610.00 |  | 256,610.00                  | 0.00              | 10,000.00              | 10,000.00                 | 10,000.00               |                     | 66,000.00        | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos           | 60,000.00                 | 12,000.00  |  | 72,000.00                   | 0.00              | 8,000.00               | 8,000.00                  | 8,000.00                | 0.00                | 48,000.00        | 0.00                  | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos           | 60,000.00                 | 46,500.00  |  | 13,500.00                   | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00               |
| 11510 15-013-01 10 1 Decimotercer Mes          | 10,000.00                 | 0.00       |  | 10,000.00                   | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 10,000.00        | 0.00                  | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes          | 10,000.00                 | 0.00       |  | 10,000.00                   | 0.00              | 2,000.00               | 2,000.00                  | 2,000.00                | 0.00                | 8,000.00         | 0.00                  | 0.00               |
| 11600 15-013-01 10 1 Complementos              | 6,000.00                  | 2,000.00   |  | 8,000.00                    | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00               |
| 16100 15-013-01 10 1 Beneficios                | 0.00                      | 143,110.00 |  | 143,110.00                  | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00               |
| <b>003 - Motorista</b>                         | 367,200.00                | 141,000.60 |  | 226,199.40                  | 0.00              | 14,166.67              | 14,166.67                 | 14,166.67               |                     | 76,833.33        | 0.00                  | 0.00               |
| <b>000 - Sin Obras</b>                         | 367,200.00                | 141,000.60 |  | 226,199.40                  | 0.00              | 14,166.67              | 14,166.67                 | 14,166.67               |                     | 76,833.33        | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>              | 367,200.00                | 141,000.60 |  | 226,199.40                  | 0.00              | 14,166.67              | 14,166.67                 | 14,166.67               |                     | 76,833.33        | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos           | 171,000.00                | 71,000.00  |  | 100,000.00                  | 0.00              | 10,000.00              | 10,000.00                 | 10,000.00               | 0.00                | 60,000.00        | 0.00                  | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos           | 171,000.00                | 150,500.00 |  | 20,500.00                   | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00               |
| 11510 15-013-01 10 1 Decimotercer Mes          | 10,500.00                 | 0.00       |  | 10,500.00                   | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 10,500.00        | 0.00                  | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes          | 10,500.00                 | 0.00       |  | 10,500.00                   | 0.00              | 4,166.67               | 4,166.67                  | 4,166.67                | 0.00                | 6,333.33         | 0.00                  | 0.00               |
| 11600 15-013-01 10 1 Complementos              | 4,200.00                  | 0.00       |  | 4,200.00                    | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00               |
| 16100 15-013-01 10 1 Beneficios                | 0.00                      | 80,499.40  |  | 80,499.40                   | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00               |
| <b>004 - Conserje Municipal</b>                | 0.00                      | 17,500.25  |  | 17,500.25                   | 0.00              | 0.00                   | 0.00                      | 0.00                    |                     | 0.25             | 0.00                  | 0.00               |
| <b>000 - Sin Obras</b>                         | 0.00                      | 17,500.25  |  | 17,500.25                   | 0.00              | 0.00                   | 0.00                      | 0.00                    |                     | 0.25             | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>              | 0.00                      | 17,500.25  |  | 17,500.25                   | 0.00              | 0.00                   | 0.00                      | 0.00                    |                     | 0.25             | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos           | 0.00                      | 17,500.25  |  | 17,500.25                   | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.25             | 0.00                  | 0.00               |
| <b>005 - Mantenimientos Varios</b>             | 0.00                      | 127,600.00 |  | 127,600.00                  | 0.00              | 15,000.00              | 15,000.00                 | 15,000.00               |                     | 72,000.00        | 0.00                  | 0.00               |
| <b>000 - Sin Obras</b>                         | 0.00                      | 127,600.00 |  | 127,600.00                  | 0.00              | 15,000.00              | 15,000.00                 | 15,000.00               |                     | 72,000.00        | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>              | 0.00                      | 127,600.00 |  | 127,600.00                  | 0.00              | 15,000.00              | 15,000.00                 | 15,000.00               |                     | 72,000.00        | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos           | 0.00                      | 124,600.00 |  | 124,600.00                  | 0.00              | 12,000.00              | 12,000.00                 | 12,000.00               | 0.00                | 72,000.00        | 0.00                  | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos           | 0.00                      | 0.00       |  | 0.00                        | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes          | 0.00                      | 0.00       |  | 0.00                        | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes          | 0.00                      | 3,000.00   |  | 3,000.00                    | 0.00              | 3,000.00               | 3,000.00                  | 3,000.00                | 0.00                | 0.00             | 0.00                  | 0.00               |
| <b>06 - Servicios Basicos Generales</b>        | 634,521.00                | 807,516.45 |  | 1,442,037.45                | 0.00              | 114,870.34             | 114,870.34                | 114,870.34              |                     | 700,127.25       | 0.00                  | 0.00               |
| <b>00 - Sin Sub-Programa</b>                   | 634,521.00                | 807,516.45 |  | 1,442,037.45                | 0.00              | 114,870.34             | 114,870.34                | 114,870.34              |                     | 700,127.25       | 0.00                  | 0.00               |
| <b>000 - Sin Proyecto</b>                      | 634,521.00                | 807,516.45 |  | 1,442,037.45                | 0.00              | 114,870.34             | 114,870.34                | 114,870.34              |                     | 700,127.25       | 0.00                  | 0.00               |
| <b>001 - Servicio de Agua y Alcantarillado</b> | 136,800.00                | 2,370.34   |  | 139,170.34                  | 0.00              | 16,870.34              | 16,870.34                 | 16,870.34               |                     | 82,300.00        | 0.00                  | 0.00               |
| <b>000 - Sin Obras</b>                         | 136,800.00                | 2,370.34   |  | 139,170.34                  | 0.00              | 16,870.34              | 16,870.34                 | 16,870.34               |                     | 82,300.00        | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>              | 136,800.00                | 2,370.34   |  | 139,170.34                  | 0.00              | 16,870.34              | 16,870.34                 | 16,870.34               |                     | 82,300.00        | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos           | 57,000.00                 | 55,000.00  |  | 112,000.00                  | 0.00              | 10,000.00              | 10,000.00                 | 10,000.00               | 0.00                | 62,000.00        | 0.00                  | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos           | 57,000.00                 | 57,000.00  |  | 0.00                        | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00               |
| 11510 15-013-01 10 1 Decimotercer Mes          | 9,500.00                  | 0.00       |  | 9,500.00                    | 0.00              | 0.00                   | 0.00                      | 0.00                    | 0.00                | 9,500.00         | 0.00                  | 0.00               |





## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon        | EN EL EJERCICIO 1/1/ 2022   |              |              | al 07/07/2022     |                        |                           | EN EL PERIODO |                  |                       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |      |  |
|--|---|--------------|--------------|-------------------|------------------------|---------------------------|---------------|------------------|-----------------------|-------------------------|---------------------|------|--|
|  | Asignado  | Modificado   | Vigente      | Pre<br>Compromiso | 1/6/2022<br>Compromiso | al 30/6/2022<br>Devengado | Pagado        | Saldo Disponible | Saldo Por<br>Devengar |                         | Saldo Por<br>Pagar  |      |  |
| 11520 15-013-01 10 1                                 | Decimocuarto Mes  | 9,500.00     | 0.00         | 9,500.00          | 0.00                   | 2,500.00                  | 2,500.00      | 2,500.00         | 0.00                  | 7,000.00                | 0.00                | 0.00 |  |
| 11600 15-013-01 10 1                                 | Complementos  | 3,800.00     | 0.00         | 3,800.00          | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 3,800.00                | 0.00                | 0.00 |  |
| 16100 11-001-01 10 1                                 | Beneficios  | 0.00         | 0.00         | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 16100 15-013-01 10 1                                 | Beneficios  | 0.00         | 4,370.34     | 4,370.34          | 0.00                   | 4,370.34                  | 4,370.34      | 4,370.34         | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| <b>002 - Administrador de<br/>Servicios Públicos</b> |   | 497,721.00   | 805,146.11   | 1,302,867.11      | 0.00                   | 98,000.00                 | 98,000.00     | 98,000.00        |                       | 617,827.25              | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>                               |   | 497,721.00   | 805,146.11   | 1,302,867.11      | 0.00                   | 98,000.00                 | 98,000.00     | 98,000.00        |                       | 617,827.25              | 0.00                | 0.00 |  |
| <b>10000 SERVICIOS<br/>PERSONALES</b>                |   | 210,000.00   | 255,039.86   | 465,039.86        | 0.00                   | 22,250.00                 | 22,250.00     | 22,250.00        |                       | 115,750.00              | 0.00                | 0.00 |  |
| 11100 11-001-01 10 1                                 | Sueldos Básicos   | 84,000.00    | 92,000.00    | 176,000.00        | 0.00                   | 16,000.00                 | 16,000.00     | 16,000.00        | 0.00                  | 94,000.00               | 0.00                | 0.00 |  |
| 11100 15-013-01 10 1                                 | Sueldos Básicos   | 84,000.00    | 77,000.00    | 7,000.00          | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 11510 15-013-01 10 1                                 | Decimotercer Mes  | 14,000.00    | 0.00         | 14,000.00         | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 14,000.00               | 0.00                | 0.00 |  |
| 11520 15-013-01 10 1                                 | Decimocuarto Mes  | 14,000.00    | 0.00         | 14,000.00         | 0.00                   | 6,250.00                  | 6,250.00      | 6,250.00         | 0.00                  | 7,750.00                | 0.00                | 0.00 |  |
| 11600 15-013-01 10 1                                 | Complementos  | 14,000.00    | 0.00         | 14,000.00         | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| 16100 15-013-01 10 1                                 | Beneficios  | 0.00         | 240,039.86   | 240,039.86        | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO<br/>PERSONALES</b>             |   | 287,721.00   | 550,106.25   | 837,827.25        | 0.00                   | 75,750.00                 | 75,750.00     | 75,750.00        |                       | 502,077.25              | 0.00                | 0.00 |  |
| 23500 11-001-01 10 1                                 | Limpieza, Aseo y<br>Fumigación  | 40,821.00    | 19,856.25    | 60,677.25         | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 16,177.25               | 0.00                | 0.00 |  |
| 23500 15-013-01 10 1                                 | Limpieza, Aseo y<br>Fumigación  | 246,900.00   | 530,250.00   | 777,150.00        | 0.00                   | 75,750.00                 | 75,750.00     | 75,750.00        | 0.00                  | 485,900.00              | 0.00                | 0.00 |  |
| <b>11 - Vida Mejor</b>                               |   | 6,675,973.42 | 1,659,060.22 | 8,335,033.64      | 0.00                   | 678,932.39                | 678,932.39    | 894,840.33       |                       | 4,808,560.11            | 0.00                | 0.00 |  |
| <b>01 - Sector Educación</b>                         |   | 771,476.74   | 155,000.00   | 926,476.74        | 0.00                   | 287,319.87                | 287,319.87    | 418,219.87       |                       | 70,901.87               | 0.00                | 0.00 |  |
| <b>000 - Sin Proyecto</b>                            |   | 771,476.74   | 155,000.00   | 926,476.74        | 0.00                   | 287,319.87                | 287,319.87    | 418,219.87       |                       | 70,901.87               | 0.00                | 0.00 |  |
| <b>001 - Becas</b>                                   |   | 60,000.00    | 0.00         | 60,000.00         | 0.00                   | 0.00                      | 0.00          | 8,400.00         |                       | 44,250.00               | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>                               |   | 60,000.00    | 0.00         | 60,000.00         | 0.00                   | 0.00                      | 0.00          | 8,400.00         |                       | 44,250.00               | 0.00                | 0.00 |  |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>     |   | 60,000.00    | 0.00         | 60,000.00         | 0.00                   | 0.00                      | 0.00          | 8,400.00         |                       | 44,250.00               | 0.00                | 0.00 |  |
| 54110 11-001-01 20 1                                 | Ayuda Social A<br>Personas<br>(Transferencia De<br>Capital)                     | 60,000.00    | 0.00         | 60,000.00         | 0.00                   | 0.00                      | 0.00          | 8,400.00         | 0.00                  | 44,250.00               | 0.00                | 0.00 |  |
| <b>002 - Subsidio a<br/>Educacion</b>                |   | 711,476.74   | 155,000.00   | 866,476.74        | 0.00                   | 287,319.87                | 287,319.87    | 409,819.87       |                       | 26,651.87               | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>                               |   | 711,476.74   | 155,000.00   | 866,476.74        | 0.00                   | 287,319.87                | 287,319.87    | 409,819.87       |                       | 26,651.87               | 0.00                | 0.00 |  |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>     |   | 711,476.74   | 155,000.00   | 866,476.74        | 0.00                   | 287,319.87                | 287,319.87    | 409,819.87       |                       | 26,651.87               | 0.00                | 0.00 |  |
| 55110 11-001-01 20 7                                 | Transferencias de<br>Capital a Instituciones<br>de la Administración<br>Central | 711,476.74   | 155,000.00   | 866,476.74        | 0.00                   | 287,319.87                | 287,319.87    | 409,819.87       | 0.00                  | 26,651.87               | 0.00                | 0.00 |  |
| <b>02 - Sector Salud</b>                             |   | 800,000.00   | 155,000.00   | 645,000.00        | 0.00                   | 25,000.00                 | 25,000.00     | 32,113.34        |                       | 439,086.66              | 0.00                | 0.00 |  |
| <b>000 - Sin Proyecto</b>                            |   | 800,000.00   | 227,000.00   | 573,000.00        | 0.00                   | 25,000.00                 | 25,000.00     | 32,113.34        |                       | 439,086.66              | 0.00                | 0.00 |  |
| <b>001 - Subsidio a Salud</b>                        |   | 800,000.00   | 227,000.00   | 573,000.00        | 0.00                   | 25,000.00                 | 25,000.00     | 32,113.34        |                       | 439,086.66              | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>                               |   | 800,000.00   | 227,000.00   | 573,000.00        | 0.00                   | 25,000.00                 | 25,000.00     | 32,113.34        |                       | 439,086.66              | 0.00                | 0.00 |  |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                             | EN EL EJERCICIO 1/1/ 2022 |            |              | al 07/07/2022  |                     |                        | EN EL PERIODO |                  |                    | Extra Presupuestario | ACUMULADO 1/1/ 2022 |      |  |
|--|---------------------------|------------|--------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|------|--|
|  | Asignado                  | Modificado | Vigente      | Pre Compromiso | 1/6/2022 Compromiso | al 30/6/2022 Devengado | Pagado        | Saldo Disponible | Saldo Por Devengar |                      | Saldo Por Pagar     |      |  |
| <b>50000</b>   | 800,000.00                | 227,000.00 | 573,000.00   | 0.00           | 25,000.00           | 25,000.00              | 32,113.34     |                  |                    | 439,086.66           | 0.00                | 0.00 |  |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                     |                           |            |              |                |                     |                        |               |                  |                    |                      |                     |      |  |
| 52110 11-001-01 10 6   | 800,000.00                | 723,200.00 | 76,800.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 0.00                 | 0.00                | 0.00 |  |
| Transferencias Corrientes a Instituciones de la Administración Central |                           |            |              |                |                     |                        |               |                  |                    |                      |                     |      |  |
| 55110 11-001-01 20 6   | 0.00                      | 496,200.00 | 496,200.00   | 0.00           | 25,000.00           | 25,000.00              | 32,113.34     | 0.00             | 0.00               | 439,086.66           | 0.00                | 0.00 |  |
| Transferencias de Capital a Instituciones de la Administración Central |                           |            |              |                |                     |                        |               |                  |                    |                      |                     |      |  |
| <b>001 - Compra de terreno para centro de salud en Robledal</b>        | 0.00                      | 72,000.00  | 72,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          |                  |                    | 0.00                 | 0.00                | 0.00 |  |
| <b>001 - Compra de terreno para centro de salud en Robledal</b>        | 0.00                      | 72,000.00  | 72,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          |                  |                    | 0.00                 | 0.00                | 0.00 |  |
| <b>000 - sin actidad</b>   | 0.00                      | 72,000.00  | 72,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          |                  |                    | 0.00                 | 0.00                | 0.00 |  |
| <b>40000 BIENES CAPITALIZABLES</b>                                     | 0.00                      | 72,000.00  | 72,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          |                  |                    | 0.00                 | 0.00                | 0.00 |  |
| 41130 11-001-01 20 6   | 0.00                      | 72,000.00  | 72,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 0.00                 | 0.00                | 0.00 |  |
| Tierras, Predios y Solares   |                           |            |              |                |                     |                        |               |                  |                    |                      |                     |      |  |
| <b>03 - Sector Saneamiento</b>   | 950,000.00                | 396,656.25 | 1,346,656.25 | 0.00           | 191,925.00          | 191,925.00             | 251,899.60    |                  |                    | 194,548.34           | 0.00                | 0.00 |  |
| <b>001 - Mejoramiento y Reparación del Sistema de Agua Potable</b>     | 500,000.00                | 75,756.25  | 575,756.25   | 0.00           | 49,025.00           | 49,025.00              | 94,100.26     |                  |                    | 48,233.43            | 0.00                | 0.00 |  |
| <b>001 - Mejoramiento y Reparación del Sistema de Agua Potable</b>     | 500,000.00                | 75,756.25  | 575,756.25   | 0.00           | 49,025.00           | 49,025.00              | 94,100.26     |                  |                    | 48,233.43            | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>   | 500,000.00                | 75,756.25  | 575,756.25   | 0.00           | 49,025.00           | 49,025.00              | 94,100.26     |                  |                    | 48,233.43            | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>                                   | 500,000.00                | 75,756.25  | 575,756.25   | 0.00           | 49,025.00           | 49,025.00              | 94,100.26     |                  |                    | 48,233.43            | 0.00                | 0.00 |  |
| 23400 11-001-01 20 1   | 500,000.00                | 75,756.25  | 575,756.25   | 0.00           | 49,025.00           | 49,025.00              | 94,100.26     | 0.00             | 0.00               | 48,233.43            | 0.00                | 0.00 |  |
| Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias     |                           |            |              |                |                     |                        |               |                  |                    |                      |                     |      |  |
| <b>002 - Mantenimiento de Sistema de Alcantarillado Sanitario</b>      | 200,000.00                | 120,900.00 | 320,900.00   | 0.00           | 120,900.00          | 120,900.00             | 120,900.00    |                  |                    | 13,443.72            | 0.00                | 0.00 |  |
| <b>002 - Mantenimiento y Reparación de Alcantarillado Sanitario</b>    | 200,000.00                | 120,900.00 | 320,900.00   | 0.00           | 120,900.00          | 120,900.00             | 120,900.00    |                  |                    | 13,443.72            | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>   | 200,000.00                | 120,900.00 | 320,900.00   | 0.00           | 120,900.00          | 120,900.00             | 120,900.00    |                  |                    | 13,443.72            | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>                                   | 200,000.00                | 120,900.00 | 320,900.00   | 0.00           | 120,900.00          | 120,900.00             | 120,900.00    |                  |                    | 13,443.72            | 0.00                | 0.00 |  |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                          | EN EL EJERCICIO 1/1/ 2022  |              |            | al 07/07/2022  |                     |                        | EN EL PERIODO |                  |                    | Extra Presupuestario | ACUMULADO 1/1/ 2022 |      |  |
|---|--|--------------|------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|------|--|
|   | Asignado   | Modificado   | Vigente    | Pre Compromiso | 1/6/2022 Compromiso | al 30/6/2022 Devengado | Pagado        | Saldo Disponible | Saldo Por Devengar |                      | Saldo Por Pagar     |      |  |
| 23400 11-001-01 20 1  | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 200,000.00   | 120,900.00 | 320,900.00     | 0.00                | 120,900.00             | 120,900.00    | 120,900.00       | 0.00               | 13,443.72            | 0.00                | 0.00 |  |
| <b>003 - Mantenimiento de Lagunas de Oxidación</b>                  |  | 250,000.00   | 0.00       | 250,000.00     | 0.00                | 22,000.00              | 22,000.00     | 36,899.34        |                    | 126,871.19           | 0.00                | 0.00 |  |
| <b>003 - Mantenimiento de Lagunas de Oxidación</b>                  |  | 250,000.00   | 0.00       | 250,000.00     | 0.00                | 22,000.00              | 22,000.00     | 36,899.34        |                    | 126,871.19           | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>  |  | 250,000.00   | 0.00       | 250,000.00     | 0.00                | 22,000.00              | 22,000.00     | 36,899.34        |                    | 126,871.19           | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>                                |  | 250,000.00   | 0.00       | 250,000.00     | 0.00                | 22,000.00              | 22,000.00     | 36,899.34        |                    | 126,871.19           | 0.00                | 0.00 |  |
| 23400 11-001-01 20 1  | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 250,000.00   | 0.00       | 250,000.00     | 0.00                | 22,000.00              | 22,000.00     | 36,899.34        | 0.00               | 126,871.19           | 0.00                | 0.00 |  |
| <b>004 - Escabacion de laguna y canalizacion de rio San Gaspar</b>  |  | 0.00         | 200,000.00 | 200,000.00     | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 6,000.00             | 0.00                | 0.00 |  |
| <b>001 - Escabacion para Laguna y canalizacion de rio Sangaspar</b> |  | 0.00         | 200,000.00 | 200,000.00     | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 6,000.00             | 0.00                | 0.00 |  |
| <b>000 - sin obra</b>   |  | 0.00         | 200,000.00 | 200,000.00     | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 6,000.00             | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>                                |  | 0.00         | 200,000.00 | 200,000.00     | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 6,000.00             | 0.00                | 0.00 |  |
| 23400 11-001-01 20 5  | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00         | 200,000.00 | 200,000.00     | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 6,000.00             | 0.00                | 0.00 |  |
| <b>04 - Red Vial</b>  |  | 1,720,000.00 | 462,928.69 | 2,182,928.69   | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 2,182,928.69         | 0.00                | 0.00 |  |
| <b>001 - Caja Puente Quebrada el Higo en Sitio Viejo</b>            |  | 60,000.00    | 0.00       | 60,000.00      | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 60,000.00            | 0.00                | 0.00 |  |
| <b>000 - Sin actividad</b>  |  | 60,000.00    | 0.00       | 60,000.00      | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 60,000.00            | 0.00                | 0.00 |  |
| <b>001 - Caja Puente Quebrada el Higo en Sitio Viejo</b>            |  | 60,000.00    | 0.00       | 60,000.00      | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 60,000.00            | 0.00                | 0.00 |  |
| <b>40000 BIENES CAPITALIZABLES</b>                                  |  | 60,000.00    | 0.00       | 60,000.00      | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 60,000.00            | 0.00                | 0.00 |  |
| 47210 11-001-01 20 1  | Construcciones y Mejoras de Bienes en Dominio Público              | 60,000.00    | 0.00       | 60,000.00      | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 60,000.00            | 0.00                | 0.00 |  |
| <b>002 - Caja Puente San Francisco Los Valles</b>                   |  | 800,000.00   | 231,464.34 | 1,031,464.34   | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 1,031,464.34         | 0.00                | 0.00 |  |
| <b>000 - Sin actividad</b>  |  | 800,000.00   | 231,464.34 | 1,031,464.34   | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 1,031,464.34         | 0.00                | 0.00 |  |
| <b>001 - Caja Puente San Francisco Los Valles</b>                   |  | 800,000.00   | 231,464.34 | 1,031,464.34   | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 1,031,464.34         | 0.00                | 0.00 |  |
| <b>40000 BIENES CAPITALIZABLES</b>                                  |  | 800,000.00   | 231,464.34 | 1,031,464.34   | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 1,031,464.34         | 0.00                | 0.00 |  |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2022 |            |              | al 07/07/2022  |            |            | EN EL PERIODO |                  |                    | Extra Presupuestario | ACUMULADO 1/1/ 2022 |      |  |
|---|---------------------------|------------|--------------|----------------|------------|------------|---------------|------------------|--------------------|----------------------|---------------------|------|--|
|   | Asignado                  | Modificado | Vigente      | Pre Compromiso | Compromiso | Devengado  | Pagado        | Saldo Disponible | Saldo Por Devengar |                      | Saldo Por Pagar     |      |  |
| 47210 11-001-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público              | 800,000.00                | 231,464.34 | 1,031,464.34 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 1,031,464.34         | 0.00                | 0.00 |  |
| <b>003 - Caja Puente Barrio Guadalupe</b>   | 60,000.00                 | 0.00       | 60,000.00    | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 60,000.00            | 0.00                | 0.00 |  |
| <b>000 - Sin actividad</b>  | 60,000.00                 | 0.00       | 60,000.00    | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 60,000.00            | 0.00                | 0.00 |  |
| <b>001 - Caja Puente Barrio Guadalupe</b>   | 60,000.00                 | 0.00       | 60,000.00    | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 60,000.00            | 0.00                | 0.00 |  |
| <b>4000 BIENES CAPITALIZABLES</b>   | 60,000.00                 | 0.00       | 60,000.00    | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 60,000.00            | 0.00                | 0.00 |  |
| 47210 11-001-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público              | 60,000.00                 | 0.00       | 60,000.00    | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 60,000.00            | 0.00                | 0.00 |  |
| <b>004 - Caja Puente Potrerillos</b>  | 800,000.00                | 231,464.35 | 1,031,464.35 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 1,031,464.35         | 0.00                | 0.00 |  |
| <b>000 - Sin actividad</b>  | 800,000.00                | 231,464.35 | 1,031,464.35 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 1,031,464.35         | 0.00                | 0.00 |  |
| <b>001 - Caja Puente Potrerillos</b>  | 800,000.00                | 231,464.35 | 1,031,464.35 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 1,031,464.35         | 0.00                | 0.00 |  |
| <b>4000 BIENES CAPITALIZABLES</b>   | 800,000.00                | 231,464.35 | 1,031,464.35 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 1,031,464.35         | 0.00                | 0.00 |  |
| 47210 11-001-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público              | 800,000.00                | 231,464.35 | 1,031,464.35 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 1,031,464.35         | 0.00                | 0.00 |  |
| <b>05 - Vivienda</b>  | 500,000.00                | 796,243.91 | 1,296,243.91 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 729,009.91           | 0.00                | 0.00 |  |
| <b>001 - Mejoramiento de Techos y Pisos</b>   | 500,000.00                | 796,243.91 | 1,296,243.91 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 729,009.91           | 0.00                | 0.00 |  |
| <b>001 - Mejoramiento de Techos y Pisos</b>   | 500,000.00                | 796,243.91 | 1,296,243.91 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 729,009.91           | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>  | 500,000.00                | 796,243.91 | 1,296,243.91 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 729,009.91           | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 500,000.00                | 796,243.91 | 1,296,243.91 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 729,009.91           | 0.00                | 0.00 |  |
| 23400 11-001-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 500,000.00                | 796,243.91 | 1,296,243.91 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 729,009.91           | 0.00                | 0.00 |  |
| <b>06 - Apoyo a la Niñez y Adolescencia</b>   | 100,000.00                | 0.00       | 100,000.00   | 0.00           | 6,477.00   | 6,477.00   | 7,977.00      | 0.00             | 0.00               | 56,523.00            | 0.00                | 0.00 |  |
| <b>000 - Sin Proyecto</b>   | 100,000.00                | 0.00       | 100,000.00   | 0.00           | 6,477.00   | 6,477.00   | 7,977.00      | 0.00             | 0.00               | 56,523.00            | 0.00                | 0.00 |  |
| <b>001 - Subsidio para apoyo a la Niñez y Adolescencia</b>                              | 100,000.00                | 0.00       | 100,000.00   | 0.00           | 6,477.00   | 6,477.00   | 7,977.00      | 0.00             | 0.00               | 56,523.00            | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00           | 6,477.00   | 6,477.00   | 7,977.00      | 0.00             | 0.00               | 56,523.00            | 0.00                | 0.00 |  |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00           | 6,477.00   | 6,477.00   | 7,977.00      | 0.00             | 0.00               | 56,523.00            | 0.00                | 0.00 |  |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 100,000.00                | 0.00       | 100,000.00   | 0.00           | 6,477.00   | 6,477.00   | 7,977.00      | 0.00             | 0.00               | 56,523.00            | 0.00                | 0.00 |  |
| <b>07 - Emergencia Covid-19</b>   | 1,000,000.00              | 200,000.00 | 800,000.00   | 0.00           | 149,350.52 | 149,350.52 | 149,350.52    | 0.00             | 0.00               | 312,015.59           | 0.00                | 0.00 |  |
| <b>000 - Sin Proyecto</b>   | 1,000,000.00              | 200,000.00 | 800,000.00   | 0.00           | 149,350.52 | 149,350.52 | 149,350.52    | 0.00             | 0.00               | 312,015.59           | 0.00                | 0.00 |  |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2022 al 07/07/2022 |              |              | EN EL PERIODO 1/6/2022 al 30/6/2022 |            |            |            | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 07/07/2022 |                    |                 |
|---|---|--------------|--------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|   | Asignado                                | Modificado   | Vigente      | Pre Compromiso                      | Compromiso | Devengado  | Pagado     |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>001 - Emergencia Covid-19</b>  | 1,000,000.00                            | 200,000.00   | 800,000.00   | 0.00                                | 149,350.52 | 149,350.52 | 149,350.52 |                      | 312,015.59                        | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>  | 1,000,000.00                            | 200,000.00   | 800,000.00   | 0.00                                | 149,350.52 | 149,350.52 | 149,350.52 |                      | 312,015.59                        | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 1,000,000.00                            | 200,000.00   | 800,000.00   | 0.00                                | 149,350.52 | 149,350.52 | 149,350.52 |                      | 312,015.59                        | 0.00               | 0.00            |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 1,000,000.00                            | 200,000.00   | 800,000.00   | 0.00                                | 149,350.52 | 149,350.52 | 149,350.52 | 0.00                 | 312,015.59                        | 0.00               | 0.00            |
| <b>09 - Apoyo a la Oficina de la Mujer</b>  | 834,496.68                              | 203,231.37   | 1,037,728.05 | 0.00                                | 18,860.00  | 18,860.00  | 35,280.00  |                      | 823,546.05                        | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>   | 834,496.68                              | 203,231.37   | 1,037,728.05 | 0.00                                | 18,860.00  | 18,860.00  | 35,280.00  |                      | 823,546.05                        | 0.00               | 0.00            |
| <b>001 - Subsidio a la Oficina de la Mujer</b>  | 834,496.68                              | 203,231.37   | 1,037,728.05 | 0.00                                | 18,860.00  | 18,860.00  | 35,280.00  |                      | 823,546.05                        | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>  | 834,496.68                              | 203,231.37   | 1,037,728.05 | 0.00                                | 18,860.00  | 18,860.00  | 35,280.00  |                      | 823,546.05                        | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 834,496.68                              | 203,231.37   | 1,037,728.05 | 0.00                                | 18,860.00  | 18,860.00  | 35,280.00  |                      | 823,546.05                        | 0.00               | 0.00            |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 834,496.68                              | 203,231.37   | 1,037,728.05 | 0.00                                | 18,860.00  | 18,860.00  | 35,280.00  | 0.00                 | 823,546.05                        | 0.00               | 0.00            |
| <b>12 - Todo por la Paz</b>   | 3,337,986.70                            | 1,612,925.48 | 4,950,912.18 | 0.00                                | 655,519.24 | 655,519.24 | 732,069.42 |                      | 1,592,051.04                      | 0.00               | 0.00            |
| <b>01 - Seguridad Ciudadana</b>   | 2,325,994.91                            | 1,615,399.13 | 3,941,394.04 | 0.00                                | 595,519.24 | 595,519.24 | 634,569.42 |                      | 980,198.40                        | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>   | 450,000.00                              | 208,394.80   | 658,394.80   | 0.00                                | 27,595.00  | 27,595.00  | 42,645.00  |                      | 414,724.80                        | 0.00               | 0.00            |
| <b>001 - Subsidio a Instituciones Culturales sin Fines de Lucro</b>                         | 300,000.00                              | 100,000.00   | 400,000.00   | 0.00                                | 17,595.00  | 17,595.00  | 25,645.00  |                      | 209,370.00                        | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>  | 300,000.00                              | 100,000.00   | 400,000.00   | 0.00                                | 17,595.00  | 17,595.00  | 25,645.00  |                      | 209,370.00                        | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 300,000.00                              | 100,000.00   | 400,000.00   | 0.00                                | 17,595.00  | 17,595.00  | 25,645.00  |                      | 209,370.00                        | 0.00               | 0.00            |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 300,000.00                              | 100,000.00   | 400,000.00   | 0.00                                | 17,595.00  | 17,595.00  | 25,645.00  | 0.00                 | 209,370.00                        | 0.00               | 0.00            |
| <b>002 - Subsidio para Entidades Deportivas</b>   | 150,000.00                              | 108,394.80   | 258,394.80   | 0.00                                | 10,000.00  | 10,000.00  | 17,000.00  |                      | 205,354.80                        | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>  | 150,000.00                              | 108,394.80   | 258,394.80   | 0.00                                | 10,000.00  | 10,000.00  | 17,000.00  |                      | 205,354.80                        | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 150,000.00                              | 108,394.80   | 258,394.80   | 0.00                                | 10,000.00  | 10,000.00  | 17,000.00  |                      | 205,354.80                        | 0.00               | 0.00            |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 150,000.00                              | 108,394.80   | 258,394.80   | 0.00                                | 10,000.00  | 10,000.00  | 17,000.00  | 0.00                 | 205,354.80                        | 0.00               | 0.00            |
| <b>001 - Mejoramiento de Alumbrado Público en el Casco Urbano</b>                           | 600,000.00                              | 240,000.00   | 840,000.00   | 0.00                                | 79,265.00  | 79,265.00  | 103,265.18 |                      | 565,473.60                        | 0.00               | 0.00            |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2022 al 07/07/2022 |              |              | EN EL PERIODO 1/6/2022 al 30/6/2022 |            |            | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 07/07/2022 |                    |                 |
|---|---|--------------|--------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|   | Asignado                                | Modificado   | Vigente      | Pre Compromiso                      | Compromiso | Devengado  |            |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>001 - Mejoramiento de Alumbrado Público en el Casco Urbano</b>                       | 600,000.00                              | 240,000.00   | 840,000.00   | 0.00                                | 79,265.00  | 79,265.00  | 103,265.18 |                      | 565,473.60                        | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>  | 600,000.00                              | 240,000.00   | 840,000.00   | 0.00                                | 79,265.00  | 79,265.00  | 103,265.18 |                      | 565,473.60                        | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 600,000.00                              | 240,000.00   | 840,000.00   | 0.00                                | 79,265.00  | 79,265.00  | 103,265.18 |                      | 565,473.60                        | 0.00               | 0.00            |
| 23400 11-001-01 20 2 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 600,000.00                              | 240,000.00   | 840,000.00   | 0.00                                | 79,265.00  | 79,265.00  | 103,265.18 | 0.00                 | 565,473.60                        | 0.00               | 0.00            |
| <b>002 - Mejoramiento de vías de Comunicación</b>                                       | 1,275,994.91                            | 1,167,004.33 | 2,442,999.24 | 0.00                                | 488,659.24 | 488,659.24 | 488,659.24 |                      | 0.00                              | 0.00               | 0.00            |
| <b>001 - Mejoramiento de vías de Comunicación</b>                                       | 1,275,994.91                            | 1,167,004.33 | 2,442,999.24 | 0.00                                | 488,659.24 | 488,659.24 | 488,659.24 |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>  | 1,275,994.91                            | 1,167,004.33 | 2,442,999.24 | 0.00                                | 488,659.24 | 488,659.24 | 488,659.24 |                      | 0.00                              | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 1,275,994.91                            | 1,167,004.33 | 2,442,999.24 | 0.00                                | 488,659.24 | 488,659.24 | 488,659.24 |                      | 0.00                              | 0.00               | 0.00            |
| 23400 11-001-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 1,275,994.91                            | 367,004.33   | 1,642,999.24 | 0.00                                | 488,659.24 | 488,659.24 | 488,659.24 | 0.00                 | 0.00                              | 0.00               | 0.00            |
| 23400 15-013-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                    | 800,000.00   | 800,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>02 - Participación Ciudadana</b>   | 1,011,991.79                            | 2,473.65     | 1,009,518.14 | 0.00                                | 60,000.00  | 60,000.00  | 97,500.00  |                      | 611,852.64                        | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>   | 1,011,991.79                            | 77,473.65    | 934,518.14   | 0.00                                | 60,000.00  | 60,000.00  | 97,500.00  |                      | 611,852.64                        | 0.00               | 0.00            |
| <b>001 - Participación Ciudadana</b>  | 1,011,991.79                            | 77,473.65    | 934,518.14   | 0.00                                | 60,000.00  | 60,000.00  | 97,500.00  |                      | 611,852.64                        | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>  | 1,011,991.79                            | 77,473.65    | 934,518.14   | 0.00                                | 60,000.00  | 60,000.00  | 97,500.00  |                      | 611,852.64                        | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 1,011,991.79                            | 77,473.65    | 934,518.14   | 0.00                                | 60,000.00  | 60,000.00  | 97,500.00  |                      | 611,852.64                        | 0.00               | 0.00            |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 1,011,991.79                            | 77,473.65    | 934,518.14   | 0.00                                | 60,000.00  | 60,000.00  | 97,500.00  | 0.00                 | 611,852.64                        | 0.00               | 0.00            |
| <b>001 - Compra de terreno en nueva esperanza para donación</b>                         | 0.00                                    | 75,000.00    | 75,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>002 - Compra de terreno en nueva esperanza para donación</b>                         | 0.00                                    | 75,000.00    | 75,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - sin obra</b>   | 0.00                                    | 75,000.00    | 75,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 0.00                                    | 75,000.00    | 75,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| 41130 11-001-01 20 5 Tierras, Predios y Solares   | 0.00                                    | 75,000.00    | 75,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>13 - Pro-Honduras</b>  | 1,668,993.36                            | 406,462.74   | 2,075,456.10 | 0.00                                | 312,572.46 | 312,572.46 | 312,572.46 |                      | 1,082,802.21                      | 0.00               | 0.00            |
| <b>01 - Levantamiento catastral</b>   | 444,000.00                              | 0.00         | 444,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 444,000.00                        | 0.00               | 0.00            |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022 |            |            | al 07/07/2022  |                     |                        | EN EL PERIODO |                  |                    | Extra Presupuestario | ACUMULADO 1/1/ 2022 |      |  |
|---|---------------------------|------------|------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|------|--|
|   | Asignado                  | Modificado | Vigente    | Pre Compromiso | 1/6/2022 Compromiso | al 30/6/2022 Devengado | Pagado        | Saldo Disponible | Saldo Por Devengar |                      | Saldo Por Pagar     |      |  |
| <b>000 - Sin Proyecto</b>   | 444,000.00                | 0.00       | 444,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 444,000.00           | 0.00                | 0.00 |  |
| <b>001 - Levantamiento catastral</b>  | 444,000.00                | 0.00       | 444,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 444,000.00           | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>  | 444,000.00                | 0.00       | 444,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 444,000.00           | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 444,000.00                | 0.00       | 444,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 444,000.00           | 0.00                | 0.00 |  |
| 24200 11-001-01 10 1 Estudios, Investigaciones y Análisis de Factibilidad     | 444,000.00                | 444,000.00 | 0.00       | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 0.00                 | 0.00                | 0.00 |  |
| 24200 11-001-01 10 2 Estudios, Investigaciones y Análisis de Factibilidad     | 0.00                      | 444,000.00 | 444,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 444,000.00           | 0.00                | 0.00 |  |
| <b>02 - Apoyo al Turismo</b>  | 100,000.00                | 32,265.34  | 132,265.34 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 92,265.34            | 0.00                | 0.00 |  |
| <b>000 - Sin Proyecto</b>   | 100,000.00                | 32,265.34  | 132,265.34 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 92,265.34            | 0.00                | 0.00 |  |
| <b>001 - Subsidio al Turismo</b>  | 100,000.00                | 32,265.34  | 132,265.34 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 92,265.34            | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>  | 100,000.00                | 32,265.34  | 132,265.34 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 92,265.34            | 0.00                | 0.00 |  |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 100,000.00                | 32,265.34  | 132,265.34 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 92,265.34            | 0.00                | 0.00 |  |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                | 32,265.34  | 132,265.34 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 92,265.34            | 0.00                | 0.00 |  |
| <b>03 - Desarrollo Comunitario</b>  | 500,000.00                | 100,000.00 | 600,000.00 | 0.00           | 1,231.70            | 1,231.70               | 1,231.70      | 1,231.70         |                    | 546,536.87           | 0.00                | 0.00 |  |
| <b>000 - Sin Proyecto</b>   | 500,000.00                | 100,000.00 | 600,000.00 | 0.00           | 1,231.70            | 1,231.70               | 1,231.70      | 1,231.70         |                    | 546,536.87           | 0.00                | 0.00 |  |
| <b>001 - Subsidio al Sector Agrícola</b>                                      | 150,000.00                | 100,000.00 | 250,000.00 | 0.00           | 1,231.70            | 1,231.70               | 1,231.70      | 1,231.70         |                    | 235,048.30           | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>  | 150,000.00                | 100,000.00 | 250,000.00 | 0.00           | 1,231.70            | 1,231.70               | 1,231.70      | 1,231.70         |                    | 235,048.30           | 0.00                | 0.00 |  |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 150,000.00                | 100,000.00 | 250,000.00 | 0.00           | 1,231.70            | 1,231.70               | 1,231.70      | 1,231.70         |                    | 235,048.30           | 0.00                | 0.00 |  |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00                | 100,000.00 | 250,000.00 | 0.00           | 1,231.70            | 1,231.70               | 1,231.70      | 1,231.70         | 0.00               | 235,048.30           | 0.00                | 0.00 |  |
| <b>002 - Subsidio al desarrollo de la pequeña y mediana empresa</b>           | 150,000.00                | 0.00       | 150,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 111,488.57           | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>  | 150,000.00                | 0.00       | 150,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 111,488.57           | 0.00                | 0.00 |  |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 150,000.00                | 0.00       | 150,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 111,488.57           | 0.00                | 0.00 |  |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00                | 0.00       | 150,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00               | 111,488.57           | 0.00                | 0.00 |  |
| <b>003 - Mesa UDEL</b>  | 200,000.00                | 0.00       | 200,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 200,000.00           | 0.00                | 0.00 |  |
| <b>000 - Sin Obras</b>  | 200,000.00                | 0.00       | 200,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 200,000.00           | 0.00                | 0.00 |  |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 200,000.00                | 0.00       | 200,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             |                    | 200,000.00           | 0.00                | 0.00 |  |





## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon        | EN EL EJERCICIO 1/1/ 2022  |              |              | al 07/07/2022  |            |            | EN EL PERIODO |                  |                    | Extra Presupuestario | ACUMULADO 1/1/ 2022 |      |      |
|---|--|--------------|--------------|----------------|------------|------------|---------------|------------------|--------------------|----------------------|---------------------|------|------|
|   | Asignado   | Modificado   | Vigente      | Pre Compromiso | Compromiso | Devengado  | Pagado        | Saldo Disponible | Saldo Por Devengar |                      | Saldo Por Pagar     |      |      |
| 54200 11-001-01 20 3                              | Transferencias a Asociaciones Civiles sin Fines de Lucro           | 200,000.00   | 0.00         | 200,000.00     | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               | 0.00                 | 200,000.00          | 0.00 | 0.00 |
| <b>04 - Mejoramiento de vías de Comunicación</b>  |  | 624,993.36   | 274,197.40   | 899,190.76     | 0.00       | 311,340.76 | 311,340.76    | 311,340.76       |                    |                      | 0.00                | 0.00 | 0.00 |
| <b>001 - Mejoramiento de vías de Comunicación</b> |  | 624,993.36   | 274,197.40   | 899,190.76     | 0.00       | 311,340.76 | 311,340.76    | 311,340.76       |                    |                      | 0.00                | 0.00 | 0.00 |
| <b>001 - Mejoramiento de vías de Comunicación</b> |  | 624,993.36   | 274,197.40   | 899,190.76     | 0.00       | 311,340.76 | 311,340.76    | 311,340.76       |                    |                      | 0.00                | 0.00 | 0.00 |
| <b>000 - Sin Obras</b>                            |  | 624,993.36   | 274,197.40   | 899,190.76     | 0.00       | 311,340.76 | 311,340.76    | 311,340.76       |                    |                      | 0.00                | 0.00 | 0.00 |
| <b>20000 SERVICIOS NO PERSONALES</b>              |  | 624,993.36   | 274,197.40   | 899,190.76     | 0.00       | 311,340.76 | 311,340.76    | 311,340.76       |                    |                      | 0.00                | 0.00 | 0.00 |
| 23400 11-001-01 20 3                              | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 624,993.36   | 274,197.40   | 899,190.76     | 0.00       | 311,340.76 | 311,340.76    | 311,340.76       | 0.00               |                      | 0.00                | 0.00 | 0.00 |
| <b>14 - Infraestructura</b>                       |  | 4,961,726.96 | 454,796.07   | 5,416,523.03   | 0.00       | 496,367.48 | 496,367.48    | 1,346,367.48     |                    |                      | 2,285,262.32        | 0.00 | 0.00 |
| <b>01 - Fortalecimiento Municipal</b>             |  | 796,899.30   | 45,757.26    | 842,656.56     | 0.00       | 289,999.98 | 289,999.98    | 289,999.98       |                    |                      | 94,656.59           | 0.00 | 0.00 |
| <b>000 - Sin Proyecto</b>                         |  | 796,899.30   | 45,757.26    | 842,656.56     | 0.00       | 289,999.98 | 289,999.98    | 289,999.98       |                    |                      | 94,656.59           | 0.00 | 0.00 |
| <b>001 - Cuota</b>                                |  | 579,999.96   | 168,000.01   | 747,999.97     | 0.00       | 289,999.98 | 289,999.98    | 289,999.98       |                    |                      | 0.00                | 0.00 | 0.00 |
| <b>Mancomunidad CRA</b>                           |  |              |              |                |            |            |               |                  |                    |                      |                     |      |      |
| <b>000 - Sin Obra</b>                             |  | 579,999.96   | 168,000.01   | 747,999.97     | 0.00       | 289,999.98 | 289,999.98    | 289,999.98       |                    |                      | 0.00                | 0.00 | 0.00 |
| <b>50000</b>                                      |  | 579,999.96   | 168,000.01   | 747,999.97     | 0.00       | 289,999.98 | 289,999.98    | 289,999.98       |                    |                      | 0.00                | 0.00 | 0.00 |
| <b>TRANSFERENCIAS Y DONACIONES</b>                |  |              |              |                |            |            |               |                  |                    |                      |                     |      |      |
| 54200 11-001-01 20 1                              | Transferencias a Asociaciones Civiles sin Fines de Lucro           | 579,999.96   | 168,000.01   | 747,999.97     | 0.00       | 289,999.98 | 289,999.98    | 289,999.98       | 0.00               |                      | 0.00                | 0.00 | 0.00 |
| <b>002 - Cuota TSC</b>                            |  | 166,899.34   | 122,242.75   | 44,656.59      | 0.00       | 0.00       | 0.00          | 0.00             |                    |                      | 44,656.59           | 0.00 | 0.00 |
| <b>000 - Sin Obra</b>                             |  | 166,899.34   | 122,242.75   | 44,656.59      | 0.00       | 0.00       | 0.00          | 0.00             |                    |                      | 44,656.59           | 0.00 | 0.00 |
| <b>50000</b>                                      |  | 166,899.34   | 122,242.75   | 44,656.59      | 0.00       | 0.00       | 0.00          | 0.00             |                    |                      | 44,656.59           | 0.00 | 0.00 |
| <b>TRANSFERENCIAS Y DONACIONES</b>                |  |              |              |                |            |            |               |                  |                    |                      |                     |      |      |
| 54200 11-001-01 20 1                              | Transferencias a Asociaciones Civiles sin Fines de Lucro           | 166,899.34   | 122,242.75   | 44,656.59      | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               |                      | 44,656.59           | 0.00 | 0.00 |
| <b>003 - Cuota AMHON</b>                          |  | 50,000.00    | 0.00         | 50,000.00      | 0.00       | 0.00       | 0.00          | 0.00             |                    |                      | 50,000.00           | 0.00 | 0.00 |
| <b>000 - Sin Obra</b>                             |  | 50,000.00    | 0.00         | 50,000.00      | 0.00       | 0.00       | 0.00          | 0.00             |                    |                      | 50,000.00           | 0.00 | 0.00 |
| <b>50000</b>                                      |  | 50,000.00    | 0.00         | 50,000.00      | 0.00       | 0.00       | 0.00          | 0.00             |                    |                      | 50,000.00           | 0.00 | 0.00 |
| <b>TRANSFERENCIAS Y DONACIONES</b>                |  |              |              |                |            |            |               |                  |                    |                      |                     |      |      |
| 54200 11-001-01 20 1                              | Transferencias a Asociaciones Civiles sin Fines de Lucro           | 50,000.00    | 0.00         | 50,000.00      | 0.00       | 0.00       | 0.00          | 0.00             | 0.00               |                      | 50,000.00           | 0.00 | 0.00 |
| <b>02 - Infraestructura Municipal</b>             |  | 1,160,000.00 | 710,000.00   | 450,000.00     | 0.00       | 9,200.00   | 9,200.00      | 9,200.00         |                    |                      | 132,576.76          | 0.00 | 0.00 |
| <b>001 - Infraestructura Municipal</b>            |  | 1,160,000.00 | 710,000.00   | 450,000.00     | 0.00       | 9,200.00   | 9,200.00      | 9,200.00         |                    |                      | 132,576.76          | 0.00 | 0.00 |
| <b>001 - Compra de Vehículo Municipal</b>         |  | 1,000,000.00 | 1,000,000.00 | 0.00           | 0.00       | 0.00       | 0.00          | 0.00             |                    |                      | 0.00                | 0.00 | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                 | EN EL EJERCICIO 1/1/ 2022 al 07/07/2022 |              |              | EN EL PERIODO 1/6/2022 al 30/6/2022 |            |           | Pagado   | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 07/07/2022 |                    |                 |
|--|---|--------------|--------------|-------------------------------------|------------|-----------|----------|----------------------|-----------------------------------|--------------------|-----------------|
|  | Asignado                                | Modificado   | Vigente      | Pre Compromiso                      | Compromiso | Devengado |          |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>000 - Sin Obras</b>   | 1,000,000.00                            | 1,000,000.00 | 0.00         | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 0.00                              | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>   | 1,000,000.00                            | 1,000,000.00 | 0.00         | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 0.00                              | 0.00               | 0.00            |
| 42310 11-001-01 20 1 Equipo de Transporte Terrestre para Personas          | 200,000.00                              | 200,000.00   | 0.00         | 0.00                                | 0.00       | 0.00      | 0.00     | 0.00                 | 0.00                              | 0.00               | 0.00            |
| 42310 15-013-01 20 1 Equipo de Transporte Terrestre para Personas          | 800,000.00                              | 800,000.00   | 0.00         | 0.00                                | 0.00       | 0.00      | 0.00     | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>002 - Adquisición de Mobiliario y Equipo</b>                            | 70,000.00                               | 0.00         | 70,000.00    | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 37,633.01                         | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>   | 70,000.00                               | 0.00         | 70,000.00    | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 37,633.01                         | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>   | 70,000.00                               | 0.00         | 70,000.00    | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 37,633.01                         | 0.00               | 0.00            |
| 42120 11-001-01 20 1 Equipos Varios de Oficina                             | 40,000.00                               | 0.00         | 40,000.00    | 0.00                                | 0.00       | 0.00      | 0.00     | 0.00                 | 7,633.01                          | 0.00               | 0.00            |
| 42140 11-001-01 20 1 Electrodomésticos                                     | 30,000.00                               | 0.00         | 30,000.00    | 0.00                                | 0.00       | 0.00      | 0.00     | 0.00                 | 30,000.00                         | 0.00               | 0.00            |
| <b>003 - Adquisición de Equipo de Computación</b>                          | 90,000.00                               | 290,000.00   | 380,000.00   | 0.00                                | 9,200.00   | 9,200.00  | 9,200.00 |                      | 94,943.75                         | 0.00               | 0.00            |
| <b>000 - Sin Obras</b>   | 90,000.00                               | 290,000.00   | 380,000.00   | 0.00                                | 9,200.00   | 9,200.00  | 9,200.00 |                      | 94,943.75                         | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>   | 90,000.00                               | 290,000.00   | 380,000.00   | 0.00                                | 9,200.00   | 9,200.00  | 9,200.00 |                      | 94,943.75                         | 0.00               | 0.00            |
| 42600 11-001-01 20 1 Equipos para Computación                              | 90,000.00                               | 260,000.00   | 350,000.00   | 0.00                                | 9,200.00   | 9,200.00  | 9,200.00 | 0.00                 | 64,943.75                         | 0.00               | 0.00            |
| 42600 15-013-01 20 1 Equipos para Computación                              | 0.00                                    | 30,000.00    | 30,000.00    | 0.00                                | 0.00       | 0.00      | 0.00     | 0.00                 | 30,000.00                         | 0.00               | 0.00            |
| <b>03 - Sector Saneamiento</b>   | 1,564,517.21                            | 119,038.81   | 1,683,556.02 | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 1,683,556.02                      | 0.00               | 0.00            |
| <b>001 - Ampliación de alcantarillado sanitario/barrio Santa Rosa</b>      | 1,564,517.21                            | 119,038.81   | 1,683,556.02 | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 1,683,556.02                      | 0.00               | 0.00            |
| <b>000 - Sin actividad</b>   | 1,564,517.21                            | 119,038.81   | 1,683,556.02 | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 1,683,556.02                      | 0.00               | 0.00            |
| <b>001 - Ampliación de alcantarillado sanitario/barrio Santa Rosa</b>      | 1,564,517.21                            | 119,038.81   | 1,683,556.02 | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 1,683,556.02                      | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>   | 1,564,517.21                            | 119,038.81   | 1,683,556.02 | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 1,683,556.02                      | 0.00               | 0.00            |
| 47210 11-001-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público | 312,094.06                              | 119,038.81   | 431,132.87   | 0.00                                | 0.00       | 0.00      | 0.00     | 0.00                 | 431,132.87                        | 0.00               | 0.00            |
| 47210 15-013-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público | 1,252,423.15                            | 0.00         | 1,252,423.15 | 0.00                                | 0.00       | 0.00      | 0.00     | 0.00                 | 1,252,423.15                      | 0.00               | 0.00            |
| <b>04 - Red Vial</b>   | 1,440,310.45                            | 835,837.50   | 604,472.95   | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 374,472.95                        | 0.00               | 0.00            |
| <b>001 - 2 Kilometros de Pavimento barrio San Gaspar y Guadalupe</b>       | 1,440,310.45                            | 1,065,837.50 | 374,472.95   | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 374,472.95                        | 0.00               | 0.00            |
| <b>000 - Sin actividad</b>   | 1,440,310.45                            | 1,065,837.50 | 374,472.95   | 0.00                                | 0.00       | 0.00      | 0.00     |                      | 374,472.95                        | 0.00               | 0.00            |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon   | EN EL EJERCICIO 1/1/ 2022 |              |            | al 07/07/2022     |                        |                           | EN EL PERIODO |                  |                       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |      |  |
|---|---------------------------|--------------|------------|-------------------|------------------------|---------------------------|---------------|------------------|-----------------------|-------------------------|---------------------|------|--|
|   | Asignado                  | Modificado   | Vigente    | Pre<br>Compromiso | 1/6/2022<br>Compromiso | al 30/6/2022<br>Devengado | Pagado        | Saldo Disponible | Saldo Por<br>Devengar |                         | Saldo Por<br>Pagar  |      |  |
| <b>001 - 2 Kilometros de Pavimento barrio San Gaspar y Guadalupe</b>                    | 1,440,310.45              | 1,065,837.50 | 374,472.95 | 0.00              | 0.00                   | 0.00                      | 0.00          |                  |                       | 374,472.95              | 0.00                | 0.00 |  |
| <b>40000 BIENES CAPITALIZABLES</b>  | 1,440,310.45              | 1,065,837.50 | 374,472.95 | 0.00              | 0.00                   | 0.00                      | 0.00          |                  |                       | 374,472.95              | 0.00                | 0.00 |  |
| 47210 11-001-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público              | 200,000.00                | 0.00         | 200,000.00 | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 200,000.00              | 0.00                | 0.00 |  |
| 47210 15-013-01 20 1 Construcciones y Mejoras de Bienes en Dominio Público              | 1,240,310.45              | 1,065,837.50 | 174,472.95 | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 174,472.95              | 0.00                | 0.00 |  |
| <b>002 - Canalizacion del Rio San Francisco</b>   | 0.00                      | 230,000.00   | 230,000.00 | 0.00              | 0.00                   | 0.00                      | 0.00          |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>001 - Canalizacion del Rio San Francisco</b>   | 0.00                      | 230,000.00   | 230,000.00 | 0.00              | 0.00                   | 0.00                      | 0.00          |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>000 - sin obra</b>   | 0.00                      | 230,000.00   | 230,000.00 | 0.00              | 0.00                   | 0.00                      | 0.00          |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 0.00                      | 230,000.00   | 230,000.00 | 0.00              | 0.00                   | 0.00                      | 0.00          |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                      | 230,000.00   | 230,000.00 | 0.00              | 0.00                   | 0.00                      | 0.00          | 0.00             | 0.00                  | 0.00                    | 0.00                | 0.00 |  |
| <b>05 - Remodelacion y Mantenimiento del Parque Central</b>                             | 0.00                      | 850,000.00   | 850,000.00 | 0.00              | 0.00                   | 0.00                      | 850,000.00    |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>001 - Remodelacion y Mantenimiento del Parque Central</b>                            | 0.00                      | 850,000.00   | 850,000.00 | 0.00              | 0.00                   | 0.00                      | 850,000.00    |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>001 - Remodelacion y Mantenimiento del Parque Central</b>                            | 0.00                      | 850,000.00   | 850,000.00 | 0.00              | 0.00                   | 0.00                      | 850,000.00    |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>000 - sin obra</b>   | 0.00                      | 850,000.00   | 850,000.00 | 0.00              | 0.00                   | 0.00                      | 850,000.00    |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 0.00                      | 850,000.00   | 850,000.00 | 0.00              | 0.00                   | 0.00                      | 850,000.00    |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| 23400 15-013-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                      | 850,000.00   | 850,000.00 | 0.00              | 0.00                   | 0.00                      | 850,000.00    | 0.00             |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>06 - Señalización Vial del Pavimento tramo de 3 KM</b>                               | 0.00                      | 985,837.50   | 985,837.50 | 0.00              | 197,167.50             | 197,167.50                | 197,167.50    |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>001 - Señalización Vial del Pavimento tramo de 3 KM</b>                              | 0.00                      | 985,837.50   | 985,837.50 | 0.00              | 197,167.50             | 197,167.50                | 197,167.50    |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>001 - Señalización Vial del Pavimento tramo de 3 KM</b>                              | 0.00                      | 985,837.50   | 985,837.50 | 0.00              | 197,167.50             | 197,167.50                | 197,167.50    |                  |                       | 0.00                    | 0.00                | 0.00 |  |
| <b>000 - sin obra</b>   | 0.00                      | 985,837.50   | 985,837.50 | 0.00              | 197,167.50             | 197,167.50                | 197,167.50    |                  |                       | 0.00                    | 0.00                | 0.00 |  |



Honduras, C.A.

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2022 al 07/07/2022 |                     |                      | EN EL PERIODO 1/6/2022 al 30/6/2022 |                     |                     |                     | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 07/07/2022 |                    |                 |
|---|---|---------------------|----------------------|-------------------------------------|---------------------|---------------------|---------------------|----------------------|-----------------------------------|--------------------|-----------------|
|   | Asignado                                | Modificado          | Vigente              | Pre Compromiso                      | Compromiso          | Devengado           | Pagado              |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 0.00                                    | 985,837.50          | 985,837.50           | 0.00                                | 197,167.50          | 197,167.50          | 197,167.50          |                      | 0.00                              | 0.00               | 0.00            |
| 23400 15-013-01 20 1 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                    | 985,837.50          | 985,837.50           | 0.00                                | 197,167.50          | 197,167.50          | 197,167.50          | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>TOTAL:</b>   | <b>24,921,767.55</b>                    | <b>8,184,221.23</b> | <b>33,105,988.78</b> | <b>0.00</b>                         | <b>3,201,780.70</b> | <b>3,201,780.70</b> | <b>4,542,935.54</b> | <b>0.00</b>          | <b>15,122,192.22</b>              | <b>0.00</b>        | <b>0.00</b>     |

Filtros Aplicados al Reporte

Fecha Inicial:1/6/2022

Fecha Final: 30/6/2022

Ejercicio: 2022

Programa: Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto: Todos los Tipos.

0s+js/j9Jmd9bRj3ZNqQuX0iiv5rx9vixRiWVSVmc1FprCFcN9BxjS5uegP8VGmvLKIXRSd7R/o54tYDeauzd+YcNR1RB7KNEMzMU+2MIZmwkbggThVMvMVb0vYCHPNrNGH5XNRZDApmOBKZ+MmuqR7QKOFiSo7vO8qZGeNE/mO25IO0/j5+Jn6DKIKcWPKoYQPrQmHGZecMjuogqEPNtkKgoQHR8g6QTHo3dNTYuj6ir8XsccVpA==